

# Budget for Telehealth Proposal

## Hardware and Infrastructure Equipment

<u>Telehealth Equipment</u>	\$100,000
e.g., Dual monitors, HD webcams, microphones, tablets, mounts	
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<u>Telehealth Infrastructure Upgrades</u>	
e.g. WiFi upgrades, patient telehealth consultation room set-up	\$335,358
<b>Total Estimate for Hardware and Infrastructure</b>	<b>\$435,358</b>

## Patient Support Program

<u>Subcontract</u>	
External vendor: \$29,718 per month (\$16.51 per call * 1800 calls, 10/1/21 - 4/30/22 under original contract)	\$208,026
External vendor: \$29,718 per month (\$16.51 per call X 1800 calls, 5/1/22 - 4/30/23 under contract extension)	\$356,616
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<b>Total Estimate for Patient Support Program</b>	<b>\$564,642</b>

<b><u>Total Requested Grant Amount</u></b>	<b>\$1,000,000</b>
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