

1 [Appropriation - Ambulance Service Revenue - Fire Department - \$4,770,707 and De-  
2 Appropriation and Appropriation - Various Departments \$84,988,592 - FY2023-2024]

3 **Ordinance appropriating \$4,770,707 in Ambulance Service Revenue in the Fire**  
4 **Department, de-appropriating \$84,988,592 from permanent salaries, mandatory**  
5 **fringe benefits, and programmatic projects, and appropriating \$89,759,299 to**  
6 **overtime in the Department of Emergency Management, Fire Department, San**  
7 **Francisco Public Utilities Commission, Sheriff’s Department, and Police**  
8 **Department, in order to support the Departments’ projected increases in overtime**  
9 **as required per Administrative Code, Section 3.17; this Ordinance requires a two-**  
10 **thirds vote of all members of the Board of Supervisors for approval of the Fire**  
11 **Department’s appropriation of \$14,509,676, pursuant to Charter, Section 9.113(c).**

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13 Note: Additions are *single-underline italics Times New Roman*;  
14 deletions are ~~*strikethrough italics Times New Roman*~~.  
15 Board amendment additions are double underlined.  
16 Board amendment deletions are ~~strikethrough normal~~.

17 Be it ordained by the People of the City and County of San Francisco:

18 Section 1. The sources of funding outlined below are herein appropriated to  
19 reflect the projected sources of funding for FY2023-2024.

1 **Sources Appropriation**

2

3	Fund /	Project & Activity /	Account	Description	Amount
4	Department ID	Authority			
5	10000 - GF Annual	10001966 - FD	465916	Ambulance	\$4,770,707
6	Account Ctrl / 130650	Operations / 0001 –		Billings	
7	- FIR Operations	Operations / 10000			
8		- Operating			
9	<b>Total SOURCES Appropriation</b>				<b>\$4,770,707</b>

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11 Section 2. The sources of funding outlined below are herein de-appropriated to  
 12 reflect the projected sources of funding for FY2023-2024.

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14 **Uses De-appropriation**

15

16	Fund /	Project & Activity /	Account	Description	Amount
17	Department ID	Authority			
18	10000 - GF Annual	10001966 – FD	501010	Perm Salaries-	(\$7,385,812)
19	Account Ctrl / 130650	Operations / 0001 –		Misc-Regular	
20	- FIR Operations	Operations / 10000			
21		– Operating			

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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 - GF Annual	10001966 – FD	513030	Retire City	(\$2,353,157)
4	Account Ctrl / 130650	Operations / 0001 –		Uniform (POL &	
5	- FIR Operations	Operations / 10000		FIR)	
6		– Operating			
7					
8	17960 - AIR Op	10001967 – FD	501010	Perm Salaries-	(\$774,711)
9	Annual Account Ctrl /	Airport Operations /		Misc-Regular	
10	130645 - FIR Airport	0001 – Airport			
11		Operations / 10000			
12		– Operating			
13	<b>Subtotal – FIR</b>				<b>(\$10,513,680)</b>
14					
15	10000 - GF Annual	10001780 – EM	501010	Perm Salaries-	(\$3,500,000)
16	Account Ctrl / 229986	DEM Emergency		Misc-Regular	
17	DEM Emergency	Communication /			
18	Communications	0001 – DEM			
19		Emergency			
20		Communication /			
21		10000 – Operating			
22					
23	<b>Subtotal – DEM</b>				<b>(\$3,500,000)</b>
24					
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10000 - GF Annual	10001911 – PC	501010	Perm Salaries-	(\$38,271,813)
4	Account Ctrl / 232087	Field Operations /		Misc-Regular	
5	- POL - FOB – Patrol	0002 – Field			
6		Operations / 10000			
7		– Operating			
8					
9	10000 - GF Annual	10001911 – PC	509010	Premium Pay	(\$796,241)
10	Account Ctrl / 232087	Field Operations /			
11	- POL - FOB – Patrol	0002 – Field			
12		Operations / 10000			
13		– Operating			
14					
15	<b>Subtotal – POL</b>				<b>(\$39,068,054)</b>
16					
17	25940 - WTR Op	10029998 – UW	501010	Perm Salaries-	(\$350,000)
18	Annual Account Ctrl /	Water Distribution /		Misc-Regular	
19	232403 - WTR0301	0006 – Potable			
20	CDD Program and	Distribution System			
21	Maint	/ 10000 – Operating			
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23					
24					
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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	20160 - WWE Op	10030001 – UC	501010	Perm Salaries-	(\$600,000)
4	Annual Account Ctrl /	Wastewater		Misc-Regular	
5	292657 - WWE1001	Collection / 0005 –			
6	Sewer Operations	General Collection			
7		System / 10000 –			
8		Operating			
9					
10	<b>Subtotal – PUC</b>				<b>(\$950,000)</b>
11					
12	10010 - GF Annual	10040275 – APEC	506070	Programmatic	(\$6,500,000)
13	Authority Ctrl / 230018	2023 / 0001 –		Projects	
14	- GEN General City	APEC 2023 / 10000			
15	Responsibility	– Operating			
16					
17	<b>Subtotal – GEN</b>				<b>(\$6,500,000)</b>
18					
19	10060 - GF Work	10001925 -SH	501010	Perm Salaries-	(\$2,730,000)
20	Order / 210737 - SHF	Emergency		Misc-Regular	
21	Custody	Services / 0008 -			
22		SH Emergency			
23		Services / 10002 -			
24		Interdepartmental-			
25		Overhead			

1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10060 - GF Work	10001925 -SH	513030	Retire City	(\$1,170,000)
4	Order / 210737 -SHF	Emergency		Uniform(POL &	
5	Custody	Services / 0008 -		FIR)	
6		SH Emergency			
7		Services / 10002 -			
8		Interdepartmental-			
9		Overhead			
10					
11	10000 - GF Annual	10001926 - SH Civil	501010	Perm Salaries-	(\$14,261,597)
12	Account Ctrl / 210737	Section / 0001 –		Misc-Regular	
13	- SHF Custody	Civil Section /			
14		10000 – Operating			
15					
16	10000 - GF Annual	10001926 - SH Civil	513090	Retirement Non-	(\$6,295,261)
17	Account Ctrl / 210737	Section / 0001 –		City (Pers)	
18	- SHF Custody	Civil Section /			
19		10000 - Operating			
20					
21	<b>Subtotal – SHF</b>				<b>(\$24,456,858)</b>
22					
23					
24	<b>Total USES De-Appropriation</b>				<b>(\$84,988,592)</b>
25					

Section 3. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2023-24.

**USES APPROPRIATION**

6	Fund /	Project & Activity /	Account	Description	Amount
7	Department ID	Authority			
8	10000 - GF Annual	10001966 - FD	511010	Overtime -	\$14,509,676
9	Account Ctrl /	Operations / 0001 –		Scheduled Misc	
10	130650 - FIR	Operations / 10000 -			
11	Operations	Operating			
13	17960 - AIR Op	10001967 - FD	511010	Overtime -	\$774,711
14	Annual Account Ctrl	Airport Operations /		Scheduled Misc	
15	/ 130645 - FIR	0001 - Airport			
16	Airport	Operations / 10000			
17		– Operating			
18	<b>Subtotal – FIR</b>				<b>\$15,284,387</b>

	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
1	<b>Department ID</b>	<b>Authority</b>			
2					
3	10000 - GF Annual	10001780 - EM	511010	Overtime -	\$3,500,000
4	Account Ctrl /	DEM Emergency		Scheduled Misc	
5	229986 DEM	Communication /			
6	Emergency	0001 - DEM			
7	Communications	Emergency			
8		Communication /			
9		10000 – Operating			
10					
11	<b>Subtotal – DEM</b>				<b>\$3,500,000</b>
12					
13	10000 - GF Annual	10001911 - PC	511010	Overtime -	\$43,628,054
14	Account Ctrl /	Field Operations /		Scheduled Misc	
15	232087 - POL -	0002 - Field			
16	FOB – Patrol	Operations / 10000			
17		– Operating			
18					
19	<b>Subtotal – POL</b>				<b>\$43,628,054</b>
20					
21	25940 - WTR Op	10029998 - UW	511010	Overtime -	\$350,000
22	Annual Account Ctrl	Water Distribution /		Scheduled Misc	
23	/ 232403 -	0006 - Potable			
24	WTR0301 CDD	Distribution System			
25	Program and Maint	/ 10000 – Operating			



	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
1	<b>Department ID</b>	<b>Authority</b>			
2					
3	20160 - WWE Op	10030001 - UC	511010	Overtime -	\$600,000
4	Annual Account Ctrl	Wastewater		Scheduled Misc	
5	/ 292657 -	Collection / 0005 -			
6	WWE1001 Sewer	General Collection			
7	Operations	System / 10000 –			
8		Operating			
9	<b>Subtotal – PUC</b>				<b>\$950,000</b>
10					
11	10000 - GF Annual	10001929 - SH Jail /	511010	Overtime -	\$18,000,000
12	Account Ctrl /	0006 - Jail No. 5 -		Scheduled Misc	
13	210737 - SHF	San Bruno / 10000			
14	Custody	– Operating			
15					
16	10000 - GF Annual	10001916 - SH	511010	Overtime -	\$4,496,858
17	Account Ctrl /	Court Security /		Scheduled Misc	
18	210738 - SHF Field	0001 - Hall Of			
19		Justice Courts /			
20		10000 – Operating			
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	<b>Fund /</b>	<b>Project &amp; Activity /</b>	<b>Account</b>	<b>Description</b>	<b>Amount</b>
1	<b>Department ID</b>	<b>Authority</b>			
2					
3	10060 - GF Work	10001925 -SH	511010	Overtime -	\$3,900,000
4	Order / 210737 -	Emergency		Scheduled Misc	
5	SHF Custody	Services / 0008 -			
6		SH Emergency			
7		Services / 10002 -			
8		Interdepartmental-			
9		Overhead			
10					
11	<b>SHF - Subtotal</b>				<b>\$26,396,858</b>
12					
13	<b>Total USES</b>				<b>\$89,759,299</b>
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15 Section 4. The Controller is authorized to record transfers between funds and  
16 adjust the accounting treatment of sources and uses appropriated in this ordinance as  
17 necessary to conform with Generally Accepted Accounting Principles and other laws.

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19 Section 5. Two-Thirds Vote Required. In accordance with Charter Section  
20 9.113(c), passage of this ordinance by the Board of Supervisors requires an affirmative  
21 vote of two-thirds of the Board of Supervisors to approve the Fire Department's  
22 appropriation of \$14,509,676.

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1 APPROVED AS TO FORM:  
2 DAVID CHIU, City Attorney

FUNDS AVAILABLE:  
BEN ROSENFELD, Controller

3

4 By: \_\_\_\_\_/s/\_\_\_\_\_  
5 ANNE PEARSON  
6 Deputy City Attorney

By: \_\_\_\_\_/s/\_\_\_\_\_  
BEN ROSENFELD  
Controller

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