



SAN FRANCISCO HUMAN SERVICES AGENCY
**Department of Disability
and Aging Services**

Department of Disability & Aging Services - Budget Impacts

Budget & Appropriations Committee

April 15, 2026





SAN FRANCISCO HUMAN SERVICES AGENCY
**Department of Disability
and Aging Services**

Department Overview



Vision, Mission, Values

VISION

San Francisco is a city where people with disabilities and older adults are valued, engaged, and living with dignity.

MISSION

The Department of Disability and Aging Services supports the well-being, safety and independence of adults with disabilities, older people, and veterans.

VALUES

Compassion
Accountability
Inclusion
Equity
Innovation



DAS by the Numbers



**\$548 million
budget**
for direct
programs and
community
partnerships

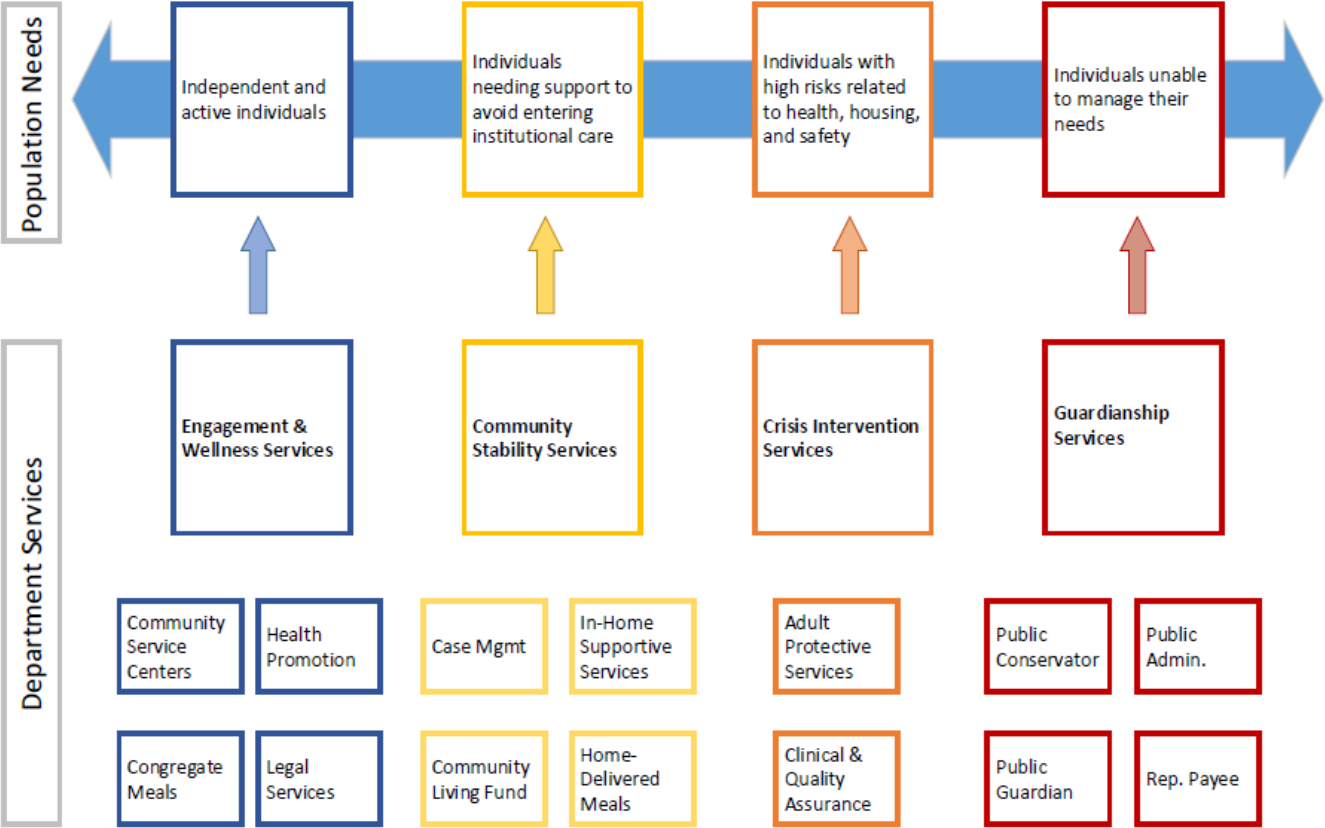


450 employees
working to
administer and
develop services



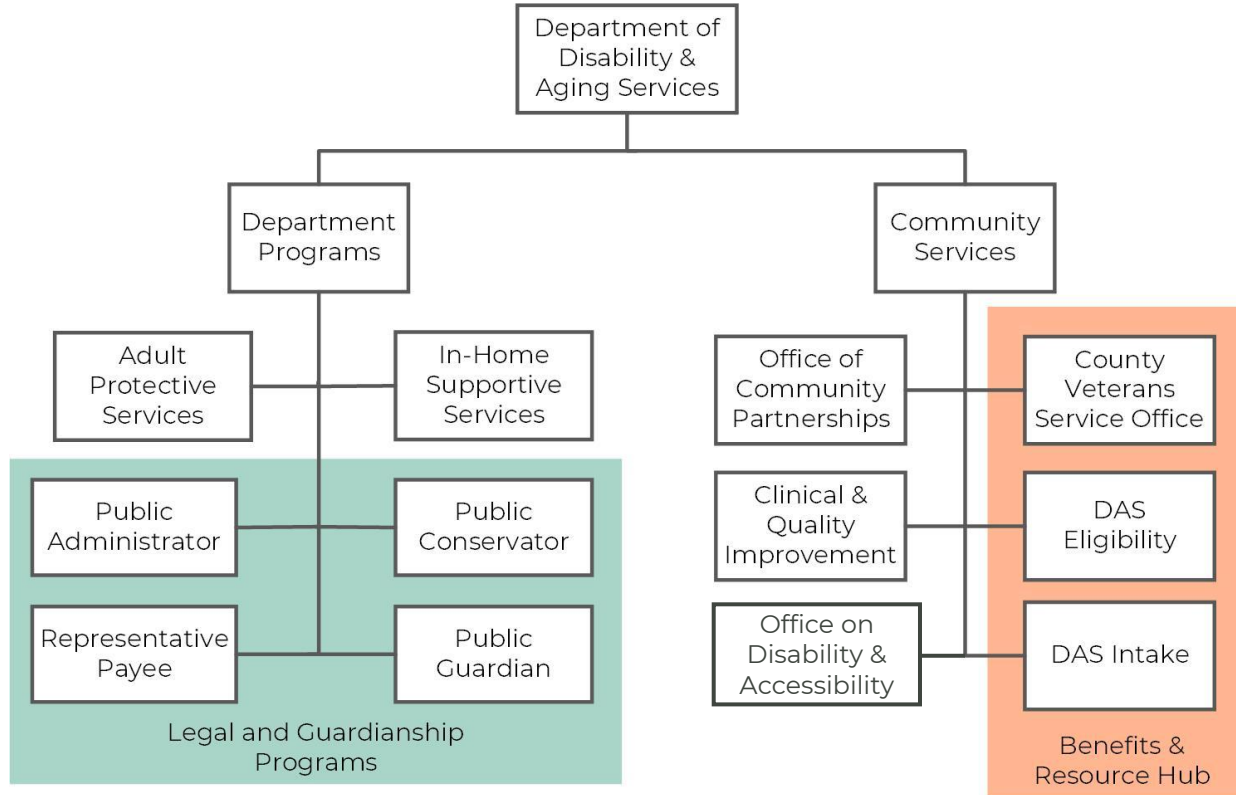
**65+ community-
based
organizations**
partnering to
provide diverse
services





(Partial service list)

Department Structure





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**Department of Disability
and Aging Services**

DAS Division Community Services

- Benefits and Resource Hub
 - County Veterans Service Office
 - DAS Eligibility
 - DAS Intake
- Clinical and Quality Improvement
- Office of Community Partnerships
- Office on Disability and Accessibility (formerly MOD)

Office of Community Partnerships

Manages services provided via contract with non-profit organizations that support seniors and adults with disabilities to live safely and engage in the community (such as meal and grocery programs, community service centers, health promotion, and case management)

Primary functions:

- Design programs and establish scope of services to meet population needs
- Monitor contracts and provide assistance to non-profit organizations to reach service targets and outcome measures

Each year:

- 55,000 unduplicated clients served per year
- 135,700 service enrollments
- 65+ service provider agencies offering 60+ services
- 245+ contracts
- \$104.1 million allocated annually



DAS – Office of Community Partnerships

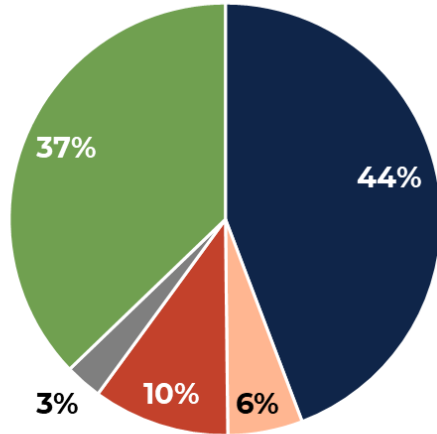
Service Area	Description
Access & Empowerment	To educate, empower, and support older adults and people with disabilities to access needed benefits and participate in services
Caregiver Support	To support the wellbeing of caregivers and their care recipients through education, counseling, resources, and connection
Case Management	To facilitate service connections and support individuals with complex needs to navigate available resources and promote stability in the community.
Community Engagement & Connection	To provide opportunities for older people and adults with disabilities to socialize, build community, and make valued contributions to those communities
Housing Support	To support seniors and adults with disabilities to maintain stable housing through systems-level advocacy and client-focused services that address individual housing needs
Nutrition & Wellness	To promote health and wellbeing for seniors and adults with disabilities by providing nutritious foods and supporting healthy living/lifestyles
Self Care & Safety	To mitigate hazards and risks for older adults and people with disabilities and support their ability to live safely in the least restrictive setting



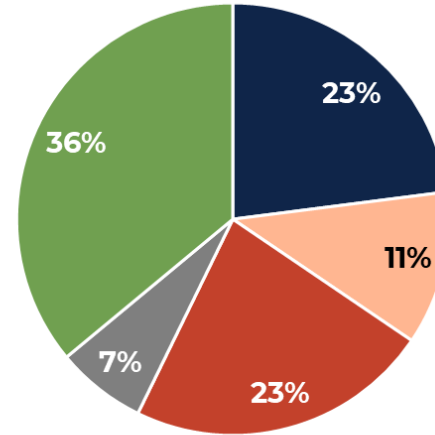
Population Profile: Race/Ethnicity Detail

San Francisco Older Adults (60+) and Adults with Disabilities (18-59)

Older Adults (60+)
n = 192,264



Adults with Disabilities (18-59)
n = 36,839



- Asian & Pacific Islander
- Black/African American
- Latinx/Hispanic
- Additional Groups
- White (Non-Hispanic)

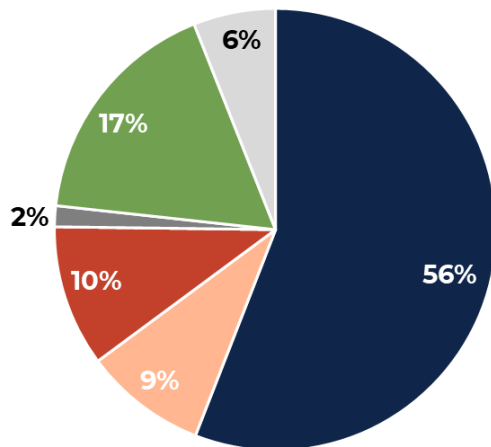
Data Source: 2023 American Community Survey, 5-Year Estimates

DAS Client Profile: Race/Ethnicity Detail

Based on clients enrolled in Dignity Fund-eligible services in FY 2024-25

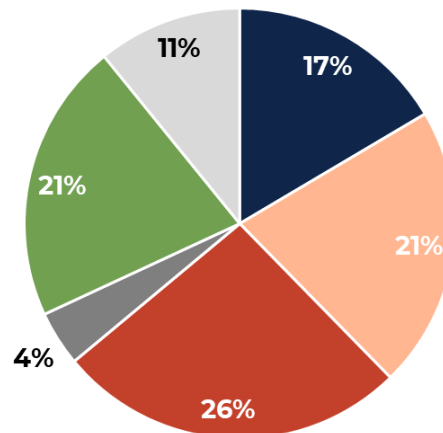
Older Adults (60+)

n = 55,395



Adults with Disabilities (18-59)

n = 5,718

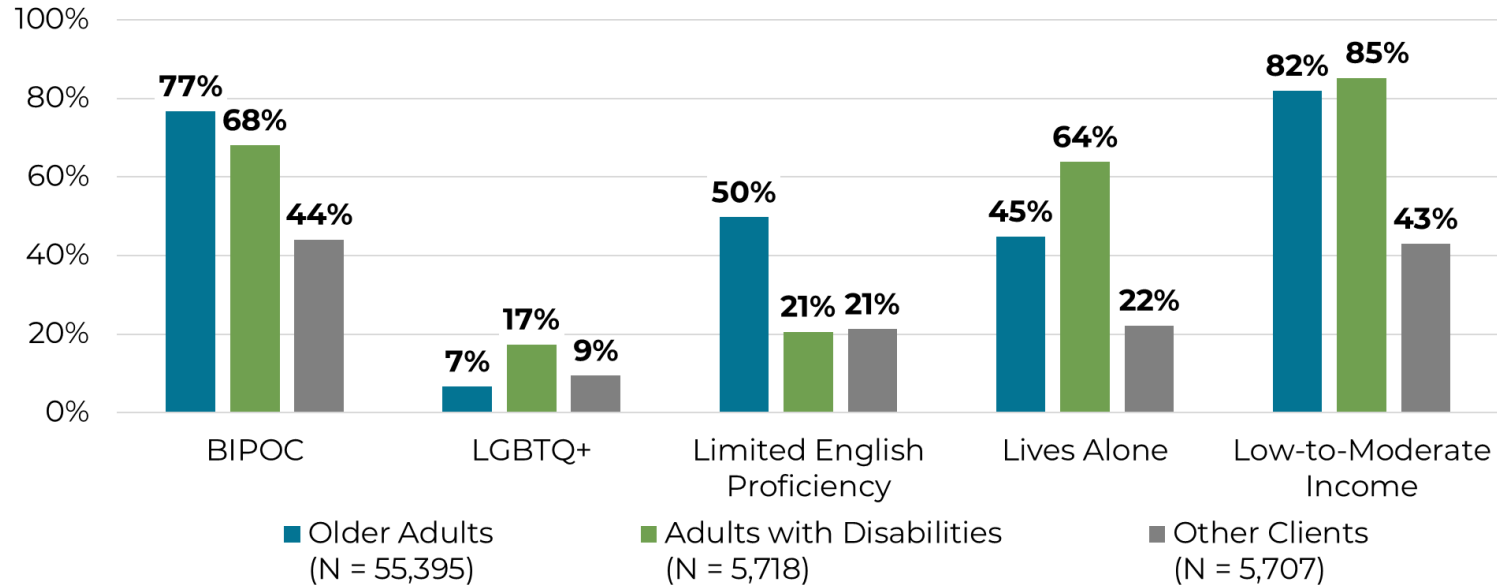


- Asian & Pacific Islander
- Black/African American
- Latinx/Hispanic
- Additional Groups
- White (Non-Hispanic)
- Unknown

Data Sources: SF DAS GetCare FY 2024-25,
Other select SFHSA and DAS program data, FY 2024-25

DAS Client Profile: With an Equity Factor

Based on clients enrolled in Dignity Fund-eligible services in FY 2024-25



Data Sources: SF DAS GetCare FY 2024-25,
Other select SFHSA and DAS program data, FY 2024-25



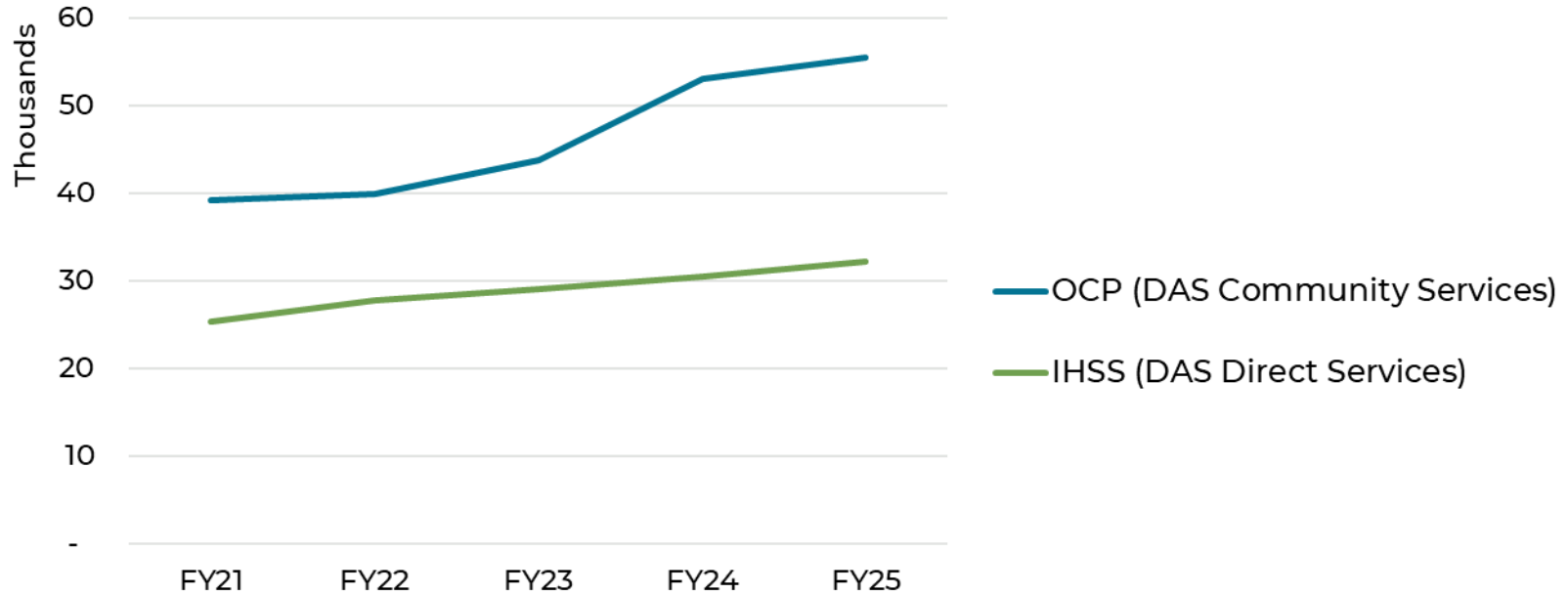
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Budget Reductions



Caseloads: In-Home Supportive Services v. Office of Community Partnerships

Growth in participation rates among community-based programs outpaces growth in IHSS



Budget Reduction Summary

- **HSA Directive:** Identify **\$8.5M** in discretionary spending reductions
- **DAS submission:** **\$2.9M** in proposed reductions
- Guiding Criteria for Reduction Proposals:
 - Protect and maintain core services
 - Review areas of budget growth over multiple years
 - Assess pilot programs for continuation or sunset
 - Account for expiration of external or one-time funding
 - Identify opportunities where similar or overlapping services exist

Areas Impacted

- Access and Empowerment
 - Westside Legal Services - 1 CBO grant - \$432,182 annual funding
 - Homecare advocacy – 1 CBO grant \$140,054 annual funding
 - Aging and Disability Resource Center Coordinator – 1 CBO grant - \$155,263 annual funding
- Case Management and Care Navigation
 - Veterans Justice Court Case Management – 1 CBO grant - \$256,250 annual funding
 - IHSS-tied Case Management – 1 CBO grant - \$137,358 annual funding

Areas Impacted

- Community Connection and Engagement
 - Community Center Extensions – 2 CBO grants - \$122,000 total annual funding reduction
 - Neighborhood Based Programs – 4 CBO grants - \$599,050 total annual funding
 - LGBTQ+ Community Services in Adult Day Health Center Pilot – 1 CBO grant - \$203,767 annual funding
 - Digital Navigators Pilot – 5 CBO grants - \$334,172 total annual funding
 - LGBTQ+ Telehealth Pilot – 1 CBO grant - \$100,000 annual funding reduction
 - ReServe – 1 CBO grant - \$500,000 annual funding reduction
- Self-Care and Safety
 - Video Doorbells – 1 CBO grant - \$35,908 annual funding
 - Senior Escort – 1 CBO grant - \$100,000 annual funding reduction



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Thank you!

www.sfhsa.org

