

Crankstart Foundation & Kelson Foundation Clean Slate Program

Cost Category	Budget
I. Personnel	\$ 285,000
8177 - Deputy Public Defender	\$ 126,698
8177 - Fringe & Benefits	\$ 38,854
8173 - Legal Assistant	\$ 82,784
8173 - Fringe & Benefits	\$ 36,664
Total	\$ 285,000

Grant Revenue	Amount
I. Crankstart Foundation	\$ 250,000
8177 - Deputy Public Defender @ 0.88FTE	\$ 111,138
8177 - Fringe & Benefits @ 0.88FTE	\$ 34,082
8173 - Legal Assistant @ 0.88FTE	\$ 72,618
8173 - Fringe & Benefits 0.88FTE	\$ 32,162
Total	\$ 250,000

II. Kelson Foundation	\$ 35,000
8177 - Deputy Public Defender @ 0.12FTE	\$ 15,560
8177 - Fringe & Benefits @ 0.12FTE	\$ 4,772
8173 - Legal Assistant @ 0.12FTE	\$ 10,166
8173 - Fringe & Benefits @ 0.12FTE	\$ 4,502
Total	\$ 35,000
