| 1  | [Agreement - Complete Coach Works - Perform Mid-Life Overhaul Services for 221 Coaches Not to Exceed \$95,443,127.86] |
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| 2  | ποι το Εποσοά φοσ, πο, τεπισομ  |
| 3  | Resolution approving an agreement with Complete Coach Works to perform Mid-Life                                       |
| 4  | Overhaul services to replace and rehabilitate systems for up to 152 standard (40ft)                                   |
| 5  | Hybrid Electric New Flyer Coaches and 69 articulated (60ft) Hybrid Electric New Flyer                                 |
| 6  | Coaches, in an amount not to exceed \$95,443,127.86, and for a term not to exceed five                                |
| 7  | years.  |
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| 9  | WHEREAS, The current rubber tire fleet, is consistently maintaining a mean distance                                   |
| 10 | between service interruptions (MDBSI) that meets the daily coach availability demand and is                           |
| 11 | the best performance the fleet has achieved in several decades; and   |
| 12 | WHEREAS, A midlife overhaul program is needed to sustain the current MDBSI until                                      |
| 13 | the end of the asset life of each bus (12 years for 40-ft and 60-ft hybrid coaches); and                              |
| 14 | WHEREAS, The Transportation Authority Prop K Grant agreement requires the   |
| 15 | SFMTA to perform mid-life overhauls on all vehicles; and  |
| 16 | WHEREAS, This overhaul program will include substantial work to 221 coaches that                                      |
| 17 | have reached their mid-life period; and   |
| 18 | WHEREAS, On August 30, 2024, SFMTA Fleet Engineering issued an RFP for the  |
| 19 | Mid-Life Overhaul Phase II to replace or rehabilitate systems for up to 152 standard (40ft)                           |
| 20 | Hybrid Electric New Flyer Coaches and 69 articulated (60ft) Hybrid Electric New Flyer                                 |
| 21 | Coaches; and  |
| 22 | WHEREAS, On November 8, 2024, the SFMTA received one proposal from Complete   |
| 23 | Coach Works (CCW); and  |
| 24 | WHEREAS, Per Administrative Code, Section 21.4(b), the SFMTA project team   |
| 25 | entered negotiations with CCW; and  |

| 1  | WHEREAS, SFMTA staff has negotiated an agreement with Complete Coach Works,                    |
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| 2  | to perform Mid-Life Overhaul Phase II to replace or rehabilitate systems for up to 152         |
| 3  | standard (40ft) Hybrid Electric New Flyer Coaches and 69 articulated (60ft) Hybrid Electric    |
| 4  | New Flyer Coaches; and   |
| 5  | WHEREAS, Based on the above, the SFMTA Board of Directors found that it is in the              |
| 6  | best interests of the City that the SFMTA procure the mid-life overhaul services from          |
| 7  | Complete Coach Works; and  |
| 8  | WHEREAS, On October 7, 2025, the SFMTA Board of Directors adopted Resolution                   |
| 9  | No, authorizing the Director of Transportation of the SFMTA to execute Contract                |
| 10 | No. SFMTA-2024-74-FTA with Complete Coach Works to perform Mid-Life Overhaul services          |
| 11 | to replace and rehabilitate systems for up to 152 standard (40ft) Hybrid Electric New Flyer    |
| 12 | Coaches and 69 articulated (60ft) Hybrid Electric New Flyer Coaches, in an amount not to       |
| 13 | exceed \$95,443,127.86, and for a term not to exceed five years; and                           |
| 14 | WHEREAS, On June 17, 2025, the SFMTA, under authority delegated by the Planning                |
| 15 | Department, determined that the Contract No. SFMTA-2024-74-FTA is not a "project" under        |
| 16 | the California Environmental Quality Act (CEQA) pursuant to Title 14 of the California Code of |
| 17 | Regulations, Sections 15060(c) and 15378(b); and,  |
| 18 | WHEREAS, Under Charter, Section 9.118, the Board of Supervisors must approve this              |
| 19 | Contract since it is an expenditure contract in excess of \$10 million dollars; and            |
| 20 | WHEREAS, A copy of the said contract is on file with the Clerk of the Board of                 |
| 21 | Supervisors in File No, which is declared to be a part of this resolution as if set forth      |
| 22 | fully herein; now therefore, be it   |
| 23 | RESOLVED, That the Board of Supervisors authorizes the SFMTA to enter into a                   |
| 24 | contract with Complete Coach Works to perform Mid-Life Overhaul services to replace and        |
| 25 | rehabilitate systems for up to 152 standard (40ft) Hybrid Electric New Flyer Coaches and 69    |

| 1  | aniculated (6011) Hybrid Electric New Flyer Coaches, in an amount not to exceed                   |
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| 2  | \$95,443,127.86, and for a term not to exceed five years; and, be it                              |
| 3  | FURTHER RESOLVED, That the Board of Supervisors authorizes the SFMTA to                           |
| 4  | approve any additions, amendments or other modifications to the Contract that the Director of     |
| 5  | Transportation, in consultation with the City Attorney, determines is in the best interest of the |
| 6  | SFMTA, do not materially increase the obligations or liabilities of the SFMTA or City, or         |
| 7  | materially decrease the public benefits accruing to the SFMTA, and are necessary or               |
| 8  | advisable to complete the transactions contemplated and effectuate the purpose and intent of      |
| 9  | this Resolution, such determination to be conclusively evidenced by the execution and             |
| 10 | delivery by the Director of Transportation of any such documents; and be it                       |
| 11 | FURTHER RESOLVED, That within 30 days of Contract No. SFMTA-2024-74-FTA                           |
| 12 | being fully executed by all parties, the SFMTA shall provide the final contract to the Clerk of   |
| 13 | the Board of inclusion into the official file.  |
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