



San Francisco
Water Power Sewer
Services of the San Francisco Public Utilities Commission

**Hearing - Release of Reserved Funds
New City Distribution Division Headquarters - \$2,536,607
File No. 240570**

**Shelby Campbell
Senior Project Manager**

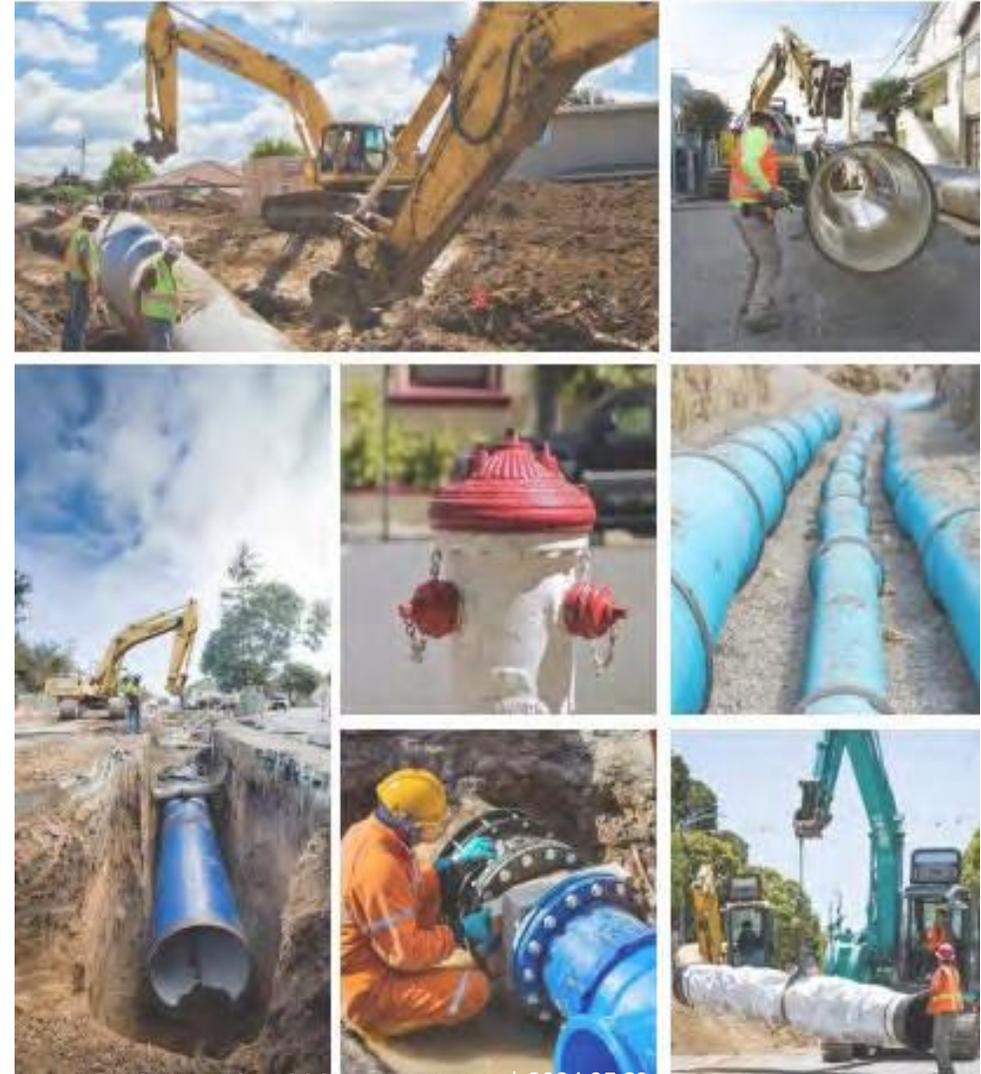
July 17, 2024



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Who: SFWD = Local Water

- Potable, recycled, groundwater, auxiliary
- 1250 miles of water mains
- 15 miles of pipe replaced per year
- 12 reservoirs
- 9 pump stations
- 176,000 water meters





Where: 2000 Marin Street





2000 Marin Street





Why: Current Conditions



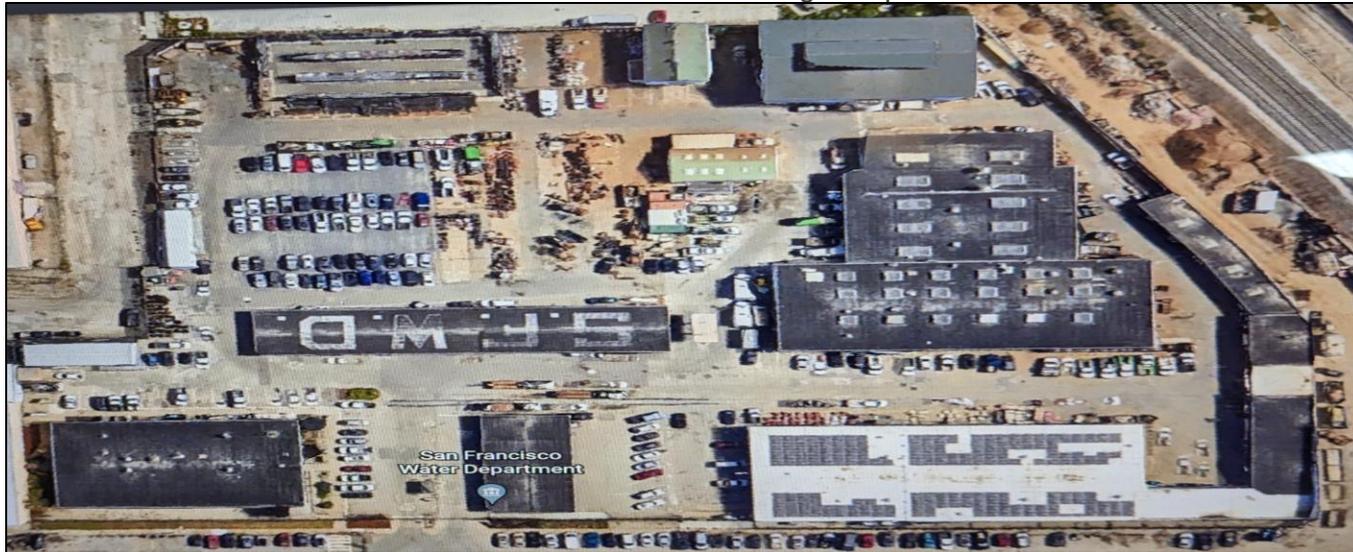
Fabrication Shop workers cut pipe at exterior of shop. Hazardous debris is not contained.



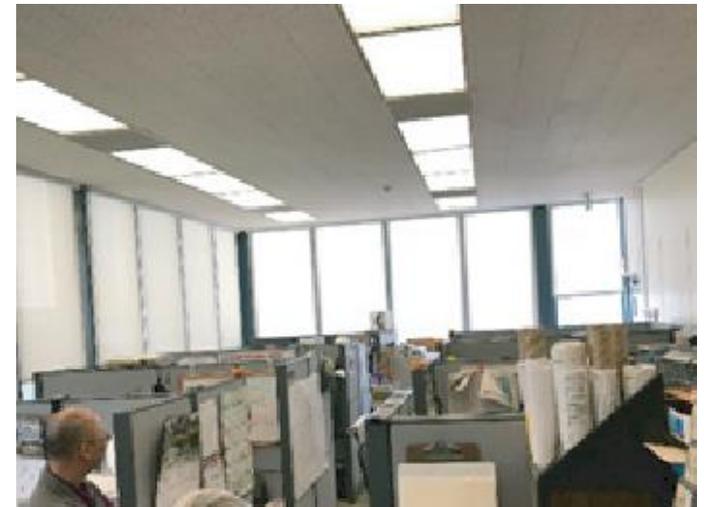
Large vehicles do not fit inside Auto Shop due to door and ceiling heights. Repairs are made outside.



Old B-Blasters in most shops in confined space with inadequate ventilation. No containment of debris.



Existing site mixes pedestrian and vehicular paths across the sprawling campus.



Overcrowded work areas are non-compliant for accessibility and are unsafe.



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What: SFWD Headquarters





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Key Design Objectives: Community-building, Sustainability & Safety



- Pedestrian-Safe Pathway
- Central Green Hub

- Stormwater Garden
- Solar Energy
- Recycling Existing Building





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When: Project Milestones



**DESIGN:
FINAL PHASE - CONSTRUCTION
DOCUMENTS UNDERWAY**

**TRADE PROCUREMENT:
BID PACKAGE #1, JULY 2024**

**CONSTRUCTION START:
SEPTEMBER 2024**

**CONSTRUCTION FINISH:
DECEMBER 2028**



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Project Budget Request



**TOTAL PROJECT BUDGET:
\$393.4 Million**

**FUNDING RELEASE REQUEST:
\$2,536,604**



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The Future - Thank You!

