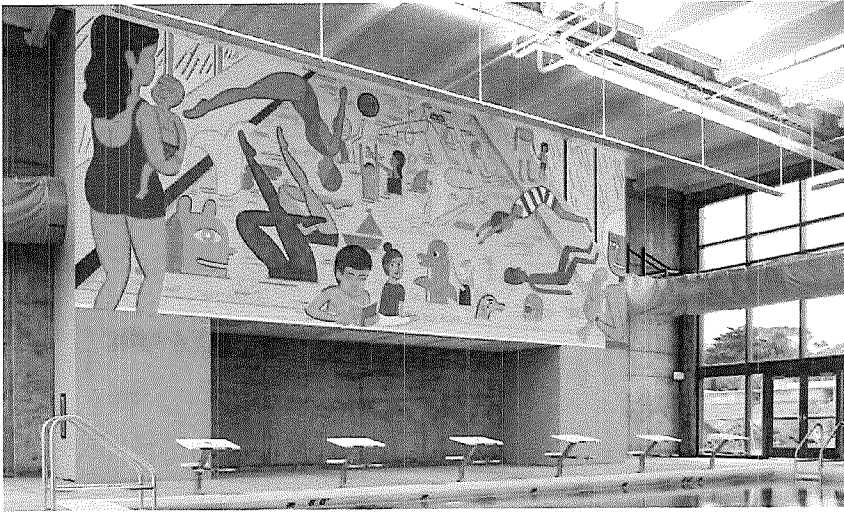


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# sfac san francisco arts commission



## Arts Commission Proposed Budget FY 2019-20 and FY 2020-21

Presentation to the Board of  
Supervisors Budget and Finance  
Committee

*June 12, 2019*

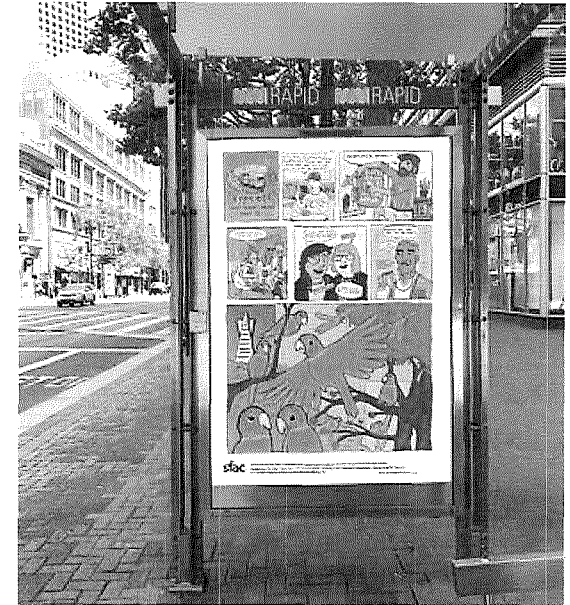
# MISSION



Established by charter in 1932, the San Francisco Arts Commission is the City agency that champions the arts as essential to daily life by investing in a vibrant arts community, enlivening the urban environment and shaping innovative cultural policy.

# STRATEGIC GOALS

- Invest in a vibrant arts community
- Enliven the urban environment
- Build public awareness of the value and benefits of the arts
- Improve operations to better serve the San Francisco arts ecosystem



# BUDGET REVENUES

## ART Revenues by Funding Source (in Millions)

	FY 2018-19	FY 2019-20	FY 2020-21
Hotel Room Tax	\$ 6.35	\$ 13.64	\$ 14.08
General Fund	12.20	11.44	8.97
Interdepartmental	2.90	1.13	1.12
Licenses and Fees	0.32	0.32	0.33
Other	1.17	1.49	1.40
	<u>\$ 22.94</u>	<u>\$ 28.02</u>	<u>\$ 25.90</u>

# BUDGET EXPENDITURES

## ART Expenditures by Category (in Millions)

	FY 2018-19	FY 2019-20	FY 2020-21
Salaries & Benefits	\$ 4.42	\$ 4.76	\$ 4.95
Non-Personnel	6.37	5.27	5.36
Grants & Programming	10.59	12.11	12.60
Capital & Maintenance	1.56	5.88	2.99
	<u>\$ 22.94</u>	<u>\$ 28.02</u>	<u>\$ 25.90</u>

# INITIATIVES OVERVIEW

## **Proposition E Implementation**

- Passed by 75% of voters!
- Increased funding for Cultural Equity Endowment & Cultural Centers
- NEW \$2.6 million Arts Impact Endowment
- Cultural Services Allocation Plan approved in February 2019
- Community Working Group convened in May 2019
- RFPs for funds in Fall 2019

## **Racial Equity Initiative**

- First City agency to ratify a Racial Equity Statement and 2-year Racial Equity Action Plan (January 2019)
- Arts Impact Endowment funds allocated to support the City's commitment to racial equity and further equity within San Francisco's arts ecosystem

## **Affordable Housing for Artists and Cultural Workers**

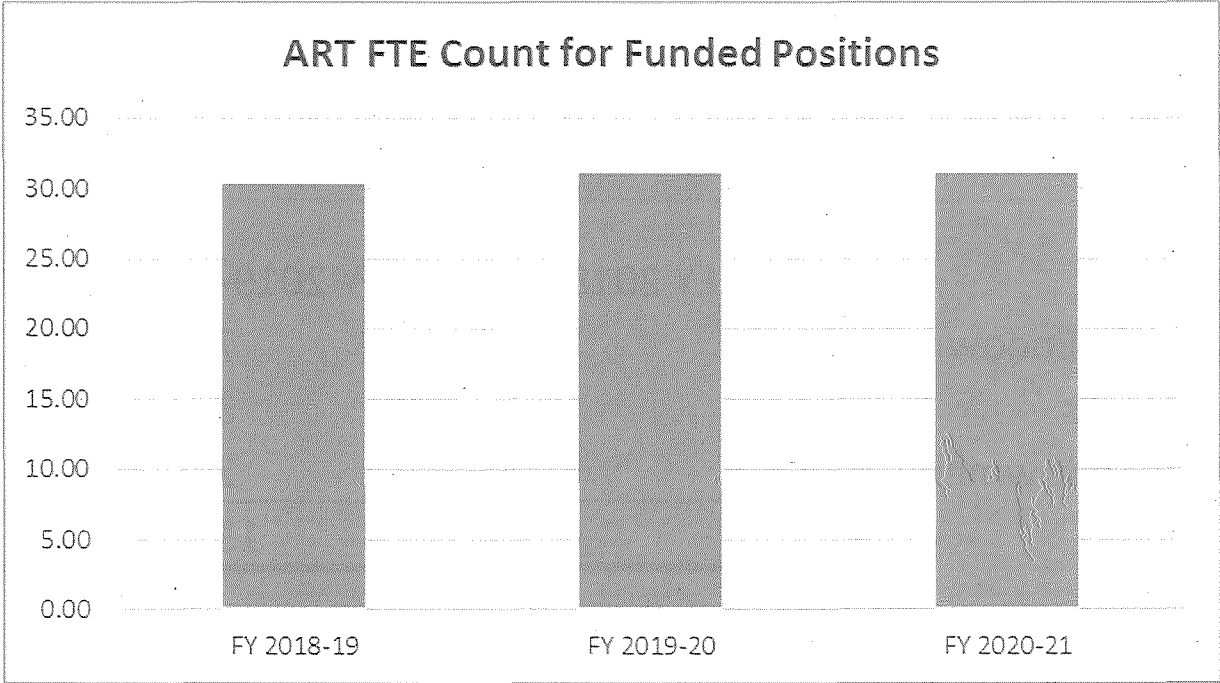
- Partnership with the Mission Economic Development Agency (MEDA) to provide citywide technical assistance workshops to help artists and cultural workers access the City's affordable housing pipeline

# INITIATIVE: HOTEL TAX FUNDING FOR THE ARTS

## Prop E - Hotel Tax Revenues by Allocation (in Millions)

	FY 2018-19	FY 2019-20	FY 2020-21
Cultural Equity Endowment	\$ 3.20	\$ 7.06	\$ 7.36
Cultural Centers	1.90	3.97	4.05
Arts Impact Endowment	1.25	2.61	2.67
TOTAL Funding	<u>\$ 6.35</u>	<u>\$ 13.64</u>	<u>\$ 14.08</u>

# PERSONNEL





# PERFORMANCE MEASURES

- ✓ Number of arts and culture events funded by the Arts Commission
- ✓ Number of permanently sited artworks accessible to the public
- ✓ Number of artists and organizations attending technical assistance and capacity building workshops
- ✓ Number of payments to individual artists by the Arts Commission
- ✓ Total amount of direct investment in the arts and arts organizations in San Francisco
- ✓ Representative diversity of artists and arts organizations supported

Q&A

Thank you  
& questions

