

FILE NO. 981873

ORDINANCE NO. 401-98

(Government Funding)

RO#98046  
SA#14

1 APPROPRIATING \$6,434,954 SAN FRANCISCO HARBOR OPERATING FUND BALANCE  
2 TO FUND THE COST OF VARIOUS CAPITAL IMPROVEMENT PROJECTS AT THE PORT  
3 COMMISSION FOR FISCAL YEAR 1998-99.

4 Be it ordained by the people of the City and County of San Francisco:

5 **Section 1.** Funds are hereby appropriated for FY 1998-99 as follows:

<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Amount</u>	
		<u>Debit</u>	<u>Credit</u>
<b>Fund</b> 5P-AAA-AAA SF Harbor Oper. Fund	<b>Department</b> PRTAA Port Commission - General	<b>Program</b> BKY	Port-Facilities & Maintenance
<b><u>Funding Sources</u></b>			
999-99999 (390000)	Fund Balance	\$6,434,954	
<b><u>Funding Uses</u></b>			
095-0955P (POAAAAAA955P)	Intrafund transfer out to 5P-AAA-ACP, Port Commission		\$6,434,954
	Total	<u>\$6,434,954</u>	<u>\$6,434,954</u>

<u>Fund</u>	<u>Department</u>	<u>Program</u>
5P-AAA-ACP Port-Continuing Project Operating Fund	PRTAA Port Commission-General	BKY Port-Facilities & Maintenance

<b><u>Funding Sources</u></b>		
950-9505P (POAAAACP505P)	Intrafund Transfer In from 5P-AAA-AAA, Port Commission	\$6,434,954

<b><u>Funding Uses</u></b>		
067-06700 (392601)	Bldgs., Structures & Imprv't. Projects	

	<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Amount</u>	<u>Credit</u>
1	<b>Project</b>				
2	CPO662	Bulkhead Façade Painting			\$200,000
3	CPO665	Pier 43 1/2			\$105,000
4	CPO667	Pre-Development Studies-Plan A			\$250,000
5	CPO667	Pre-Development Studies-Plan B			\$250,000
6	CPO666	35' Gauge Crane Track Leveling			\$49,000
7	CPO672	Asbestos Removal			\$150,000
8	CPO673	Embarcadero Terminus Imprvt.			\$123,296
9	CPO674	Fisherman's Wharf Staff Piles			\$120,000
10	CPO675	Pier 80 Fender Repair			\$600,000
11	CPO676	Pier 3, 29, & 31 Parapet Flashing			\$50,000
12	CPO677	Roundhouse Plaza Ada Compliance			\$150,000
13	CPO678	Pier 48 Electrical Svcs & Roof			\$583,000
14	CPO679	Pier 26 Roof			\$280,000
15	CPO670	Ferry Terminal Improvements			\$321,036
16	CPO680	Port Ada Transition Plan			\$100,000
17	CPO644	Pier 47A			\$498,107
18	CPO682	Pier 52 Electrical Pole Reloc.			\$65,000
19	CPO683	Pier 92 Fender Pile Replacement			\$90,000
20	CPO625-04	Pier 80B Maintenance Dredging			\$552,050
21	CPO625-05	Pier 80A Maintenance Dredging			\$561,100
22	CPO686	Pier 43 Restoration of Arch			\$100,000
23	CPO625-06	Pier 35 W, Maintenance Dredging			\$350,000
24	CPO688	China Basis Park Shoreline Stabl.			\$592,200
25					

<b>Department</b>	<b>Source of Funds and</b>	<b>Amount</b>
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<u>and Number</u>	<u>Purpose of Appropriation</u>	<u>Debit</u>	<u>Credit</u>
1 CPO689	Replace Piledriver Hammer/Leads		\$21,350
2 CPO690	Grotto #9 Replace Sewer Main		\$84,815
3 CPO691	Harbor Patrol Boat		\$20,000
4 CPO692	Ferry Building Carillon Chime		\$19,000
5 CPO693	Emergency Seawall Repair		\$150,000
6	Total	<u>\$6,434,954</u>	<u>\$6,434,954</u>

APPROVED AS TO FORM:  
 LOUISE H. RENNE, CITY ATTORNEY

FUNDS AVAILABLE  
 EDWARD M. HARRINGTON  
 CONTROLLER

BY: Theodore R. Sakay  
 DEPUTY CITY ATTORNEY

BY: [Signature]

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# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails

### Ordinance

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**File Number:** 981873

**Date Passed:**

Ordinance appropriating \$6,434,954, Port Commission, from San Francisco Harbor Operating Fund Balance to fund the cost of various capital improvement projects (lease property improvements, cargo berth dredging, preventive maintenance, Ferry building and terminal projects, China Basin shoreline stabilization) for fiscal year 1998-1999.

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December 14, 1998 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Ammiano, Bierman, Brown, Katz, Kaufman, Leno, Medina, Newsom, Teng, Yaki, Yee

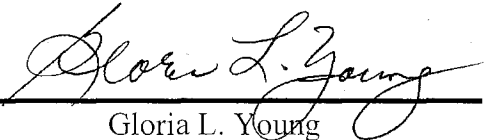
December 21, 1998 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Ammiano, Bierman, Brown, Katz, Kaufman, Leno, Medina, Newsom, Yaki, Yee

Absent: 1 - Teng

File No. 981873

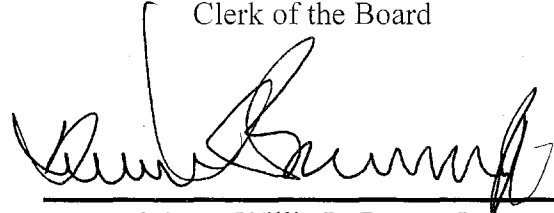
I hereby certify that the foregoing Ordinance was FINALLY PASSED on December 21, 1998 by the Board of Supervisors of the City and County of San Francisco.



Gloria L. Young  
Clerk of the Board

DEC 24 1998

Date Approved



Mayor Willie L. Brown Jr.