

Urban Alchemy: 711 Post Grant Agreement First Amendment

Budget and Finance Committee | May 22, 2024



Proposed Amendment Details

resolution: Approve the **first amendment** to the grant agreement between HSH and **Urban Alchemy** for **shelter services and operations** at the **711 Post** semi-congregate shelter.

∽Tem:

- Current Term: March 21, 2022 June 30, 2024
- Amended Term: March 21, 2022 June 30, 2026
- **►Amount:** Increases not-to-exceed amount by \$11,668,280 for a total not-to-exceed amount of \$30,405,100.



Grant Agreement Overview

- ► Services at the **semi-congregate shelter** at 711 Post Street:
 - Serves up to 250 adult guests.
- Services provided by Urban Alchemy:
 - Shelter operations
 - Maintenance, reservations, storage, laundry
 - Supportive services
 - Case Management, referrals, document readiness, support groups.
 - Lease stewardship

Services Cost: \$57 per bed per night

• Excludes: lease cost, meals and other ancillary services like transport and health services.



Program Context

- ► Semi-congregate shelter model: serves multiple households in a single unit.
 - Units have between 1 and 4 beds.

→HSH funds 550 semi-congregate beds out of a total inventory of 3,493 slots of shelter. People served in FY 2022-23

596 served



Questions?

Thank you!

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