

**2017-2018 HOPWA Proposed Expenditures - Form 126 Attachment**

Agency Name	Agency Address	2017-2018 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
Catholic Charities CYO	990 Eddy St., San Francisco, CA 94109	\$75,000	Partial rental subsidy program for people with HIV/AIDS	Jeffrey V. Bialik	Keith Spindle		Carlos Alvarez
							Jeffrey Bialik
							Joseph Boerio
							Theodore Borromeo
							Gregory A. Bullian
							Kathleen H. Cardinal
							Archbishop Salvatore Cordileone
							Timothy Connors
							Herbert W. Foedisch, Jr.
							Rev. Charles Gagan, SJ
							Jerilyn Gelt
							David R. Hultman
							Steven Kane
							Hugo Kostelni
							Simon Manning
							Maura A. Markus
							Sharon McCarthy Allen
							Kathleen McEligot
							Robert McGrath
							Sister Maureen McInerney
							Ann Gray Miller
							Stephen Molinelli
							Katherine Munter
							Siobhan O'Malley
							Michael Paulter
							D. Paul Regan
							Mike Selfridge
							George B. Sundby
							Pierre Theodore
							Rev. Dr. Kenneth Weare
							Rev. Kenneth Westray

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Agency Name	Agency Address	2017-2018 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Lori H. Whitney
							Peter Wilch
Catholic Charities CYO (Leland House)	990 Eddy St., San Francisco, CA 94109	\$1,683,973	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Jeffrey V. Bialik	Keith Spindle		Carlos Alvarez
							Jeffrey Bialik
							Joseph Boerio
							Theodore Borromeo
							Gregory A. Bullian
							Kathleen H. Cardinal
							Archbishop Salvatore Cordileone
							Timothy Connors
							Herbert W. Foedisch, Jr.
							Rev. Charles Gagan, SJ
							Jerilyn Gelt
							David R. Hultman
							Steven Kane
							Hugo Kostelni
							Simon Manning
							Maura A. Markus
							Sharon McCarthy Allen
							Kathleen McEligot
							Robert McGrath
							Sister Maureen McInerney
							Ann Gray Miller
							Stephen Molinelli
							Katherine Munter
							Siobhan O'Malley
							Michael Paulter
							D. Paul Regan
							Mike Selfridge
							George B. Sundby
							Pierre Theodore

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Agency Name	Agency Address	2017-2018 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Rev. Dr. Kenneth Weare
							Rev. Kenneth Westray
							Lori H. Whitney
							Peter Wilch
Catholic Charities CYO (Peter Claver)	990 Eddy St., San Francisco, CA 94109	\$758,187	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Jeffrey V. Bialik	Keith Spindle		Carlos Alvarez
							Jeffrey Bialik
							Joseph Boerio
							Theodore Borromeo
							Gregory A. Bullian
							Kathleen H. Cardinal
							Archbishop Salvatore Cordileone
							Timothy Connors
							Herbert W. Foedisch, Jr.
							Rev. Charles Gagan, SJ
							Jerilyn Gelt
							David R. Hultman
							Steven Kane
							Hugo Kostelni
							Simon Manning
							Maura A. Markus
							Sharon McCarthy Allen
							Kathleen McEligot
							Robert McGrath
							Sister Maureen McInerney
							Ann Gray Miller
							Stephen Molinelli
							Katherine Munter
							Siobhan O'Malley
							Michael Paulter
							D. Paul Regan
							Mike Selfridge

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Agency Name	Agency Address	2017-2018 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							George B. Sundby
							Pierre Theodore
							Rev. Dr. Kenneth Weare
							Rev. Kenneth Westray
							Lori H. Whitney
							Peter Wilch
Dolores Street Community Services	938 Valencia Street, San Francisco, CA 94110	\$479,350	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Wendy Phillips			Khary Dvorak-Ewell
							Rosha Jones
							Hiraa Khan
							Monica Regan
							Alvaro Sanchez
							Don Soto
							Victor Ray Valdiviezo
							Lisa Weisman-Ward
Larkin Street Youth Services	134 Golden Gate Avenue, San Francisco, CA 94102	\$348,144	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Sherilyn Adams		Ray Fort	Sherilyn Adams
							Suzi Alexander
							Jeremy Avenier
							Jennifer Brahm
							Daniel Cody
							Charlie Dicke
							Conor Famulener
							Art Fatum
							Katherine Fraser
							Jeff Garelick
							Blake Grossman
							Nina Hatvany
							Jim Henry
							John Hicks
							Ann Hoecker
							Rick Kerzic
							Terry Kramer
							Adam Moise

**2017-2018 HOPWA Proposed Expenditures - Form 126 Attachment**

Agency Name	Agency Address	2017-2018 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Willis Newton
							Laura Powell
							Phil Schlein
							Aaron Schwartz
							Christine Tsingos
							Chuck Wibblesman
							Allison Wysocki
							David Zoba
Maitri Compassionate Care	401 Duboce Avenue, San Francisco, CA 94117	\$492,167	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Michael Smithwick			Pierre-Cedric Crouch
							Chris Harris
							Jim King
							Mike Niemeyer
							Walter Parsley
							Christina Raymond
							Jill Stockwell
							Mark Wallace
							Kevin Wewerka
Mercy Housing CA XVII	1360 Mission Street, San Francisco, CA 94103	\$50,000	Operating costs for a residence for persons with HIV/AIDS	Doug Shoemaker	Steve Spears	Jennifer Dolin	JoAnn Bertges
							Tangerine Brigham
							Susan Diamond
							Ford Fish
							Christina Garcia
							Maryann Leshin
							Ezra Mersey
							Timothy Murray
							Craig Reigel
							Janet Ruggiero
							Mirian Saez
							Ann Sewill
							Brian Swift
							Steven Wade
							Mary Waskowiak, RSM

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<b>Agency Name</b>	<b>Agency Address</b>	<b>2017-2018 Funding Amount</b>	<b>Project Description</b>	<b>Chief Executive Officer</b>	<b>Chief Financial Officer</b>	<b>Chief Operating Officer</b>	<b>Board Members</b>
Rafiki Coalition for Health and Wellness	601 Cesar Chavez Street, San Francisco, CA 94124	\$50,000	Transitional housing for persons with HIV/AIDS	Monique LeSarre			John Chiang
							Diedre Epps-Miller
							Kevin Frankel
							Perry Lang
							Luis Martinez
							Phyllis Moats
							Diana Oertel
							Cynthia Prince
							Charles Spencer
							Shay Strachan
							Lynette Sweet
							Brenda Wade
							Robert Washington
							Lisa L. Williams
San Francisco AIDS Foundation	1035 Market Street, San Francisco, CA 94103	\$35,000	Housing information and referral project	Joe Hollendoner	Liz Pesch	Greg Sroda	Steven Abbott
							Philip Besirof
							Douglass Brooks
							Mary Cha-Caswell
							Hamish Chandra
							Christopher Cowen
							Bruno Delagneau
							Mike Dillon
							Zoe Harris
							Sean Livingston
							Matthew Marquis
							Kajsa Minor
							Robert Quon
							Eric Rozendahl
							Jack Stephenson
							Lisa Serman
							Paul Tan
							Dora Wong

**2017-2018 HOPWA Proposed Expenditures - Form 126 Attachment**

Agency Name	Agency Address	2017-2018 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
		<b>\$3,971,821</b>					