

Cannabis Equity Grants Program for Local Jurisdictions
Type 2 - Matching Funds Budget Template - April 1, 2026 - October 31, 2027

JURISDICTION NAME:	City and County of San Francisco
Total Matching Funds:	\$ 1,419,952.00

A. Grants and Loans

Assistance for Local Equity Applicants' and Licensees' Startup and Ongoing Costs		Grants	No-interest Loans	Low-interest Loans	Total
A1	Rent	\$ -	\$ -	\$ -	\$ -
A2	Lease	\$ -	\$ -	\$ -	\$ -
A3	Local and state application, licensing, and regulatory fees	\$ 34,999.09	\$ -	\$ -	\$ 34,999.09
A4	Legal assistance	\$ -	\$ -	\$ -	\$ -
A5	Regulatory compliance	\$ -	\$ -	\$ -	\$ -
A6	Testing of cannabis	\$ -	\$ -	\$ -	\$ -
A7	Furniture	\$ -	\$ -	\$ -	\$ -
A8	Fixtures and equipment	\$ -	\$ -	\$ -	\$ -
A9	Capital improvements	\$ -	\$ -	\$ -	\$ -
A10	Training and retention of a qualified and diverse workforce	\$ -	\$ -	\$ -	\$ -
A11	Other (Please Specify)	\$ -	\$ -	\$ -	\$ -
A12	Other (Please Specify)	\$ -	\$ -	\$ -	\$ -
A13	Other (Please Specify)	\$ -	\$ -	\$ -	\$ -
A14	Other (Please Specify)	\$ -	\$ -	\$ -	\$ -
A15	Other (Please Specify)	\$ -	\$ -	\$ -	\$ -
Grants and Loans Subtotal					\$ 34,999.09

B. Direct Technical Assistance Costs

To Provide or Fund Direct Technical Assistance (TA) to Local Equity Applicants and Equity Licensees				Total
Personnel Classifications	Role in Project	Annual Salary and Benefits	Percentage of Time	
B1		\$ -		\$ -
B2		\$ -		\$ -
B3		\$ -		\$ -
B4		\$ -		\$ -
B5		\$ -		\$ -
B6		\$ -		\$ -
B7		\$ -		\$ -
B8		\$ -		\$ -
B9		\$ -		\$ -
B10		\$ -		\$ -
Other Direct Technical Assistance Costs				Amount
B11				\$ -
B12				\$ -
B13				\$ -
B14				\$ -
B15				\$ -
B16				\$ -
B17				\$ -
B18				\$ -
B19				\$ -
B20				\$ -
Direct Technical Assistance Costs Subtotal				\$ -

C. Administrative Costs

Personnel Classifications	Role in Project	Annual Salary and Benefits	Percentage of Time	Total
C1	1823 Senior Administrative Analyst	\$ 337,895.98	100.0%	\$ 337,895.98
C2	1844 Senior Management Assistant	\$ 309,124.70	100.0%	\$ 309,124.70
C3	923 Manager II	\$ 451,243.51	50.0%	\$ 225,621.76
C4	1825 Principal Administrative Analyst II	\$ 419,125.71	50.0%	\$ 209,562.86
C5	1822 Administrative Analyst	\$ 294,738.02	60.0%	\$ 176,842.81
C6		\$ -		\$ -
C7	*Note that columns G and I are calculated across the 18 month grant term	\$ -		\$ -
C8		\$ -		\$ -
C9		\$ -		\$ -
C10		\$ -		\$ -
Other Administrative Costs				Amount
C11	Indirect costs at 10% of Personnel, in line with state and federal grant cost rates			\$ 125,904.81
C12				\$ -
C13				\$ -
C14				\$ -
C15				\$ -
C16				\$ -
C17				\$ -
C18				\$ -
C19				\$ -
C20				\$ -
Administrative Costs Subtotal				\$ 1,384,952.91
GRAND TOTAL OF MATCHING FUNDS				\$ 1,419,952.00