

## HCD AHSC Grant 160 Freelon 24-AHSC-18463 Expenditure Schedule

Proposed expenditures for the 160 Freelon Street HCD AHSC Grant – 24-AHSC-18463

STI	Agency	Project Description	HCD Funding Amount
	<p>San Francisco Municipal Transportation Agency (SFMTA) via the Mayor’s Office of Housing and Community Development (MOHCD)</p>	<p>The first STI component proposes a new two-way protected bike lane on Howard Street (1.8 lane miles) and 0.2 lane miles on 5th Street replacing a temporary bike lane with a permanent poured concrete facility. The Project will also include new concrete protection for bicyclists in intersections, new separated bike signals with dedicated phases for cyclists, and raised bikeways at alley crossings to prioritize cyclist right of way. Pedestrian improvements include new corner bulb-outs, improved traffic signals, raised pedestrian crossings to prioritize pedestrians, raised crosswalks, and a raised and signaled mid-block crossing. Pedestrian improvements will be at all intersections on both sides of Howard Street for a total of 9,504 linear feet.</p> <p>The second STI component includes new permanent red colorized bus-only lanes on five street segments: 1) 7th Street from Townsend Street to Mission Street, 2) 8th Street from Market Street to Bryant Street, 3) 4th Street from Berry Street to 200 feet north of Channel Street; 4) Sutter St from Kearny to Stockton and 5) Hyde Street from Market St. to Eddy St. Based on ridership and travel time data, these transit lanes will benefit customers on seven MUNI routes and three Golden Gate routes critical to neighborhoods with high percentages of people of color and low-income households.</p> <p>The third STI component will improve transit and pedestrian infrastructure along 3rd Street from Mission Street to King Street in the South of Market (SoMa) neighborhood. The 3rd Street Transit and Safety Project reduce bus delays and improve safety for people walking on 3rd Street between Townsend and Market Streets. The Project includes the relocation of an existing colorized transit-only lane on 3rd Street from Howard to Brannan Street, from its position near the curb to a location near the center of the street, as well as relocation and reduction in the total number of transit stops along 3rd Street from Mission to King Streets. The Project also includes upgrades to traffic signals including transit signal priority for one consecutive lane mile and no-right turn signal phases to further enhance pedestrian safety. The Project plans to install cloud-based Transit Signal Priority equipment and software at 31 intersections along Mission Street</p>	<p>\$8,037,630</p>

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		from Main Street to 10th Street, a distance of at least one consecutive lane mile.	
TRA	San Francisco Municipal Transportation Agency (SFMTA) via the Mayor’s Office of Housing and Community Development (MOHCD)	The TRA component will provide two bus boarding bulbs on 3rd Street at Bryant and at Townsend, as well as adding three bus boarding bulbs located at 4th Street & Mission, 7th Street & Mission, and Eddy Street & Jones. All bulb-outs will be at transit stops.	\$3,430,000
PGM	160 Freelon Housing Partners, L.P. via The Related Companies of California, LLC, San Francisco Housing Development Corporation	<p>The first PGM component will provide one free monthly MUNI transit pass that allows unlimited rides to each Restricted Unit in the AHD for three years.</p> <p>The second PGM component will provide career development opportunities for young adults with an interest in construction, real estate development, architecture and engineering, civic engagement, and urban design. The Program includes implementing a targeted community outreach and engagement program to identify BIPOC and first-generation college students located within proximity to the Project, including engagement with University of California, State, and community colleges in the area. Program goals are to provide direct construction industry work experience, a comprehensive leadership and mentorship component, and personal, educational, and career development opportunities for young adults that may ultimately lead to pursuing education and career opportunities within the field.</p> <p>The third PGM component will provide a Tenant Counseling Program through the South of Market Community Action Network to address outreach and education on tenant rights and fair housing and discrimination laws. Additionally, tenant counselors will provide direct assistance to residents with the following 1) determining eligibility for rental assistance programs and back rent programs in San Francisco, 2) responding to eviction notices, landlord harassment, and buyout offers, 3) securing tenant rights representation, 4) filing appeals to the San Francisco Rent Board, 5) educating residents about tenant participation in the San Francisco Small Sites program, and 6) providing ongoing tenant support to assist with other issues affecting housing stability.</p>	\$694,944

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		The fourth PGM component will provide Resident Support through workshops and classes aimed at addressing the barriers that low-income residents face. AHD residents will be provided with free and accessible educational and skills-building classes onsite, eliminating the need for residents to find and schedule transportation, child care, etc.	
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**Total:                   \$12,162,574**