

**City and County of San Francisco
Airport Commission
P.O. Box 8097
San Francisco, California 94128**

Modification No. 2

THIS MODIFICATION (this “Modification”) is made as of June 16, 2020, in San Francisco, California, by and between **Vanderlande Industries Inc.** (“Contractor”), and the City and County of San Francisco, a municipal corporation (“City”), acting by and through its Airport Commission, hereinafter referred to as “**Commission.**”

RECITALS

- A. City and Contractor have entered into the Agreement for the San Francisco International Airport (the “Airport” or “SFO”) (as defined below); and
- B. The Commission is authorized to enter into all contracts which relate to matters under its jurisdiction; and
- C. On July 19, 2016, by Resolution No. 16-0222, the Commission awarded this Agreement to Contractor for a term of three (3) years with two (2) 1-year extension options, and a not-to-exceed amount of \$5,397,000; and
- D. On August 27, 2019, by Resolution No. 19-0180, the Commission approved Modification No. 1 to exercise the first 1-year option, and to increase the contract amount by \$4,396,875, for a new not-to-exceed amount of \$9,793,875; and
- E. On June 16, 2020, by Resolution No. 20-0112 the Commission approved Modification No. 2 to exercise the second and final 1-year option, and to increase the contract amount by \$3,852,617 for a new not-to-exceed amount of \$13,646,492; and
- F. On **[insert date]**, by Resolution No. **[insert resolution number]**, the Board of Supervisors approved the Agreement under San Francisco Charter Section 9.118; and
- G. Approval for this Agreement was obtained when the Civil Service Commission approved PSC No. 47087-15/16 on May 16, 2016; and
- H. The Contractor represents and warrants that it is qualified to perform the services required by City under this Agreement;

Now, THEREFORE, the parties agree that the following Articles have been changed as follows:

1. Article 1. Definitions, 1.1 Agreement has been revised. The definition “Agreement” shall mean the Agreement dated July 1, 2017, between Contractor and City; as amended by:

Modification No. 1 dated,

August 27, 2019

2. **Article 1. Definitions**, is hereby amended to add the following:

1.10 “City Data” or “Data” includes, but is not limited to, all data collected, used, maintained, processed, stored, or generated by or on behalf of the City in connection with this Agreement. This includes data that is provided by a third-party for use under this Agreement.

1.11 Confidential Information

1.11.1 “Confidential Information” means confidential City information including, but not limited to, personally-identifiable information (“PII”), protected health information (“PHI”), or individual financial information (collectively, “Proprietary or Confidential Information”) that is subject to local, state or federal laws restricting the use and disclosure of such information, including, but not limited to, Article 1, Section 1 of the California Constitution; the California Information Practices Act (Civil Code § 1798 et seq.); the California Confidentiality of Medical Information Act (Civil Code § 56 et seq.); the federal Gramm-Leach-Bliley Act (15 U.S.C. §§ 6801(b) and 6805(b)(2)); the privacy and information security aspects of the Administrative Simplification provisions of the federal Health Insurance Portability and Accountability Act (45 CFR Part 160 and Subparts A, C, and E of part 164); and San Francisco Administrative Code Chapter 12M (Chapter 12M).

1.11.2 “Confidential Information” also means any and all nonpublic information, whether written, electronic, or oral, concerning or relating to Airport technology, computer, or data systems, processes, or procedures, or Critical Infrastructure Information or Protected Critical Infrastructure Information as defined under the Homeland Security Act of 2002 and 6 CFR §29.2, which information or access to such information is supplied by the Airport or on behalf of the Airport to Contractor or otherwise acquired by Contractor during the course of dealings with the Airport.

1.11.3 “Confidential Information” is confidential regardless of whether such information is in its original form, a copy, or a derivative product. “Derivative” means written or electronic material created from or with, or based on Confidential Information (i.e., a report analyzing Confidential Information shall also be considered Confidential Information). Confidential Information shall also mean proprietary, trade secret or other protected information, identified as Confidential Information by the Airport.

1.12 **Other Terms.** Terms used and not defined in this Modification shall have the meanings assigned to such terms in the Agreement.

3. **Article 2. Term of Agreement, Section 2.1**, is hereby amended to extend the term of the contract **for one (1) year** for a new ending date of September 30, 2021.

4. **Section 3.3.1 Payment** is hereby amended to increase the total compensation payable by an amount not to exceed **three million eight hundred fifty-two thousand six hundred seventeen dollars (\$3,852,617)** for a new total not to exceed amount of **thirteen million six hundred forty-six thousand four hundred ninety-two dollars (\$13,646,492)**.

5. **Article 13 Prevailing Wages** is hereby moved to and replaced by **NEW Section 3.6 Payment of Prevailing Wages** is added as follows:

3.6 Payment of Prevailing Wages

3.6.1 **Covered Services.** Services to be performed by Contractor under this Agreement may involve the performance of trade work covered by the provisions of Section 6.22(e) [Prevailing Wages] of the Administrative Code or Section 21C [Miscellaneous Prevailing Wage Requirements] (collectively,

“Covered Services”). The provisions of Section 6.22(e) and 21C of the Administrative Code are incorporated as provisions of this Agreement as if fully set forth herein and will apply to any Covered Services performed by Contractor and its subcontractors.

3.6.2 Wage Rates. The latest Wage Rates for Private Employment on Public Contracts in the City and County of San Francisco, Article 13 Prevailing Wages is determined by the San Francisco Board of Supervisors and the Director of the California Department of Industrial Relations, and, when federal funds are involved, the current General Wage Determination Decisions, as determined by the U.S. Secretary of Labor, which may be changed during the term of this Agreement, and are hereby incorporated by this reference. Copies of the prevailing wage rates as fixed and determined by the Board of Supervisors are available from the Office of Labor Standards and Enforcement (“OLSE”) and on line at <http://www.dir.ca.gov/DLSR/PWD>. Contractor agrees that any person performing labor in the provision of the Work shall be paid no less than the highest general prevailing rate of wages as so determined, even if Contractor failed to take into account current or projected prevailing wages when it submitted its proposal. In the event existing or future prevailing wage rates exceed the labor costs that form the basis of Contractor’s **monthly labor charge of \$321,051.42** for this one-year extension, as set forth in Appendix B to this Agreement, in no event will the City be invoiced for or otherwise charged, nor shall the City be required to pay an increased labor rate. The cost of all labor rates greater than **\$321,051.42 per month** shall be borne exclusively by the Contractor. If federal funds are involved, where the minimum rate of pay for any classification differs among State, City and Federal wage rate determinations, the highest of the three rates of pay shall prevail. Contractor further agrees as follows:

3.6.3 Subcontract Requirements. As required by Section 6.22(e)(5) of the Administrative Code, Contractor shall insert in every subcontract or other arrangement, which it may make for the performance of Covered Services under this Agreement, a provision that such subcontractor shall pay to all persons performing labor in connection with Covered Services under such subcontract or other arrangement not less than the highest general prevailing rate of wages as fixed and determined by the Board of Supervisors for such labor or services.

3.6.4 Posted Notices. As required by Section 1771.4 of the California Labor Code, Contractor shall post job site notices prescribed by the California Department of Industrial Relations (“DIR”) at all job sites where services covered by Chapter 6.22 are to be performed.

3.6.5 Payroll Records. As required by Section 6.22(e)(6) of the Administrative Code and Section 1776 of the California Labor Code, Contractor shall keep or cause to be kept complete and accurate payroll records for all trade workers performing Covered Services. Such records shall include the name, address and social security number of each worker who provided Covered Services on the project, including apprentices, his or her classification, a general description of the services each worker performed each day, the rate of pay (including rates of contributions for, or costs assumed to provide fringe benefits), daily and weekly number of hours worked, deductions made and actual wages paid. Every subcontractor who shall undertake the performance of any part of Covered Services shall keep a like record of each person engaged in the execution of Covered Services under the subcontract. All such records shall at all times be available for inspection of and examination by the City and its authorized representatives and the DIR.

3.6.6 Certified Payrolls. Certified payrolls shall be prepared pursuant to Administrative Code Section 6.22(e)(6) and California Labor Code Section 1776 for the period involved for all employees, including those of subcontractors, who performed labor in connection with Covered Services. Contractor and each subcontractor performing Covered Services shall submit certified payrolls to the City and to the DIR electronically. Contractor shall submit payrolls to the City via the reporting system selected by the City. The DIR will specify how to submit certified payrolls to it. The City will provide basic training in the use of the reporting system at a scheduled training session. Contractor and all subcontractors that will perform

Covered Services must attend the training session. Contractor and applicable subcontractors shall comply with electronic certified payroll requirements (including training) at no additional cost to the City.

3.6.7 Compliance Monitoring. Covered Services to be performed under this Agreement are subject to compliance monitoring and enforcement of prevailing wage requirements by the DIR and /or the OLSE. Contractor and any subcontractors performing Covered Services will cooperate fully with the DIR and/or the OLSE and other City employees and agents authorized to assist in the administration and enforcement of the prevailing wage requirements, and agrees to take the specific steps and actions as required by Section 6.22(e)(7) of the Administrative Code. Steps and actions include but are not limited to requirements that: (i) the Contractor will cooperate fully with the Labor Standards Enforcement Officer and other City employees and agents authorized to assist in the administration and enforcement of the Prevailing Wage requirements and other labor standards imposed on Public Works Contractor by the Charter and Chapter 6 of the San Francisco Administrative Code; (ii) the Contractor agrees that the Labor Standards Enforcement Officer and his or her designees, in the performance of their duties, shall have the right to engage in random inspections of job sites and to have access to the employees of the Contractor, employee time sheets, inspection logs, payroll records and employee paychecks; (iii) the contractor shall maintain a sign-in and sign-out sheet showing which employees are present on the job site; (iv) the Contractor shall prominently post at each job-site a sign informing employees that the project is subject to the City's Prevailing Wage requirements and that these requirements are enforced by the Labor Standards Enforcement Officer; and (v) that the Labor Standards Enforcement Officer may audit such records of the Contractor as he or she reasonably deems necessary to determine compliance with the Prevailing Wage and other labor standards imposed by the Charter and this Chapter on Public Works Contractors. Failure to comply with these requirements may result in penalties and forfeitures consistent with analogous provisions of the California Labor Code, including Section 1776(g), as amended from time to time.

3.6.8 Remedies. Should Contractor, or any subcontractor who shall undertake the performance of any Covered Services, fail or neglect to pay to the persons who perform Covered Services under this Contract, subcontract or other arrangement for the Covered Services, the general prevailing rate of wages as herein specified, Contractor shall forfeit, and in the case of any subcontractor so failing or neglecting to pay such wage, Contractor and the subcontractor shall jointly and severally forfeit, back wages due plus the penalties set forth in Administrative Code Section 6.22 (e) but not less than \$50 per worker per day, and/or California Labor Code Section 1775. The City, when certifying any payment which may become due under the terms of this Agreement, shall deduct from the amount that would otherwise be due on such payment the amount of such forfeiture.

3.6.9 All work is subject to compliance monitoring and enforcement of prevailing wage requirements by the San Francisco Office of Labor Standards Enforcement.

3.6.10 Prevailing Wage Classifications: In accordance with San Francisco Office of Labor Standards and Enforcement determination regarding the appropriate prevailing wage for this Agreement, which determination is attached hereto as Appendix C and in Agreement as though fully set forth, the correct classifications for determination of prevailing wages are:

1. **Carpenter and Related Trades: Millwright** – for all labor involving installation, inspection, repair and maintenance of equipment.
2. **Laborer and Related Classifications: Group 3** – for all other tasks associated with the execution of this Contract with the exception of tasks performed solely by the **Control Room Operator**.

6. **NEW Section 3.7 Apprentices** is added as follows:

3.7 Apprentices

3.7.1 Contractor and its subcontractors of every tier that provide Covered Services under this Agreement (as defined in Section 10.20 above) shall, as a material term of the Agreement, comply with the requirements of the State Apprenticeship Program (as set forth in the California Labor Code, Division 3, Chapter 4 [commencing at Section 3070], and Section 1777.5 of the Labor Code) and Administrative Code Section 6.22(n). Contractor shall be solely responsible for securing compliance with Labor Code Section 1777.5 for all apprenticeable occupations.

3.7.2 Contractor shall include in all of its subcontracts the obligation for subcontractors to comply with the requirements of the State Apprenticeship Program.

3.7.3 Should Contractor fail to comply with the apprenticeship requirements of Labor Code section 1777.5, Contractor shall be subject to the penalties prescribed in Labor Code Section 1777.7. The interpretation and enforcement of Labor Code Section 1777.5 shall be in accordance with rules and procedures prescribed by the California Apprenticeship Council.

3.7.4 Contractor, if not signatory to a recognized apprenticeship training program under Labor Code, Chapter 4, shall provide to the City with all progress payment requests, starting with the second such request, satisfactory evidence that it has contributed to the appropriate apprenticeship fund(s). Contractor shall require its subcontractors who are not signatories to provide such evidence to the City as a condition precedent for qualifying for payment from the City.

3.7.5 Contractor shall comply with all requests by the City to provide proof that Contractor and all of its subcontractors at every tier providing Covered Services are in compliance with the State Apprenticeship Program, including proof that Contractor and all of its subcontractors at any tier providing Covered Services contributed to the appropriate apprenticeship fund(s).

7. **Section 4.1 Services Contractor Agrees to Perform** is replaced in its entirety as follows:

4.1 Services Contractor Agrees to Perform. Contractor agrees to perform the Services provided for in Appendix A, "Scope of Services." Officers and employees of the City are not authorized to request, and the City is not required to reimburse the Contractor for, Services beyond the Scope of Services listed in Appendix A, unless Appendix A is modified as provided in Section 11.5, "Modification of this Agreement."

4.1.1 Service Level Adjustments: The City may issue a written order to direct Contractor to make service level adjustments as further defined in Appendix B – Calculation of Charges, Section 2. Each written order shall be made part of and incorporated into the Agreement as though fully set forth in this Agreement without the need for a formal amendment to the Agreement.

4.1.2 As-Needed Services: Appendix A includes as-needed services. Such services shall be requested by City through the issuance of a written task order signed by City and Contractor, which task order shall be made a part of and incorporated into the Agreement as though fully set forth in this Agreement without the need for a formal amendment to the Agreement. The task order shall include a description of the as-needed services, the deliverables, schedule for performance, cost, and method and timing of payment.

8. **Section 4.5 Assignment** is replaced in its entirety and to read as follows:

4.5 Assignment. The Services to be performed by Contractor are personal in character. Neither this Agreement, nor any duties or obligations hereunder, may be directly or indirectly assigned, novated, hypothecated, transferred, or delegated by Contractor, or, where the Contractor is a joint venture, a joint venture partner, (collectively referred to as an “Assignment”) unless first approved by City by written instrument executed and approved in the same manner as this Agreement in accordance with the Administrative Code. The City’s approval of any such Assignment is subject to the Contractor demonstrating to City’s reasonable satisfaction that the proposed transferee is: (i) reputable and capable, financially and otherwise, of performing each of Contractor’s obligations under this Agreement and any other documents to be assigned, (ii) not forbidden by applicable law from transacting business or entering into contracts with City, and (iii) subject to the jurisdiction of the courts of the State of California. A change of ownership or control of Contractor or a sale or transfer of substantially all of the assets of Contractor shall be deemed an Assignment for purposes of this Agreement. Contractor shall immediately notify City about any Assignment. Any purported Assignment made in violation of this provision shall be null and void.

9. **NEW Section 7.3 Withholding** is hereby added as follow:

7.3 Withholding. Contractor agrees that it is obligated to pay all amounts due to the City under the San Francisco Business and Tax Regulations Code during the term of this Agreement. Pursuant to Section 6.10-2 of the San Francisco Business and Tax Regulations Code, Contractor further acknowledges and agrees that City may withhold any payments due to Contractor under this Agreement if Contractor is delinquent in the payment of any amount required to be paid to the City under the San Francisco Business and Tax Regulations Code. Any payments withheld under this paragraph shall be made to Contractor, without interest, upon Contractor coming back into compliance with its obligations.

10. **Section 8.2 Termination for Default; Remedies** is hereby amended to add “Article 13 Data and Security” to the table in Section 8.2.1(a).

11. **Section 8.4 Rights and Duties upon Termination or Expiration** is hereby amended to add “Article 13 Data and Security” to the table in Section 8.4.1.

12. **Section 10.4 Nondisclosure of Private, Proprietary or Confidential Information** is replaced in its entirety with **New Section 10.4 Salary History** as follows:

10.4 Consideration of Salary History. Contractor shall comply with San Francisco Administrative Code Chapter 12K, the Consideration of Salary History Ordinance or “Pay Parity Act.” Contractor is prohibited from considering current or past salary of an applicant in determining whether to hire the applicant or what salary to offer the applicant to the extent that such applicant is applying for employment to be performed on this Agreement or in furtherance of this Agreement, and whose application, in whole or part, will be solicited, received, processed or considered, whether or not through an interview, in the City or on City property. The ordinance also prohibits employers from (1) asking such applicants about their current or past salary or (2) disclosing a current or former employee's salary history without that employee's authorization unless the salary history is publicly available. Contractor is subject to the enforcement and penalty provisions in Chapter 12K. Information about and the text of Chapter 12K is available on the web at <https://sfgov.org/olse/consideration-salary-history>. Contractor is required to comply with all of the applicable provisions of 12K, irrespective of the listing of obligations in this Section.

13. **Section 10.11 Limitations on Contributions** is hereby deleted in its entirety and replaced to read as follows:

10.11 Limitations on Contributions. By executing this Agreement, Contractor acknowledges its obligations under section 1.126 of the City’s Campaign and Governmental Conduct Code, which prohibits

any person who contracts with, or is seeking a contract with, any department of the City for the rendition of personal services, for the furnishing of any material, supplies or equipment, for the sale or lease of any land or building, for a grant, loan or loan guarantee, or for a development agreement, from making any campaign contribution to (i) a City elected official if the contract must be approved by that official, a board on which that official serves, or the board of a state agency on which an appointee of that official serves, (ii) a candidate for that City elective office, or (iii) a committee controlled by such elected official or a candidate for that office, at any time from the submission of a proposal for the contract until the later of either the termination of negotiations for such contract or twelve months after the date the City approves the contract. The prohibition on contributions applies to each prospective party to the contract; each member of Contractor's board of directors; Contractor's chairperson, chief executive officer, chief financial officer and chief operating officer; any person with an ownership interest of more than 10% in Contractor; any subcontractor listed in the bid or contract; and any committee that is sponsored or controlled by Contractor. Contractor certifies that it has informed each such person of the limitation on contributions imposed by Section 1.126 by the time it submitted a proposal for the contract, and has provided the names of the persons required to be informed to the City department with whom it is contracting.

14. Section 10.16 Sugar-Sweetened Beverage Prohibition is hereby deleted in its entirety and replaced to read as follows:

10.16 Distribution of Beverages and Water. Not applicable.

15. Section 11.1 Notice to Parties is replaced in its entirety and to read as follows:

11.1 Notices to the Parties. Unless otherwise indicated in this Agreement, all written communications sent by the Parties may be by U.S. mail or e-mail, and shall be addressed as follows:

To City: Enrique Guadamos
Terminal Systems & Wayfinding Director
P.O. Box 8097, San Francisco, CA 94128-8097

To Contractor: Markus Wiedemann
Service Operation Director
2222 South Service Road, Suite 260
DFW Airport, TX, 75261, USA

16. Section 11.3 Payment Card Industry (PCI) Requirements is hereby deleted in its entirety and replaced with **New Section 11.3 Incorporation of Recitals** to read as follows:

11.3 Incorporation of Recitals. The matters recited above are hereby incorporated into and made part of this Agreement.

17. Section 11.17 Order of Precedence is replaced in its entirety to read as follows:

11.17 Order of Precedence. Contractor agrees to perform the services described below in accordance with the terms and conditions of this Agreement, implementing task orders, the RFP, and Contractor's proposal dated March 10, 2016. The RFP and Contractor's proposal are incorporated by reference as though fully set forth herein. Should there be a conflict of terms or conditions, this Agreement and any implementing task orders shall control over the RFP and the Contractor's proposal. If the Appendices to this Agreement include any standard printed terms from the Contractor, Contractor agrees that in the event of discrepancy, inconsistency, gap, ambiguity, or conflicting language between the City's terms and Contractor's printed terms attached, the City's terms shall take precedence, followed by the procurement issued by the department, Contractor's proposal, and Contractor's printed terms, respectively.

18. **Section 11.19 Notification of Legal Requests** is added as follows:

11.19 Notification of Legal Requests. Contractor shall immediately notify City upon receipt of any subpoenas, service of process, litigation holds, discovery requests and other legal requests (“Legal Requests”) related to all data given to Contractor by City in the performance of this Agreement (“City Data” or “Data”), or which in any way might reasonably require access to City’s Data, and in no event later than 24 hours after it receives the request. Contractor shall not respond to Legal Requests related to City without first notifying City other than to notify the requestor that the information sought is potentially covered under a non-disclosure agreement. Contractor shall retain and preserve City Data in accordance with the City’s instruction and requests, including, without limitation, any retention schedules and/or litigation hold orders provided by the City to Contractor, independent of where the City Data is stored.

19. **NEW Article 13 Data and Security** is added as follows:

Article 13 Data and Security

13.1 Nondisclosure of City Data, Private or Confidential Information.

13.1.1 **Protection of Private Information.** If this Agreement requires City to disclose “Private Information” to Contractor within the meaning of San Francisco Administrative Code Chapter 12M, Contractor and subcontractor shall use such information only in accordance with the restrictions stated in Chapter 12M and in this Agreement and only as necessary in performing the Services. Contractor is subject to the enforcement and penalty provisions in Chapter 12M.

13.1.2 **Confidential Information.** In the performance of Services, Contractor may have access to City Data and /or City’s Confidential Information, the disclosure of which to third parties may damage City. If City discloses City Data or Confidential Information to Contractor, such information must be held by Contractor in confidence and used only in performing the Agreement. Contractor shall exercise the same standard of care to protect such information as a reasonably prudent contractor would use to protect its own Confidential Information.

13.2 Management of City Data and Confidential Information

13.2.1 **Access to City Data.** City shall at all times have access to and control of all data given to Contractor by City in the performance of this Agreement (“City Data” or “Data”), and shall be able to retrieve it in a readable format, in electronic form and/or print, at any time, at no additional cost.

13.2.2 **Use of City Data and Confidential Information.** Contractor agrees to hold City's Confidential Information received from or created on behalf of the City in strictest confidence. Contractor shall not use or disclose City's Data or Confidential Information except as permitted or required by the Agreement or as otherwise authorized in writing by the City. Any work using, or sharing or storage of, City's Confidential Information outside the United States is subject to prior written authorization by the City. Access to City's Confidential Information must be strictly controlled and limited to Contractor’s staff assigned to this project on a need-to-know basis only. Contractor is provided a limited non-exclusive license to use the City Data or Confidential Information solely for performing its obligations under the Agreement and not for Contractor’s own purposes or later use. Nothing herein shall be construed to confer any license or right to the City Data or Confidential Information, by implication, estoppel or otherwise, under copyright or other intellectual property rights, to any third-party. Unauthorized use of City Data or Confidential Information by Contractor, subcontractors or other third-parties is prohibited. For purpose of this requirement, the phrase “unauthorized use” means the data mining or processing of data, stored or transmitted by the service, for commercial purposes, advertising or advertising-related purposes, or for any purpose other than security or service delivery analysis that is not explicitly authorized.

13.2.3 **Disposition of Confidential Information.** Upon termination of Agreement or request of City, Contractor shall within forty-eight (48) hours return all Confidential Information which includes all original media. Once Contractor has received written confirmation from City that Confidential Information has been successfully transferred to City, Contractor shall within ten (10) business days purge all Confidential Information from its servers, any hosted environment Contractor has used in performance of this Agreement, work stations that were used to process the data or for production of the data, and any other work files stored by Contractor in whatever medium. Contractor shall provide City with written certification that such purge occurred within five (5) business days of the purge.

20. **Appendix A, Services to be provided by Contractor** is hereby amended as follows:

- **Section 1.2.5** is replaced in its entirety to read as follows:

1.2.5 BHS Control Room Personnel. The Contractor shall provide personnel to monitor and operate the Terminal 2 BHS during airline operating hours including updating databases, resource assignments and related tasks.

- **Section 2.3.7** is replaced in its entirety to read as follows:

2.3.7 The Contractor shall staff the BHS Control Room during airline operating hours and provide monitoring of the BHS via the BHS Management Information System (MIS) and the Maintenance Diagnostics System (MDS) while the systems are operational. The Control Room operator's general duties include, but are not limited to:

- 1) Alert maintenance personnel through radio communications of faults or failures and dispatch them to the appropriate location
- 2) Monitor system balancing
- 3) Monitor statistical reports
- 4) Monitor set make-up assignments as required by the user airline(s)
- 5) Make BHS operational decisions, maintaining and coordinating implementation of any backup/fallback procedures necessary to facilitate continued operations
- 6) Ensure smooth daily start-ups by establishing and following start-up check lists and procedures

- **Section 2.6.5** is replaced in its entirety to read as follows:

2.6.5 BHS Parts Storage and Work Room – T2.1.036, 1465 square feet. This space houses parts and equipment storage and workshop use as part of the original terminal space plan. The Airport shall have full right of entry and inspection of the BHS Parts Storage and Work Room and the Airport-owned equipment therein at any time.

- **Attachment 3 to Appendix A, Equipment List** is replaced in its entirety with **Attachment 3.1 to Appendix A – Equipment List**, to reflect the removal of the “Old Northwest” BHS units and reflect renumbering of gates.

21. **Appendix B, Calculation of Charges**, is hereby amended as follows:

- **Section 2, Adjustment of Monthly Invoice for System Changes**, is hereby amended as follows:

The written order may be used to add, delete, change, increase or decrease the hours, levels or equipment being serviced by the Contractor. The Contractor shall comply with the written order and perform its operation and maintenance services in accordance with all provisions of this Agreement, written order and/or task order. All written orders shall include a description of the adjustment of the services, schedule, duration and cost impact and adjusted monthly invoice.

In the event of changes in the number of PBBs and/or BHS operation and maintenance or scheduled hours of service, due to additions, deletions, changes, increases or decreases, the Monthly Invoice for maintenance and operations of the BHS and PBBs shall be adjusted in accordance with the written order and applicable unit prices shown in the Staffing Level and Allocation Plan submitted by the Contractor.

- **Section 3. OTHER DIRECT COSTS** is amended to include the following:


Other direct costs are funded for an amount not to exceed of four hundred thousand dollars (\$400,000) and shall be supported by appropriate documentation.

- **Appendix B, Attachment 1.A - Staffing level and Allocation Plan**, has been replaced to include, **NEW Appendix B, Attachment 1.B – Staffing Level and Allocation Plan** (attached).

22. **Effective Date.** Each of the changes set forth in this Modification shall be effective on and after the date of this Modification.

23. **Legal Effect.** Except as expressly changed by this Modification, all of the terms and conditions of the Agreement shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, Contractor and City have executed this Modification as of the date first referenced above.

<p>CITY AIRPORT COMMISSION CITY AND COUNTY OF SAN FRANCISCO</p> <p>By: _____ Ivar C. Satero, Airport Director</p> <p>Attest:</p> <p>By _____ C. Corina Monzón, Secretary Airport Commission</p> <p>Resolution No: _____</p> <p>Adopted on: _____</p> <p>Approved as to Form:</p> <p>Dennis J. Herrera City Attorney</p> <p>By _____ Stacey Lucas Deputy City Attorney</p>	<p>CONTRACTOR</p> <p></p> <p>_____ Authorized Signature</p> <p><u>Nick Porter</u> Printed Name</p> <p><u>President</u> Title</p> <p><u>Vanderlande Industries Inc.</u> Company Name</p> <p><u>0000008757</u> City Vendor Number</p> <p><u>1974 West Oak Cir</u> Address</p> <p><u>Marietta, GA, 30062</u> City, State, ZIP</p> <p><u>(770) 250-2800</u> Telephone Number</p> <p><u>980182968</u> Federal Employer ID Number</p>
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Attachment
Attachment 3.1 to Appendix A – Equipment List
Appendix B, Attachment 1.B – Staffing Level and Allocation Plan

ATTACHMENT 3.1 TO APPENDIX A – EQUIPMENT LIST

Equipment List - Summary

TERMINAL 2 BHS	
EQUIPMENT	TOTAL
TICKET COUNTER CONV	9
LOAD/UNLOAD CONV	13
TRANSPORT COV	116
SHORT TRANSPORT CONV	22
INCLINE/DECLINE CONV	55
QUEUE CONV	123
LONG MERGE	20
SHORT MERGE	4
INDEXING CONV	6
POWERTURNS	106
VERTASORT	6
HIGH SPEED DIVERTERS (HSDII)	30
FIRE DOORS	10
AUTOMATIC TAG READERS	4
BAGGAGE DIMENSIONER	1
MAIN CONTROL PANELS	17
CONTROL PANELS	6
CN2DN PANELS	26
MPLC PANELS	2
PBBs	
Terminal 1, Boarding Area B: B6, B7, B8, B9, B12, B13, B14, B17, B18. Full Equipment Maintenance Program	9
Terminal 1, Boarding Area B, (9 Gates): B19, B20, B21, B22, B23, B24, B25, B26, B27 May 1, 2020 – Corrective and Emergency Maintenance Callouts October 1, 2020 – Full Equipment Maintenance Program	9
Terminal 1, Boarding Area C (1 Gate): C11	1
Terminal 2, Boarding Area D (Gates D15 and D16)	2

Equipment list- Detailed

SFO T2 BHS Detailed Equipment List

	SECTION	TYPE	LENGTH	PT DEGREE	DRIVE	HP	SPEED
1	IB1-01	LOAD/UNLOAD CONV	33.0	0	STD	3.0	120
2	IB1-02	LOAD/UNLOAD CONV	33.0	0	STD	3.0	120
3	IB1-03	INCL/DECL CONV	27.6	0	BKM	5.0	155
4	IB1-04	POWERTURN	9.0	90	STD	2.0	150

5	IB1-05	TRANSPORT CONV	43.7	0	STD	3.0	165
6	IB1-06	POWERTURN	6.0	60	STD	2.0	150
7	IB1-07	SHORT TRANSPORT	4.7	0	STD	2.0	160
8	IB1-08	POWERTURN	1.5	45	STD	2.0	150
9	IB1-09	TRANSPORT CONV	29.1	0	STD	2.0	155
10	IB1-10A	POWERTURN	4.5	45	BKM	2.0	150
	IB1-10B	QUEUE CONV			BKM	2.0	150
11	IB1-10/SD	DOOR	0.0	0		N/A	0
12	IB1-11	INCL/DECL CONV	38.5	0	BKM	3.0	120
13	CD-01	CLAIM DEVICE	0.0	0	STD	7.5	0
14	IB4-01	LOAD/UNLOAD CONV	39.5	0	STD	3.0	120
15	IB4-02	INCL/DECL CONV	27.6	0	BKM	5.0	155
16	IB4-03	TRANSPORT CONV	30.7	0	STD	3.0	145
17	IB4-04	POWERTURN	4.5	45	STD	2.0	150
18	IB4-05	TRANSPORT CONV	7.1	0	STD	2.0	155
19	IB4-06	POWERTURN	4.5	45	STD	2.0	150
20	IB4-07	TRANSPORT CONV	44.6	0	STD	5.0	155
21	IB4-08	POWERTURN	9.0	90	STD	2.0	150
22	IB4-09	TRANSPORT CONV	38.3	0	STD	3.0	145
23	IB4-10	TRANSPORT CONV	42.1	0	STD	3.0	145
24	IB4-11A	POWERTURN	4.5	45	BKM	2.0	150
	IB4-11B	QUEUE CONV			BKM	2.0	150
25	IB4-12	INCL/DECL CONV	39.5	0	BKM	3.0	120
26	IB4-12/SD	DOOR	0.0	0		N/A	0
27	C4-02	CLAIM DEVICE	0.0	0	STD	7.5	0
28	IB2-01	LOAD/UNLOAD CONV	33.0	0	STD	3.0	120
29	IB2-02	LOAD/UNLOAD CONV	33.0	0	STD	3.0	120
30	IB2-03	INCL/DECL CONV	32.7	0	BKM	5.0	155
31	IB2-04	TRANSPORT CONV	38.9	0	STD	3.0	165
32	IB2-05	TRANSPORT CONV	44.7		STD	3.0	165
				PT			
	SECTION	TYPE	LENGTH	DEGREE	DRIVE	HP	SPEED
33	IB2-06	POWERTURN	9.0	90	STD	2.0	150
34	IB2-07	TRANSPORT CONV	45.2	0	STD	3.0	165
35	IB2-08	TRANSPORT CONV	44.6		STD	3.0	165
36	IB2-09A	POWERTURN	4.5	45	BKM	2.0	150
	IB2-09B	QUEUE CONV			BKM	2.0	150
37	IB2-10	TRANSPORT CONV	31.9	0	BKM	3.0	150
38	IB2-10/SD	DOOR	0.0	0		N/A	0
39	IB2-11	INCL/DECL CONV	65.0	0	BKM	5.0	150

40	IB2-12	POWERTURN	3.0	30	STD	2.0	150
41	IB2-13	TRANSPORT CONV	9.5	0	STD	2.0	120
42	CD-02	CLAIM DEVICE	0.0	0	STD	7.5	0
43	IB3-01	LOAD/UNLOAD CONV	39.5	0	STD	3.0	120
44	IB3-02	INCL/DECL CONV	27.6	0	BKM	5.0	155
45	IB3-03	TRANSPORT CONV	20.0	0	STD	2.0	155
46	IB3-04	POWERTURN	9.0	90	STD	2.0	150
47	IB3-05	TRANSPORT CONV	42.1	0	STD	3.0	145
48	IB3-06	TRANSPORT CONV	42.1	0	STD	3.0	145
49	IB3-07A	POWERTURN	4.5	45	BKM	2.0	150
	IB3-07B	QUEUE CONV			BKM	2.0	150
50	IB3-08	TRANSPORT CONV	31.1	0	BKM	3.0	150
51	IB3-08/SD	DOOR	0.0	0		N/A	0
52	IB3-09	INCL/DECL CONV	61.9	0	BKM	5.0	150
53	IB3-10	POWERTURN	3.0	30	STD	2.0	150
54	IB3-11	SHORT TRANSPORT	4.6		STD	2.0	120
55	CD-03	CLAIM DEVICE	0.0	0	STD	7.5	0
56	CB1-01	INCL/DECL CONV	8.9	0	VBM	2.0	150
57	CB1-02	POWERTURN	9.0	90	VFD	3.0	200
58	CB1-03	TRANSPORT CONV	18.1	0	VFD	3.0	250
59	CB1-04	TRANSPORT CONV	12.7	0	VFD	2.0	250
60	CB1-05	TRANSPORT CONV	28.3		VFD	5.0	270
61	CB1-06	POWERTURN	9.0	90	VFD	3.0	290
62	CB1-07	QUEUE CONV	3.5	0	VFD	2.0	290
63	CB1-08	QUEUE CONV	3.5		VFD	2.0	290
64	CB1-09	QUEUE CONV	3.5	0	VFD	2.0	290
65	ATR/CB1-09	TAG READER	0.0	0		N/A	0
66	CB2-01	INCL/DECL CONV	9.5	0	VBM	2.0	150
67	CB2-02	QUEUE CONV	3.5	0	VFD	2.0	180
68	CB2-03	POWERTURN	9.0	90	VFD	3.0	210
				PT			
	SECTION	TYPE	LENGTH	DEGREE	DRIVE	HP	SPEED
69	CB2-04	TRANSPORT CONV	29.9		VFD	5.0	240
70	CB2-05	TRANSPORT CONV	36.5	0	VFD	5.0	240
71	CB2-06	INCL/DECL CONV	14.5	0	VFD	2.0	270
72	CB2-07	POWERTURN	4.5	45	VFD	2.0	290
73	CB2-08	TRANSPORT CONV	13.2		VFD	2.0	270
74	CB2-09	POWERTURN	4.5	45	VFD	2.0	290
75	CB2-10	QUEUE CONV	3.5		VFD	2.0	290
76	CB2-11	QUEUE CONV	3.5	0	VFD	2.0	290

77	CB2-12	QUEUE CONV	3.5	0	VFD	2.0	290
78	ATR/CB2-12	TAG READER	0.0	0		N/A	0
79	CB3-01	INCL/DECL CONV	10.8	0	VBM	2.0	150
80	CB3-02	QUEUE CONV	3.5	0	VFD	2.0	180
81	CB3-03	QUEUE CONV	3.5	0	VFD	2.0	180
82	CB3-04	POWERTURN	4.5	45	VFD	2.0	180
83	CB3-05	LONG MERGE	6.3	0	VFD	3.0	180
84	CB4-01	INCL/DECL CONV	9.5	0	VBM	2.0	150
85	CB4-02	QUEUE CONV	3.5	0	VFD	2.0	180
86	CB4-03	QUEUE CONV	3.5		VFD	2.0	180
87	CB4-04	POWERTURN	4.5	45	VFD	2.0	180
88	CB4-05	LONG MERGE	6.3	0	VFD	3.0	180
89	CB5-01	INCL/DECL CONV	9.5	0	VBM	2.0	150
90	CB5-02	POWERTURN	9.0	90	VFD	3.0	150
91	CB5-03	POWERTURN	9.0	90	VFD	3.0	180
92	CB5-04	TRANSPORT CONV	40.3	0	VFD	5.0	200
93	CB5-05	TRANSPORT CONV	40.3	0	VFD	5.0	200
94	CB5-06	QUEUE CONV	3.5	0	VFD	2.0	200
95	CB5-07	QUEUE CONV	3.5	0	VFD	2.0	200
96	CB5-08	POWERTURN	4.5	45	VFD	2.0	200
97	CB5-09	LONG MERGE	6.0	0	VFD	3.0	180
98	CB6-01	INCL/DECL CONV	9.5	0	VBM	2.0	120
99	CB6-02	POWERTURN	9.0	90	VFD	3.0	150
100	CB6-03	POWERTURN	9.0	90	VFD	3.0	180
101	CB6-04	TRANSPORT CONV	22.9	0	VFD	3.0	200
102	CB6-05	INCL/DECL CONV	21.5	0	VBM	2.0	200
103	CB6-06	TRANSPORT CONV	50.0	0	VFD	5.0	200
104	CB6-07	TRANSPORT CONV	21.0	0	VFD	2.0	200
105	CB6-08	POWERTURN	9.0	90	VFD	3.0	200
106	CB6-09	INCL/DECL CONV	18.5	0	VFD	3.0	200
				PT			
	SECTION	TYPE	LENGTH	DEGREE	DRIVE	HP	SPEED
107	CB6-10	POWERTURN	4.5	45	VFD	2.0	200
108	CB6-11	POWERTURN	4.5	45	VFD	2.0	200
109	CB6-12	POWERTURN	4.5	45	VFD	2.0	200
110	CB6-13	LONG MERGE	6.3		VFD	3.0	180
111	CB7-01	LOAD/UNLOAD CONV	24.6	0	STD	2.0	120
112	CB7-02	INCL/DECL CONV	26.6	0	BKM	3.0	145
113	CB7-03	QUEUE CONV	3.5	0	BKM	2.0	160
114	CB7-04	POWERTURN	4.5	45	BKM	2.0	150

115	CB7-05	LONG MERGE	6.3	0	BKM	3.0	155
116	CB8-01	LOAD/UNLOAD CONV	34.0	0	BKM	3.0	110
117	CB8-02	INCL/DECL CONV	25.0	0	BKM	3.0	145
118	CB8-03	QUEUE CONV	3.5	0	BKM	2.0	160
119	CB8-04	POWERTURN	4.5	45	BKM	2.0	150
120	CB8-05	LONG MERGE	6.5		BKM	3.0	155
121	CS1-01	TICKET COUNTER CONV	8.6	0	STD	2.0	90
122	OS3-02/SD	DOOR	0.0	0		N/A	0
123	CS1-02	POWERTURN	4.5	68	BKM	2.0	85
124	CS1-03	INCL/DECL CONV	21.8		BKM	2.0	110
125	CS1-04	TRANSPORT CONV	41.0	0	STD	3.0	145
126	CS1-05	POWERTURN	2.5	23	STD	2.0	205
127	CS1-06	INCL/DECL CONV	37.3		BKM	5.0	225
128	CS1-07	POWERTURN	9.0	90	BKM	3.0	215
129	CS1-08	INCL/DECL CONV	25.9	0	BKM	3.0	220
130	CS1-09	QUEUE CONV	3.5		BKM	2.0	200
131	CS1-10	QUEUE CONV	3.5	0	BKM	2.0	200
132	CS1-11	POWERTURN	4.5	45	BKM	2.0	205
133	CS1-12	SHORT MERGE	3.0	0	BKM	2.0	190
134	CS2-01	TICKET COUNTER CONV	8.6	0	STD	2.0	90
135	CS2-01/SD	DOOR	0.0	0			0
136	CS2-02	POWERTURN	4.5	68	BKM	2.0	85
137	CS2-03	INCL/DECL CONV	21.8	0	BKM	2.0	110
138	CS2-04	TRANSPORT CONV	50.5	0	STD	3.0	145
139	CS2-05	POWERTURN	2.5	23	STD	2.0	205
140	CS2-06	TRANSPORT CONV	38.8	0	STD	5.0	205
141	CS2-07	POWERTURN	9.0	90	STD	3.0	205
	SECTION	TYPE	LENGTH	PT DEGREE	DRIVE	HP	SPEED
142	CS2-08	TRANSPORT CONV	42.0	0	STD	3.0	180
	SECTION	TYPE	LENGTH	PT DEGREE	DRIVE	HP	SPEED
143	CS2-09	TRANSPORT CONV	15.0	0	STD	2.0	205
144	CS2-10	QUEUE CONV	3.5	0	BKM	2.0	205
145	CS2-11	QUEUE CONV	4.0	0	BKM	2.0	205
146	CS2-12	POWERTURN	4.5	45	BKM	2.0	205
147	CS2-13	LONG MERGE	3.0	0	BKM	3.0	195
148	ED1-01	SHORT MERGE	3.0	0	VFD	2.0	215
149	ED1-02	TRANSPORT CONV	10.5	0	VFD	2.0	280

150	ED1-03	POWERTURN	4.5	45	VFD	2.0	250
151	ED1-04	TRANSPORT CONV	11.8	0	VFD	2.0	220
152	ED1-05	QUEUE CONV	3.5		VFD	2.0	220
153	ED1-06	QUEUE CONV	3.5	0	VFD	2.0	190
154	ED1-07	QUEUE CONV	3.5	0	VFD	2.0	160
155	ED1-08	QUEUE CONV	3.5	0	VFD	2.0	160
156	ED1-09	QUEUE CONV	3.5	0	VFD	2.0	160
157	ED1-10	QUEUE CONV	6.0	0	VFD	2.0	160
158	ED1-11	QUEUE CONV	6.5	0	VFD	2.0	150
159	ED1-12	QUEUE CONV	3.5	0	VFD	2.0	150
160	ED1-13	QUEUE CONV	3.5	0	VFD	2.0	150
161	VSU-ED1-A	VERTICAL SORTER	9.0	0	BKM	2.0	
162	ED2-01	SHORT MERGE	3.0	0	VFD	2.0	280
163	ED2-02	POWERTURN	4.5	45	VFD	2.0	280
164	ED2-03	SHORT TRANSPORT	5.0	0	VFD	2.0	250
165	ED2-04	POWERTURN	4.5	45	VFD	2.0	250
166	ED2-05	POWERTURN	4.5	45	VFD	2.0	250
167	ED2-06	TRANSPORT CONV	12.6	0	VFD	2.0	220
168	ED2-07	QUEUE CONV	3.5	0	VFD	2.0	190
169	ED2-08	QUEUE CONV	3.5	0	VFD	2.0	160
170	ED2-09	QUEUE CONV	3.5	0	VFD	2.0	160
171	ED2-10	QUEUE CONV	3.5	0	VFD	2.0	160
172	ED2-11	QUEUE CONV	6.0	0	VFD	2.0	160
173	ED2-12	QUEUE CONV	6.5	0	VFD	2.0	150
174	ED2-13	QUEUE CONV	3.5	0	VFD	2.0	150
175	ED2-14	QUEUE CONV	3.5	0	VFD	2.0	150
176	ED2-15	QUEUE CONV	3.5	0	VFD	2.0	150
177	VSU-ED2-A	VERTICAL SORTER	9.0	0	BKM	2.0	
178	ED3-01	SHORT MERGE	4.0	0	VFD	2.0	280
179	ED3-02	QUEUE CONV	6.1		VFD	2.0	250
180	ED3-03	POWERTURN	4.5	45	VFD	2.0	200
PT							
	SECTION	TYPE	LENGTH	DEGREE	DRIVE	HP	SPEED
181	ED3-04	QUEUE CONV	3.5	0	VFD	2.0	160
182	ED3-05	QUEUE CONV	3.5	0	VFD	2.0	160
183	ED3-06	QUEUE CONV	3.5	0	VFD	2.0	160
184	ED3-07	QUEUE CONV	6.0	0	VFD	2.0	160
185	ED3-08	QUEUE CONV	6.5	0	VFD	2.0	150
186	ED3-09	QUEUE CONV	6.5	0	VFD	2.0	150
187	ED3-10	QUEUE CONV	3.5		VFD	2.0	150

188	ED3-11	QUEUE CONV	3.5	0	VFD	2.0	150
189	ED3-12	QUEUE CONV	3.5	0	VFD	2.0	150
190	VSU-ED3-A	VERTICAL SORTER	9.0	0	BKM	2.0	
191	ED4-01	POWERTURN	9.0	90	VFD	3.0	280
192	ED4-02	SHORT TRANSPORT	5.3	0	VFD	2.0	280
193	ED4-03	QUEUE CONV	3.5		VFD	2.0	250
194	ED4-04	QUEUE CONV	3.5	0	VFD	2.0	220
195	ED4-05	POWERTURN	4.5	45	VFD	2.0	190
196	ED4-06	QUEUE CONV	5.7	0	VFD	2.0	160
197	ED4-07	POWERTURN	4.5	45	VFD	2.0	160
198	ED4-08	QUEUE CONV	3.5	0	VFD	2.0	160
199	ED4-09	QUEUE CONV	3.5	0	VFD	2.0	160
200	ED4-10	QUEUE CONV	4.0	0	VFD	2.0	160
201	ED4-11	QUEUE CONV	6.0	0	VFD	2.0	150
202	ED4-12	TRANSPORT CONV	14.2	0	VFD	2.0	150
203	ED4-13	QUEUE CONV	3.5	0	VFD	2.0	150
204	ED4-14	QUEUE CONV	3.5	0	VFD	2.0	150
205	ED4-15	QUEUE CONV	3.5	0	VFD	2.0	150
206	VSU-ED4-A	VERTICAL SORTER	9.0	0	BKM	2.0	
207	ME1-01	INDEXING CONV	21.0		VFD	3.0	200
208	ME1-02	POWERTURN	9.0	90	VFD	3.0	180
209	ME1-03	QUEUE CONV	3.5	0	VFD	2.0	180
210	ME1-04	QUEUE CONV	3.5	0	VFD	2.0	180
211	ME1-05	QUEUE CONV	3.5	0	VFD	2.0	180
212	ME1-06	QUEUE CONV	3.5	0	VFD	2.0	150
213	ME1-07	QUEUE CONV	3.5	0	VFD	2.0	150
214	ME1-08	QUEUE CONV	3.5	0	VFD	2.0	150
215	ME1-09	TRANSPORT CONV	26.1	0	VFD	3.0	150
216	ME1-10	QUEUE CONV	3.5	0	VFD	2.0	150
217	ME1-11	POWERTURN	4.5	45	VFD	2.0	190
218	ME1-12	LONG MERGE	6.0	0	VFD	3.0	220
PT							
	SECTION	TYPE	LENGTH	DEGREE	DRIVE	HP	SPEED
219	ML1-01	SHORT TRANSPORT	3.5	0	VFD	2.0	290
220	ML1-02	INCL/DECL CONV	38.0	0	VFD	5.0	290
221	HSD-XO3	HSD	0.0	0	VFD	1.0	
222	ML1-03	INCL/DECL CONV	25.5	0	VFD	3.0	290
223	ML1-04	TRANSPORT CONV	28.6	0	VFD	5.0	290
224	ML1-05	POWERTURN	9.0	90	VFD	3.0	290
225	ML1-06	TRANSPORT CONV	22.9	0	VFD	3.0	290

226	ML1-07	POWERTURN	9.0	90	VFD	3.0	290
227	ML1-08	INCL/DECL CONV	22.2	0	VFD	3.0	290
228	ML1-09	POWERTURN	9.0	90	VFD	3.0	290
229	ML1-10	TRANSPORT CONV	41.3	0	VFD	5.0	290
230	HSD-MS1	HSD	0.0	0	VFD	1.0	
231	ML1-11	TRANSPORT CONV	41.4	0	VFD	5.0	290
232	HSD-MS3	HSD	0.0	0	VFD	1.0	
233	ML1-12	TRANSPORT CONV	41.4	0	VFD	5.0	290
234	HSD-MS5	HSD	0.0	0	VFD	1.0	
235	ML2-01	TRANSPORT CONV	10.1	0	VFD	2.0	290
236	ML2-02	TRANSPORT CONV	38.1	0	VFD	5.0	290
237	ML2-03	INCL/DECL CONV	17.1	0	VBM	3.0	290
238	ML2-04	TRANSPORT CONV	17.1	0	VFD	2.0	290
239	HSD-XO4	HSD	0.0	0	VFD	1.0	
240	ML2-05	POWERTURN	9.0	90	VFD	3.0	290
241	ML2-06	SHORT TRANSPORT	4.5	0	VFD	2.0	290
242	ML2-07	POWERTURN	9.0	90	VFD	3.0	290
243	ML2-08	INCL/DECL CONV	27.0	0	VFD	5.0	290
244	ML2-09	TRANSPORT CONV	34.0	0	VFD	5.0	290
245	ML2-10	TRANSPORT CONV	33.6	0	VFD	5.0	290
246	ML2-11	POWERTURN	9.0	90	VFD	3.0	290
247	ML2-12	TRANSPORT CONV	40.0	0	VFD	5.0	290
248	HSD-MS2	HSD	0.0	0	VFD	1.0	
249	ML2-13	TRANSPORT CONV	40.0	0	VFD	5.0	290
250	HSD-MS4	HSD	0.0	0	VFD	1.0	
251	ML2-14	TRANSPORT CONV	41.8	0	VFD	5.0	290
252	HSD-MS6	HSD	0.0	0	VFD	1.0	
253	ML2-15	QUEUE CONV	6.0	0	VFD	2.0	255
254	ML2-16	POWERTURN	4.5	45	VFD	2.0	230
255	ML2-17	LONG MERGE	6.0	0	VFD	3.0	180
256	MS1-01	TRANSPORT CONV	12.2	0	STD	2.0	290
PT							
	SECTION	TYPE	LENGTH	DEGREE	DRIVE	HP	SPEED
257	MS1-02	SHORT TRANSPORT	3.5	0	STD	2.0	200
258	MS1-03	SHORT TRANSPORT	3.5		STD	2.0	170
259	MS1-04	INCL/DECL CONV	17.4	0	STD	2.0	110
260	MU-01	MAKEUP DEVICE	0.0	0	STD	7.5	0
261	MS2-01	TRANSPORT CONV	12.2	0	STD	2.0	290
262	MS2-02	SHORT TRANSPORT	3.5	0	STD	2.0	200
263	MS2-03	SHORT TRANSPORT	3.5	0	STD	2.0	170

302	OS2-08	TRANSPORT CONV	36.0		STD	3.0	130
303	OS2-09	TRANSPORT CONV	36.0	0	STD	3.0	130
304	OS2-10	POWERTURN	9.0	90	STD	2.0	135
305	OS2-11	TRANSPORT CONV	28.2	0	STD	2.0	135
306	OS2-12	POWERTURN	9.0	90	STD	2.0	135
307	OS2-13	TRANSPORT CONV	51.6	0	STD	5.0	130
308	OS2-14	POWERTURN	9.0	90	STD	3.0	135
309	OS2-15	INCL/DECL CONV	14.3		BKM	2.0	130
310	OS2-16	INDEXING CONV	16.0		BKM	2.0	120
311	OS3-01	LOAD/UNLOAD CONV	49.7	0	STD	5.0	120
312	OS3-02	POWERTURN	4.5	45	STD	2.0	125
313	OS3-02/DF	DRAFT FLAP	0.0	0		N/A	0
314	OS3-02/SD	DOOR	0.0	0		N/A	0
315	OS3-03	INDEXING CONV	40.0	0	BKM	3.0	90
316	OS4-01	LOAD/UNLOAD CONV	45.0	0	STD	5.0	120
317	OS4-02	POWERTURN	9.0	90	STD	2.0	125
318	OS4-03	TRANSPORT CONV	18.7	0	BKM	2.0	120
319	OS4-03/SD	DOOR	0.0	0		N/A	0
320	OS4-04	INDEXING CONV	34.7	0	BKM	3.0	90
321	PI1-01	TRANSPORT CONV	42.4	0	STD	5.0	205
322	PI1-02	INCL/DECL CONV	9.8	0	BKM	2.0	200
323	PI1-03	QUEUE CONV	3.5	0	BKM	2.0	200
324	PI1-04	QUEUE CONV	3.5	0	BKM	2.0	200
325	PI1-05	POWERTURN	4.5	45	BKM	2.0	215
326	PI1-06	LONG MERGE	6.0	0	BKM	3.0	195
327	PI2-01	SHORT TRANSPORT	3.5	0	BKM	2.0	200
328	PI2-02	POWERTURN	9.0	90	BKM	3.0	215
329	PI2-03	POWERTURN	4.5	45	BKM	2.0	215
330	PI2-04	SHORT TRANSPORT	3.5	0	BKM	2.0	200
331	PI2-05	POWERTURN	4.5	45	BKM	2.0	215
332	PI2-06	INCL/DECL CONV	25.2	0	BKM	3.0	205
				PT			
	SECTION	TYPE	LENGTH	DEGREE	DRIVE	HP	SPEED
333	PI2-07	TRANSPORT CONV	24.0	0	BKM	2.0	205
334	PI2-08	TRANSPORT CONV	50.0	0	BKM	5.0	205
335	PI2-09	POWERTURN	4.5	45	BKM	2.0	215
336	PI2-10	TRANSPORT CONV	13.0	0	BKM	2.0	180
337	PI2-11	QUEUE CONV	4.0	0	BKM	2.0	160
338	PI2-12	QUEUE CONV	4.0	0	BKM	2.0	160
339	PI2-13	LONG MERGE	6.0	0	BKM	3.0	155

340	RC1-01	POWERTURN	9.0	90	VFD	3.0	290
341	RC1-02	TRANSPORT CONV	28.4	0	VFD	5.0	290
342	RC1-03	TRANSPORT CONV	28.4	0	VFD	5.0	290
343	RC1-04	QUEUE CONV	3.5		VFD	2.0	200
344	RC1-05	QUEUE CONV	3.5		VFD	2.0	200
345	RC1-06	QUEUE CONV	3.5	0	VFD	2.0	200
346	RC1-07	QUEUE CONV	3.5	0	VFD	2.0	200
347	RC1-08	TRANSPORT CONV	28.5	0	VFD	5.0	200
348	RC1-09	POWERTURN	9.0	90	VFD	3.0	200
349	RC1-10	TRANSPORT CONV	39.8	0	VFD	5.0	200
350	RC1-11	TRANSPORT CONV	39.8	0	VFD	5.0	200
351	RC1-12	TRANSPORT CONV	39.8	0	VFD	5.0	200
352	SB1-01	TRANSPORT CONV	8.7	0	VFD	2.0	150
353	SB1-02	POWERTURN	9.0	90	VFD	3.0	150
354	SB1-03	TRANSPORT CONV	22.9	0	VFD	2.0	150
355	SB1-04	POWERTURN	9.0	90	VFD	3.0	150
356	SB1-05	TRANSPORT CONV	40.4	0	VFD	3.0	150
357	SB1-06	INCL/DECL CONV	25.3		VBM	3.0	150
358	SB1-07	QUEUE CONV	3.5	0	VFD	2.0	150
359	SB1-08	QUEUE CONV	3.5	0	VFD	2.0	150
360	SB1-09	QUEUE CONV	3.5	0	VFD	2.0	150
361	SB1-10	QUEUE CONV	3.5	0	VFD	2.0	150
362	VSU-SB1-A	VERTICAL SORTER	9.0	0	BKM	2.0	
363	SB2-01	INCL/DECL CONV	12.9	0	VFD	2.0	150
364	SB2-02	POWERTURN	9.0	90	VFD	3.0	150
365	SB2-03	TRANSPORT CONV	42.8	0	VFD	3.0	150
366	SB2-04	POWERTURN	4.5	45	VFD	2.0	150
367	SB2-05	TRANSPORT CONV	11.1	0	VFD	2.0	150
368	SB2-06	POWERTURN	4.5	45	VFD	2.0	150
369	SB2-07	TRANSPORT CONV	40.2	0	VFD	3.0	150
370	SB2-08	INCL/DECL CONV	25.2		VBM	3.0	150
PT							
	SECTION	TYPE	LENGTH	DEGREE	DRIVE	HP	SPEED
371	SB2-09	QUEUE CONV	3.5	0	VFD	2.0	150
372	SB2-10	QUEUE CONV	3.5	0	VFD	2.0	150
373	SB2-11	QUEUE CONV	3.5	0	VFD	2.0	150
374	SB2-12	QUEUE CONV	3.5	0	VFD	2.0	150
375	VSU-SB2-A	VERTICAL SORTER	9.0	0	BKM	2.0	
376	SB3-01	INCL/DECL CONV	13.5	0	VFD	2.0	150
377	SB3-02	QUEUE CONV	3.5	0	VFD	2.0	150

378	SB3-03	POWERTURN	4.5	45	VFD	2.0	150
379	SB3-04	LONG MERGE	6.3		VFD	3.0	150
380	SB4-01	INCL/DECL CONV	13.5	0	VFD	2.0	150
381	SB4-02	QUEUE CONV	4.0	0	VFD	2.0	150
382	SB4-03	POWERTURN	4.5	45	VFD	2.0	150
383	SB4-04	LONG MERGE	6.3	0	VFD	3.0	150
384	SB5-01	INCL/DECL CONV	13.9	0	VBM	2.0	180
385	SB5-02	TRANSPORT CONV	25.0	0	VFD	3.0	200
386	HSD-PI1	HSD	0.0	0	VFD	1.0	
387	SB5-03	QUEUE CONV	3.5	0	VFD	2.0	150
388	SB5-04	QUEUE CONV	3.5	0	VFD	2.0	120
389	SB5-05	QUEUE CONV	3.5	0	VFD	2.0	120
390	SB5-06	QUEUE CONV	3.5	0	VFD	2.0	120
391	SB5-07	QUEUE CONV	3.5	0	VFD	2.0	120
392	SB5-08	QUEUE CONV	3.5	0	VFD	2.0	120
393	SB5-09	QUEUE CONV	3.5	0	VFD	2.0	120
394	SB5-10	QUEUE CONV	3.5	0	VFD	2.0	120
395	SB6-01	INCL/DECL CONV	13.9	0	VBM	2.0	180
396	SB6-02	TRANSPORT CONV	24.1	0	VFD	3.0	200
397	HSD-PI2	HSD	0.0	0	VFD	1.0	
398	SB6-03	QUEUE CONV	3.5	0	VFD	2.0	150
399	SB6-04	QUEUE CONV	3.5	0	VFD	2.0	120
400	SB6-05	QUEUE CONV	3.5	0	VFD	2.0	120
401	SB6-06	QUEUE CONV	3.5	0	VFD	2.0	120
402	SB6-07	QUEUE CONV	3.5	0	VFD	2.0	120
403	SB6-08	QUEUE CONV	3.5	0	VFD	2.0	120
404	SB6-09	QUEUE CONV	3.5	0	VFD	2.0	120
405	SB6-10	QUEUE CONV	3.5	0	VFD	2.0	120
406	TC1-01	TICKET COUNTER CONV	44.4	0	BKM	3.0	95
407	TC1-02	TICKET COUNTER CONV	44.4	0	BKM	3.0	95
PT							
	SECTION	TYPE	LENGTH	DEGREE	DRIVE	HP	SPEED
408	TC1-03	POWERTURN	4.5	45	BKM	2.0	85
409	TC1-04	TICKET COUNTER CONV	34.9	0	BKM	3.0	95
410	TC1-05	POWERTURN	9.0	90	BKM	2.0	85
411	TC1-05/FD	DOOR	0.0	0		N/A	0
412	TC1-06	INCL/DECL CONV	41.9	0	BKM	5.0	180
413	TC1-07	TRANSPORT CONV	28.3	0	BKM	3.0	225

414	TC1-08	POWERTURN	9.0	90	BKM	3.0	250
415	TC1-09	TRANSPORT CONV	28.0	0	BKM	3.0	260
416	TC1-10	TRANSPORT CONV	31.8	0	BKM	5.0	260
417	TC1-11	POWERTURN	9.0	90	BKM	3.0	280
418	TC1-12	INCL/DECL CONV	21.3	0	BKM	5.0	260
419	TC1-13	TRANSPORT CONV	23.0	0	BKM	3.0	260
420	TC1-14	POWERTURN	9.0	90	BKM	3.0	280
421	TC1-15	TRANSPORT CONV	45.9	0	BKM	5.0	260
422	TC1-16	TRANSPORT CONV	37.4	0	BKM	5.0	260
423	TC1-17	TRANSPORT CONV	19.6	0	BKM	3.0	290
424	TC1-18	POWERTURN	4.5	45	BKM	2.0	320
425	TC1-19	TRANSPORT CONV	8.1	0	BKM	2.0	290
426	TC1-20	POWERTURN	4.5	45	BKM	2.0	320
427	TC1-21	POWERTURN	9.0	90	BKM	3.0	320
428	TC1-22	SHORT TRANSPORT	3.5		BKM	2.0	300
429	TC1-23	POWERTURN	9.0	90	BKM	3.0	320
430	TC1-24	TRANSPORT CONV	13.7	0	BKM	2.0	290
431	HSD-XO1	HSD	0.0	0	VFD	1.0	
432	TC1-25	TRANSPORT CONV	38.1		BKM	5.0	300
433	TC1-26	TRANSPORT CONV	38.1	0	VFD	5.0	300
434	ATR/TC1-26	TAG READER	0.0	0		N/A	0
435	TC1-27	TRANSPORT CONV	19.7	0	VFD	3.0	280
436	TC1-28	POWERTURN	9.0	90	VFD	3.0	280
437	TC1-29	TRANSPORT CONV	11.9	0	VFD	2.0	280
438	TC1-30	QUEUE CONV	3.5		VFD	2.0	280
439	TC1-31	QUEUE CONV	3.5	0	VFD	2.0	280
440	TC1-32	TRANSPORT CONV	18.5		VFD	3.0	280
441	HSD-ED1	HSD	0.0	0	VFD	1.0	
442	TC1-33	TRANSPORT CONV	26.4		VFD	5.0	280
443	HSD-ED3	HSD	0.0	0	VFD	1.0	
444	TC2-01	TICKET COUNTER CONV	30.3	0	BKM	2.0	90
PT							
	SECTION	TYPE	LENGTH	DEGREE	DRIVE	HP	SPEED
445	TC2-02	TICKET COUNTER CONV	30.3	0	BKM	2.0	90
446	TC2-03	POWERTURN	4.5	45	BKM	2.0	85
447	TC2-04	TICKET COUNTER CONV	28.3	0	BKM	2.0	90
448	TC2-05	TICKET COUNTER CONV	28.3	0	BKM	2.0	90
449	TC2-06	POWERTURN	9.0	90	BKM	2.0	85

450	TC2-06/FD	DOOR	0.0	0		N/A	0
451	TC2-07	INCL/DECL CONV	25.2	0	BKM	3.0	130
452	TC2-08	TRANSPORT CONV	6.4	0	BKM	2.0	180
453	TC2-09	POWERTURN	9.0	90	BKM	3.0	250
454	TC2-10	TRANSPORT CONV	43.6	0	BKM	5.0	260
455	TC2-11	INCL/DECL CONV	28.7	0	BKM	3.0	260
456	TC2-12	TRANSPORT CONV	22.8	0	BKM	3.0	290
457	TC2-13	TRANSPORT CONV	19.1	0	BKM	3.0	300
458	HSD-XO2	HSD	0.0	0	VFD	1.0	
459	TC2-14	TRANSPORT CONV	16.0	0	BKM	2.0	280
460	TC2-15	QUEUE CONV	3.5	0	VFD	2.0	300
461	TC2-16	QUEUE CONV	3.5	0	VFD	2.0	300
462	ATR/TC2-16	TAG READER	0.0	0		N/A	0
463	TC2-17	TRANSPORT CONV	20.9	0	VFD	3.0	280
464	HSD-ED2	HSD	0.0	0	VFD	1.0	
465	TX1-01	LOAD/UNLOAD CONV	40.0	0	STD	5.0	120
466	TX1-02	LOAD/UNLOAD CONV	44.8	0	STD	5.0	120
467	TX1-03	POWERTURN	9.0	90	STD	2.0	150
468	TX1-04	TRANSPORT CONV	45.2	0	STD	5.0	175
469	TX1-05	POWERTURN	3.0	30	STD	2.0	205
470	TX1-06	TRANSPORT CONV	8.9	0	STD	2.0	225
471	TX1-07	POWERTURN	3.0	30	STD	2.0	250
472	TX1-08	TRANSPORT CONV	17.0	0	STD	2.0	225
473	TX1-09	TRANSPORT CONV	10.0	0	STD	2.0	225
474	TX1-10	TRANSPORT CONV	29.9	0	STD	3.0	225
475	TX1-11	POWERTURN	9.0	90	STD	3.0	250
476	TX1-12	INCL/DECL CONV	19.7	0	BKM	3.0	225
477	TX1-13	QUEUE CONV	3.5	0	BKM	2.0	220
478	TX1-14	QUEUE CONV	3.5	0	BKM	2.0	220
479	TX1-15	POWERTURN	9.0	90	BKM	3.0	250
480	TX1-16	POWERTURN	4.5	45	BKM	2.0	250
481	TX1-17	LONG MERGE	6.3	0	BKM	3.0	225
PT							
	SECTION	TYPE	LENGTH	DEGREE	DRIVE	HP	SPEED
482	TX2-01	LOAD/UNLOAD CONV	38.4	0	STD	5.0	120
483	TX2-02	POWERTURN	3.0	30	STD	2.0	150
484	TX2-03	INCL/DECL CONV	27.5	0	BKM	5.0	175
485	TX2-04	TRANSPORT CONV	39.7	0	STD	5.0	205
486	TX2-05	TRANSPORT CONV	36.8	0	STD	5.0	205
487	TX2-06	TRANSPORT CONV	24.2	0	STD	3.0	225

488	TX2-07	POWERTURN	4.5	45	STD	2.0	215
489	TX2-08	INCL/DECL CONV	10.8	0	BKM	2.0	225
490	TX2-09	SHORT TRANSPORT	4.5	0	BKM	2.0	220
491	TX2-10	POWERTURN	4.5	45	BKM	2.0	215
492	TX2-11	QUEUE CONV	3.5	0	BKM	2.0	220
493	TX2-12	QUEUE CONV	4.7	0	BKM	2.0	220
494	TX2-13	LONG MERGE	6.0	0	BKM	3.0	225
495	XO1-01	TRANSPORT CONV	15.2	0	BKM	2.0	290
496	XO1-02	QUEUE CONV	3.5	0	BKM	2.0	220
497	XO1-03	QUEUE CONV	3.5	0	BKM	2.0	220
498	XO1-04	POWERTURN	4.5	45	BKM	2.0	250
499	XO1-05	LONG MERGE	6.3	0	BKM	3.0	225
500	XO2-01	TRANSPORT CONV	12.0	0	BKM	2.0	210
501	XO2-02	QUEUE CONV	3.5	0	BKM	2.0	255
502	XO2-03	QUEUE CONV	3.5	0	BKM	2.0	230
503	XO2-04	POWERTURN	4.5	45	BKM	2.0	250
504	XO2-05	LONG MERGE	6.3	0	BKM	3.0	225
505	XO3-01	TRANSPORT CONV	14.0	0	VFD	2.0	290
506	XO3-02	QUEUE CONV	4.0	0	VFD	2.0	260
507	XO3-03	QUEUE CONV	4.0	0	VFD	2.0	230
508	XO3-04	QUEUE CONV	4.0	0	VFD	2.0	220
509	XO3-05	POWERTURN	4.5	45	VFD	2.0	220
510	XO3-06	LONG MERGE	6.0	0	VFD	3.0	220
511	XO4-01	TRANSPORT CONV	12.4	0	VFD	2.0	290
512	XO4-02	QUEUE CONV	3.5	0	VFD	2.0	260
513	XO4-03	QUEUE CONV	3.5	0	VFD	2.0	230
514	XO4-04	POWERTURN	4.5	45	VFD	2.0	230
515	XO4-05	QUEUE CONV	4.0	0	VFD	2.0	220
516	XO4-06	QUEUE CONV	4.0	0	VFD	2.0	220
517	XO4-07	LONG MERGE	6.0	0	VFD	3.0	220
518	CN2DN-01	CN2DN PANEL					
519	CN2DN-02	CN2DN PANEL					
				PT			
	SECTION	TYPE	LENGTH	DEGREE	DRIVE	HP	SPEED
520	CN2DN-03	CN2DN PANEL					
521	CN2DN-04	CN2DN PANEL					
522	CN2DN-05	CN2DN PANEL					
523	CN2DN-06	CN2DN PANEL					
524	CN2DN-07	CN2DN PANEL					
525	CN2DN-08	CN2DN PANEL					

526	CN2DN-09	CN2DN PANEL					
527	CN2DN-10	CN2DN PANEL					
528	CN2DN-11	CN2DN PANEL					
529	CN2DN-12	CN2DN PANEL					
530	CN2DN-13	CN2DN PANEL					
531	CN2DN-14	CN2DN PANEL					
532	CN2DN-15	CN2DN PANEL					
533	CN2DN-16	CN2DN PANEL					
534	CN2DN-17	CN2DN PANEL					
535	CN2DN-18	CN2DN PANEL					
536	CN2DN-19	CN2DN PANEL					
537	CN2DN-20	CN2DN PANEL					
538	CN2DN-21	CN2DN PANEL					
539	CN2DN-22	CN2DN PANEL					
540	CN2DN-23	CN2DN PANEL					
541	CN2DN-24	CN2DN PANEL					
542	CN2DN-25	CN2DN PANEL					
543	CN2DN-26	CN2DN PANEL					
543	CP-01	CONTROL PANEL					
543	CP-02	CONTROL PANEL					
543	CP-03	CONTROL PANEL					
543	CP-04	CONTROL PANEL					
543	CP-05	CONTROL PANEL					
543	CP-06	CONTROL PANEL					
544	MCP-01	MAIN CONTROL PANEL					
545	MCP-02	MAIN CONTROL PANEL					
546	MCP-03	MAIN CONTROL PANEL					
547	MCP-04	MAIN CONTROL PANEL					
548	MCP-05	MAIN CONTROL PANEL					

	SECTION	TYPE	LENGTH	PT DEGREE	DRIVE	HP	SPEED
549	MCP-06	MAIN CONTROL PANEL					
550	MCP-07	MAIN CONTROL PANEL					
551	MCP-08	MAIN CONTROL PANEL					

552	MCP-09	MAIN CONTROL PANEL					
553	MCP-10	MAIN CONTROL PANEL					
554	MCP-11	MAIN CONTROL PANEL					
555	MCP-12	MAIN CONTROL PANEL					
556	MCP-13	MAIN CONTROL PANEL					
557	MCP-16	MAIN CONTROL PANEL					
558	MCP-17	MAIN CONTROL PANEL					
559	MCP-18	MAIN CONTROL PANEL					
560	MCP-19	MAIN CONTROL PANEL					
561	MPLC-01	MAIN PLC PANEL					
562	MPLC-02	MAIN PLC PANEL					
563	BDS-TC1-26	BAGGAGE DIMENSIONER					
		List End					

Appendix B – Calculation of Charges
ATTACHMENT 1.B

Staffing Level and Allocation Plan

Position		Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Hours Worked
CRO	Christal	0400-1230	0400-1230	0400-1230					24
CRO	Hanna	1230-2100	1230-2100	1230-2100					24
CRO	Duncan				0400-1230	0400-1230	0400-1230	0400-1230	32
CRO	Carl				1230-2100	1230-2100	1230-2100	1230-2100	32
Tech III									
Tech III	Mikhail	0430-1300	0430-1300	0430-1300	0430-1300				32
Tech III	Jose			0430-1300	0430-1300	0430-1300	0430-1300	0430-1300	40
Tech I	New Tech 1	0430-1300	0430-1300			0430-1300	0430-1300	0430-1300	40
Tech II	New Tech 2	0430-1300	0430-1300	0430-1300	0430-1300	0430-1300			40
Tech I	Bart	1100-1930	1100-1930	1100-1930			1100-1930	1100-1930	40
Tech II	Dave S	1230-2100	1230-2100	1230-2100	1230-2100	1230-2100			40
Tech I	Zyron				1230-2100	1230-2100	1230-2100	1230-2100	32
Tech II	Dylan P/T	1300-2100						1300-2100	15
Tech II	Marcus	1630-0100	1630-0100	1630-0100				1630-0100	32
Tech I	Fernando	1630-0100			1630-0100	1630-0100	1630-0100	1630-0100	40
Tech I	Louis		1630-0100	1630-0100	1630-0100	1630-0100	1630-0100		40
Flow Controller									
Flow Controller	Curtis	1230-2100	1230-2100	1230-2100	1230-2100				32
Flow Controller	Fatima				1230-2100	1230-2100	1230-2100	1230-2100	32
Flow Controller P/T		1100-1600	1100-1600	1100-1600					0
Flow Controller P/T	Stephen								15
Flow Controller	John				0400-1230	0400-1230	0400-1230	0400-1230	32
Flow Controller	Joseph	0400-1230	0400-1230	0400-1230	0400-1230				32
Shift Summary									
Shift (AM)	Mtrc/Operational	4	4	4	5 / Split	4	3	3	646
Shift (M-S)	Mtrc/Operational	3	2	2	2	2	2	3	
Shift (PM)	Mtrc/Operational	3	3	3	4 / Split	3	4	3	

Detail Pricing Breakdown
Year 5: October 1, 2020 through September 30, 2021

7.1 Labor Costs (First twelve (12) months of Fully Staffed Service) Year Period # _____								
Position Title	No. Full-Time Positions	Hourly Wage	Burden % *	Hourly Wage with Burden	Annual Full Time Labor Hours 1FT yr = 2,080 hrs X No. Positions	Annual Total Hours (Excluding PTO)	Annual Labor Cost with Burden	
1 Site Manager	1	\$ 51.99	103.03%	\$ 105.56	2080	1856.00	\$195,927.21	
2 Maintenance Technicians	9.325	\$ 69.05	76.08%	\$ 121.58	19396	17307.20	\$2,104,267.24	
3 Control Room Operator	2.8	\$ 25.75	117.89%	\$ 56.11	5824	5196.80	\$291,575.17	
4 Laborer/Unjammer/Manual Enc	4	\$ 57.98	101.95%	\$ 117.09	8320	7424.00	\$869,285.43	
5	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
6	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
7	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
8	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
9	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
10	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
11	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
12	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
13	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
14	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
15	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
16	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
17	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
18	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
19	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
20	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
21	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
22	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
23	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
24	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
25	0	\$ -	0.00%	\$ -	0	0.00	\$0.00	
* Burden % shall include all costs associated with Proposer's Labor costs including, but not limited to: paid time off, payroll taxes, pension costs health insurance, dental insurance, unemployment insurance, workers comp insurance, and any other benefits and indirect labor costs.								\$3,461,055.05
7.2 All Other Costs for Service (Monthly)								
Identify all other costs of performing the work identified in Exhibit G - Draft Appendix A, Services to be Provided by the Contractor, expressed in a monthly fee. The monthly fee should include all administrative and overhead costs not already addressed in other sections of the proposal, such as: use of tools and equipment; uniforms; parking and badging; data, cell phones, landlines, fax; corporate insurance; office supplies, fuel and consumables; arranging for purchase and delivery of spare parts; training; licenses and permits associated with work; travel. Contractor will include freight charges on invoices for parts replacement or as needed to meet maintenance standards.								
All Other Monthly Costs for Service						\$ 10,133.30	\$121,599.66	
7.3 Profit Margin. Expressed as a percentage of the Total Labor Cost								
Expressed as a percentage of the Total Labor Cost						7.80%	\$269,962.29	
10 SUBTOTAL COST WITH PROFIT							\$3,852,617.00	
Mobilization cost							\$0.00	
TOTAL ANNUAL CONTRACT COST							\$3,852,617.00	
Monthly Invoice Value Not to Exceed							\$321,051.42	