

File No. 180524

Committee Item No. 2

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Government Audit and Oversight

Date: June 11, 2018

Board of Supervisors Meeting:

Date: \_\_\_\_\_

#### Cmte Board

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget and Legislative Analyst Report        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Youth Commission Report                      |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form                            |
| <input type="checkbox"/>            | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

#### OTHER

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Grant Info Form - March 16, 2018</u>    |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MOHCD Proposed Expenditure Schedule</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Mayor's Office Memo - April 3, 2018</u> |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                      |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                      |

Prepared by: John Carroll

Date: June 7, 2018

Prepared by: John Carroll

Date: \_\_\_\_\_

1 [Apply for, Accept, and Expend Grant - U.S. Department of Housing and Urban Development -  
2 Housing Opportunities for Persons with AIDS Program - \$9,050,423 - FY2018-2019]

3 **Resolution approving the FY2018-2019 Housing Opportunities for Persons with AIDS**  
4 **(“HOPWA”) Program; and authorizing the Mayor, on behalf of the City and County of**  
5 **San Francisco, to apply for, accept, and expend the City’s FY2018-2019 HOPWA**  
6 **Program entitlement from the U.S. Department of Housing and Urban Development in**  
7 **the amount of \$7,162,248 and to expend program income and reprogrammed funds in**  
8 **the amount of \$1,888,175 for a combined total of \$9,050,423 for the period of**  
9 **July 1, 2018, through June 30, 2023.**

10  
11 WHEREAS, Under the AIDS Housing Opportunity Act, Subtitle D of Title VIII of the  
12 National Affordable Housing Act of 1990, Public Law Number 101-625, the City and County of  
13 San Francisco is eligible to apply for and receive funds from the Housing Opportunities for  
14 Persons with AIDS (HOPWA) Program; and

15 WHEREAS, The City and County of San Francisco anticipates receiving  
16 approximately \$7,162,248 in FY2018-2019 HOPWA Program funds from HUD and has  
17 approximately \$50,000 in anticipated Program Income and \$1,838,175 from previous HOPWA  
18 grants and program income from prior years, for a combined total of  
19 approximately \$9,050,423; and

20 WHEREAS, The City and County of San Francisco is responsible for distributing a  
21 portion of the HOPWA funds to the County of San Mateo as the lead agency for the San  
22 Francisco Eligible Metropolitan Statistical Area (EMSA); and

23 WHEREAS, The Mayor’s Office of Housing and Community Development (MOHCD)  
24 has prepared programs and a proposed Expenditure Schedule for FY2018-2019 HOPWA  
25

1 funding, including the distributions to the County of San Mateo, a copy of which is located in  
2 Clerk of the Board of Supervisors File No. 180524 (the "Expenditure Schedule"); and

3 WHEREAS, The proposed grant does not require an Annual Salary Ordinance  
4 amendment; and

5 WHEREAS, The funding agency (HUD) does not allow use of grant on indirect costs;  
6 now, therefore, be it

7 RESOLVED, That the Mayor of the City and County of San Francisco is hereby  
8 authorized to apply for, accept, and expend the City's FY2018-2019 HOPWA Program  
9 entitlement grant from HUD and expend an estimated \$1,888,175 in Program Income and  
10 Reprogrammed funds, all in accordance with the purposes and goals for the funding as  
11 generally set forth in the 2015-2019 Five Year Consolidated Plan and the Expenditure  
12 Schedule; and, be it

13 FURTHER RESOLVED, That the Board of Supervisors does hereby approve the  
14 purposes and goals for FY2018-2019 HOPWA Program funding as set forth in the  
15 Expenditure Schedule for recipient agencies and departments; and, be it

16 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of  
17 indirect costs in the grant budget; and, be it

18 FURTHER RESOLVED, That the Mayor is hereby authorized to enter into and execute  
19 agreements between the City and County of San Francisco and the various agencies  
20 consistent with the FY2018-2019 HOPWA Program and the Expenditure Schedule; and, be it

21 FURTHER RESOLVED, That the Mayor is hereby authorized to submit documentation  
22 and certifications as may be requested or required by HUD, and to take such additional  
23 actions as may be required to apply for, accept and expend the FY2018-2019 HOPWA funds  
24 consistent with this Resolution and the goals of the FY2018-2019 HOPWA Program and all  
25 applicable legal requirements, and any such actions are solely intended to further the

1 purposes of this Resolution, and are subject in all respect to the terms of this Resolution, and  
2 any such action cannot increase the risk to the City, or require the City to expend any  
3 resources, and that the Mayor shall consult with the City Attorney prior to execution and  
4 provided that within 30 days of the agreements approved by this Resolution being executed  
5 by all parties, such final documents (showing marked changes, if any) shall be provided to the  
6 Clerk of the Board, for inclusion in the official file, together with a brief explanation of any  
7 actions from the date of the adoption of this Resolution; and, be it

8           FURTHER RESOLVED, That all actions heretofore taken by the officers of the City  
9 with respect to the application for, or the acceptance or expenditure of, FY2018-2019 HOPWA  
10 funds as consistent with the documents herein and this Resolution, are hereby approved,  
11 confirmed and ratified.

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Recommended:



Kate Hartley, Director

Approved:



Mark Farrell, Mayor



Ben Rosenfield, Controller

File Number: 180524  
(Provided by Clerk of Board of Supervisors)

**Grant Resolution Information Form**  
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. **Grant Title:** Housing Opportunities for Persons with AIDS

2. **Department:** Mayor's Office of Housing

3. **Contact Person:** Benjamin McCloskey Telephone: 415-701-5575

4. **Grant Approval Status (check one):**

Approved by funding agency

Not yet approved

5. **Amount of Grant Funding Approved or Applied for:** \$7,162,248 plus an estimated \$50,000 in program income and \$1,838,175 in reprogrammed funds

6a. **Matching Funds Required:** N/A

b. **Source(s) of matching funds (if applicable):**

7a. **Grant Source Agency:** US Department of Housing and Urban Development

b. **Grant Pass-Through Agency (if applicable):** N/A

8. **Proposed Grant Project Summary:** Proposed Expenditure Schedule attached

9. **Grant Project Schedule, as allowed in approval documents, or as proposed:**

Start-Date: July 1, 2018

End-Date: June 30, 2023

10a. **Amount budgeted for contractual services:** None; attached expenditure schedule details grants to be made to nonprofit agencies.

b. **Will contractual services be put out to bid?** N/A

c. **If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?** N/A

d. **Is this likely to be a one-time or ongoing request for contracting out?** N/A

11a. **Does the budget include indirect costs?**  Yes  No

b1. **If yes, how much?** \$

b2. **How was the amount calculated?**

c1. **If no, why are indirect costs not included?**

Not allowed by granting agency

To maximize use of grant funds on direct services

Other (please explain):

c2. **If no indirect costs are included, what would have been the indirect costs?** None.

12. Any other significant grant requirements or comments: CFDA 14.241

**\*\*Disability Access Checklist\*\*\*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- |  |   |   |
|--|---|---|
| <input type="checkbox"/> Existing Site(s)      | <input checked="" type="checkbox"/> Existing Structure(s) | <input checked="" type="checkbox"/> Existing Program(s) or Service(s) |
| <input type="checkbox"/> Rehabilitated Site(s) | <input type="checkbox"/> Rehabilitated Structure(s)       | <input checked="" type="checkbox"/> New Program(s) or Service(s)      |
| <input type="checkbox"/> New Site(s)           | <input type="checkbox"/> New Structure(s)                 |   |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Eugene Flannery  
(Name)

Environmental Compliance Manager  
(Title)

Date Reviewed: 3-15-18

Eugene Flannery  
(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Kate Hartley  
(Name)

Director  
(Title)

Date Reviewed: 3/16/18

[Signature]  
(Signature Required)

## 2018-2019 HOPWA Proposed Expenditure Schedule

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

### San Francisco HOPWA Projects

The following is a list of proposed expenditures for the 2018-2019 HOPWA program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

#### **Objective 1: Families and Individuals are Stably Housed**

##### ➤ **Priority Need 1B: Make Housing Affordable**

- **Goal 1Biii. Increase access to rental and homeownership housing**

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Housing information and referral project	\$48,000
	<b>Subtotal</b>	<b>\$48,000</b>

#### **Objective 1: Families and Individuals are Stably Housed**

##### ➤ **Priority Need 1D: Provide Supportive Housing Services**

- **Goal 1Dii. Increased access to permanent supportive housing and transitional housing for PLWHA**

Agency Name	Project Description	HOPWA Funding Amount
Brilliant Corners	Services Associated with HIV/AIDS Long-Term Rental Subsidy Program	\$290,000
Catholic Charities CYO of the Archdiocese of San Francisco	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$1,683,973
Catholic Charities CYO of the Archdiocese of San Francisco	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$758,187
Dolores Street Community Services, Inc.	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$479,350
Larkin Street Youth Services	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$348,144
Maitri Compassionate Care	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$492,167
Mayor's Office of Housing and Community Development	Eligibility screening for HIV Housing Waitlist/RCFCI case management	\$50,000
Mayor's Office of Housing and Community Development	Capital pool - HOPWA (includes \$50,000 in HOPWA program income)	\$2,056,179
Mayor's Office of Housing and Community Development	Long term rental subsidy and housing advocacy program for persons with HIV/AIDS	\$1,838,175

**2018-2019 HOPWA Proposed Expenditure Schedule**

<b>Agency Name</b>	<b>Project Description</b>	<b>HOPWA Funding Amount</b>
Mercy Housing California XVII, A California Limited Partnership	Operating costs for a residence for persons with HIV/AIDS	\$50,000
Rafiki Coalition for Health and Wellness	Transitional housing for persons with HIV/AIDS	\$50,000
	<b>Subtotal</b>	<b>\$8,096,175</b>

**Administration Costs**

<b>Agency Name</b>	<b>Project Description</b>	<b>HOPWA Funding Amount</b>
Mayor's Office of Housing and Community Development	General HOPWA administration	\$193,485
	<b>Subtotal</b>	<b>\$193,485</b>

**TOTAL 2018-2019 SAN FRANCISCO HOPWA: \$8,337,660**

**San Mateo HOPWA Projects**

<b>Agency Name</b>	<b>Project Description</b>	<b>HOPWA Funding Amount</b>
San Mateo: Mental Health Association of San Mateo	Housing information referrals and assistance with locating affordable/appropriate housing units for very low-income persons living with HIV/AIDS	\$28,350
San Mateo: Mental Health Association of San Mateo	Project sponsor administrative expenses	\$42,679
San Mateo: Mental Health Association of San Mateo	HUD-defined move-in costs (e.g., deposits) for very low-income persons living with HIV/AIDS	\$25,000
San Mateo: Mental Health Association of San Mateo	Short-term housing subsidies, including pre- and post-placement housing advocacy services for very low-income persons living with HIV/AIDS	\$551,361
San Mateo: San Mateo County STD/HIV Program	Comprehensive case management and community based services for very low-income persons with HIV/AIDS	\$65,373
	<b>Subtotal</b>	<b>\$712,763</b>

**TOTAL 2018-2019 SAN MATEO HOPWA: \$712,763**

**TOTAL 2018-2019 HOPWA: \$9,050,423**

Mayor's Office of Housing and Community Development  
City and County of San Francisco



**Mark Farrell**  
Mayor

**Kate Hartley**  
Director

**TO:** Angela Calvillo, Clerk of the Board of Supervisors

**FROM:** Benjamin McCloskey, Deputy Director Mayor's Office of Housing and Community Development

**DATE:** April 3, 2018

**SUBJECT:** Accept and Expend Resolution for Housing Opportunities for Persons with AIDS (HOPWA) Grant

**GRANT TITLE:** Housing Opportunities for Persons with AIDS (HOPWA) Grant

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Attached please find the original and 2 copies of each of the following:

- Proposed resolution; original signed by Department, Mayor, Controller
- Grant information form
- Grant budget
- Ethics Form 126
- Grant application
- Grant award letter from funding agency
- Grant agreement
- Other (Explain):

Departmental representative to receive a copy of the adopted resolution:

Name: Benjamin McCloskey  
Phone: 701-5575  
Interoffice Mail Address: Benjamin.McCloskey@sfgov.org  
Certified copy required Yes  No

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

OFFICE OF THE MAYOR  
SAN FRANCISCO



MARK FARRELL  
MAYOR

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO

2018 MAY 15 PM 2:00

BY 

TO: Angela Calvillo, Clerk of the Board of Supervisors  
FROM: Mayor Farrell  
RE:  Apply for, Accept, and Expend Grant - U.S. Department of Housing and Urban Development - Housing Opportunities for Persons with AIDS Program - \$9,050,423 - FY2018-2019  
DATE: May 15, 2018

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Attached for introduction to the Board of Supervisors is a resolution approving the FY2018-2019 Housing Opportunities for Persons with AIDS ("HOPWA") Program; and authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for, accept, and expend the City's FY2018-2019 HOPWA Program entitlement from the U.S. Department of Housing and Urban Development in the amount of \$7,162,248 and to expend program income and reprogrammed funds in the amount of \$1,888,175 for a combined total of \$9,050,423 for the period of July 1, 2018 through June 30, 2023.

I respectfully request that this item be calendared in Government Audit & Oversight Committee on May 30, 2018.

Should you have any questions, please contact Andres Power (415) 554-5168.

**FORM SFEC-126:  
NOTIFICATION OF CONTRACT APPROVAL**  
(S.F. Campaign and Governmental Conduct Code § 1.126)

<b>City Elective Officer Information</b> <i>(Please print clearly.)</i>	
Name of City elective officer(s):  Members, Board of Supervisors	City elective office(s) held:  Members, Board of Supervisors
<b>Contractor Information</b> <i>(Please print clearly.)</i>	
Name of contractor: <b>See attached list of contractors</b>	
<i>Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary.</i> <b>See attached</b>	
Contractor address: <b>See attached</b>	
Date that contract was approved: <i>(By the SF Board of Supervisors)</i>	Amount of contract: <b>Contracts total \$4,151,821</b>
Describe the nature of the contract that was approved: <b>HOPWA grants to nonprofit organizations to serve people with HIV/AIDS</b>	
Comments: <b>Attached form includes requested information</b>	

This contract was approved by (check applicable):

the City elective officer(s) identified on this form

a board on which the City elective officer(s) serves: San Francisco Board of Supervisors  
Print Name of Board

the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

Print Name of Board

<b>Filer Information</b> <i>(Please print clearly.)</i>	
Name of filer: Angela Calvillo, Clerk of the Board	Contact telephone number: ( 415 ) 554-5184
Address: City Hall, Room 244, 1 Dr. Carlton B. Goodlett Pl., San Francisco, CA 94102	E-mail: Board.of.Supervisors@sfgov.org

\_\_\_\_\_  
Signature of City Elective Officer (if submitted by City elective officer)

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk)

\_\_\_\_\_  
Date Signed

2018-2019 HOPWA Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
Brilliant Corners	1390 Market Street, Suite 405, San Francisco, CA 94102	\$290,000	Services Associated with HIV/AIDS Long-Term Rental Subsidy Program	William Pickel			Dave Coury
							Donny Lieberman
							Robert Mills
							Bruce Oka
Catholic Charities CYO of the Archdiocese of San Francisco	990 Eddy St., San Francisco, CA 94109	\$1,683,973	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Jilma Meneses	Keith Spindle		William Pickel
							Shamus Roller
							Paula Bennett
							Joe Boerio
							Theodore Borromeo
							Martha Brigham
							Gregory Bullian
							Kathleen Cardinal
							Timothy Conners
							Salvatore Cordileone
							Herbert Foedisch
							Jerilyn Gelt
							Kathleen Grogan
							David Hultman
							Steven Kane
							Hugo Kostelni
Jay Paul Leupp							
Maura Markus							
Sharon McCarthy Allen							
Kathleen McEligot							
Robert McGrath							
Sister Maureen McInerney							
Ann Gray Miller							
Lori Mirek							
Stephen Molinelli							
Michael Pautler							
D. Paul Regan							
Mike Selfridge							
George Sundby							

2018-2019 HOPWA Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Dr. Pierre Theodore
							Rev. Kenneth Westray
							Lori Whitney
							Peter Wilch
Catholic Charities CYO of the Archdiocese of San Francisco	990 Eddy St., San Francisco, CA 94109	\$758,187	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Jilma Meneses	Keith Spindle		Paula Bennett
							Joe Boerio
							Theodore Borromeo
							Martha Brigham
							Gregory Bullian
							Kathleen Cardinal
							Timothy Conners
							Salvatore Cordileone
							Herbert Foedisch
							Jerilyn Gelt
							Kathleen Grogan
							David Hultman
							Steven Kane
							Hugo Kostelni
							Jay Paul Leupp
							Maura Markus
							Sharon McCarthy Allen
							Kathleen McEligot
							Robert McGrath
							Sister Maureen McInerney
							Ann Gray Miller
							Lori Mirek
							Stephen Molinelli
							Michael Pautler
							D. Paul Regan
							Mike Selfridge
							George Sundby
							Dr. Pierre Theodore
							Rev. Kenneth Westray
							Lori Whitney
							Peter Wilch

2018-2019 HOPWA Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
Dolores Street Community Services, Inc.	938 Valencia Street, San Francisco, CA 94110	\$479,350	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Moli Steinert	Mason Jeffrys	Mason Jeffrys	Amy Beinart
							Khary Dvorak-Ewell
							Anat Leonard
							Monica Regan
							Alvaro Sanchez
							Don Soto
							Victor Valdiviezo
Larkin Street Youth Services	134 Golden Gate Avenue, San Francisco, CA 94102	\$348,144	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Sherilyn Adams	Karen Frost	Karen Frost	Sherilyn Adams
							Suzi Alexander
							Jeremy Avenir
							Siri Berg
							Jennifer Brahm
							Cecily Cameron
							Daniel Cody
							Conor Famulener
							Art Fatum
							Jeff Garelick
							Blake Grossman
							Nina Hatvany
							Jim Henry
							John Hicks
							Anne Hoecker
							Eric Johnson
							Rick Kerzic
							Terry Kramer
							Adam Moise
							Willis Newton, Jr.
							Laura Powell
							Eric Roos
							Phil Schlein
							Aaron Schwartz
							Sally Shapiro
							John Viola

2018-2019 HOPWA Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Chuck Wibbelsman
							Allison Wysocki
Maitri Compassionate Care	401 Duboce Avenue, San Francisco, CA 94117	\$492,167	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Anne Gimbel	Helga Sigvaldadottir	Susan Canavan	Lindsay Faeder
							Jim King
							Michael Niemeyer
							Walter Parsley
							Jeffrey Sallot
							Patrick Williams
Mercy Housing California XVII, A California Limited Partnership	1360 Mission Street, San Francisco, CA 94103	\$50,000	Operating costs for a residence for persons with HIV/AIDS	Doug Shoemaker	Steven Spears	Michele Mamet	JoAnn Bertges
							Tangerine Brigham
							Beverly Brumfield
							Susan Diamond
							Ford Fish
							Christina Garcia
							Maryann Leshin
							Ezra Mersey
							Timothy Murray
							William Pavão
							Craig Reigel
							Janet Ruggiero
							Mirian Saez
							Ann Sewill
							Brian Swift
							Mary Waskowiak, RSM
Rafiki Coalition for Health and Wellness	601 Cesar Chavez Street, San Francisco, CA 94124	\$50,000	Transitional housing for persons with HIV/AIDS	Monique LeSarre		Monique LeSarre	May Elawar
							Dee Epps-Miller
							Kevin Frankel
							Luis Martinez
							Phyllis Moats
							Diana Oertel
							Cynthia Prince

2018-2019 HOPWA Proposed Expenditures - Form 126 Attachment

Agency Name	Agency Address	2018-2019 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Shirley Strong
							Brenda K. Wade
							Robert Washington
							Lisa Williams
		\$4,151,821					