



Landfill Disposal Contract Extension

June 5, 2024

San Francisco Board of Supervisors
Budget & Finance Committee

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Credit: iStock.com

San Francisco's Current Landfill Agreement

July 2015 Agreement with Recology

Exclusive disposal site at Hay Road landfill in Solano County

Agreement sets the landfill disposal fee along with other mostly government fees

Allowance of an annual CPI increase for disposal and one mitigation fee

Fees are included in the rates paid by refuse ratepayers

Total of fees as of 7/1/24 = \$40.17/ton

SFE



Landfill Contract Term and Extension Option

Term limit of whichever comes first:

9 years from July 22, 2015 expiring on July 21, 2024

OR

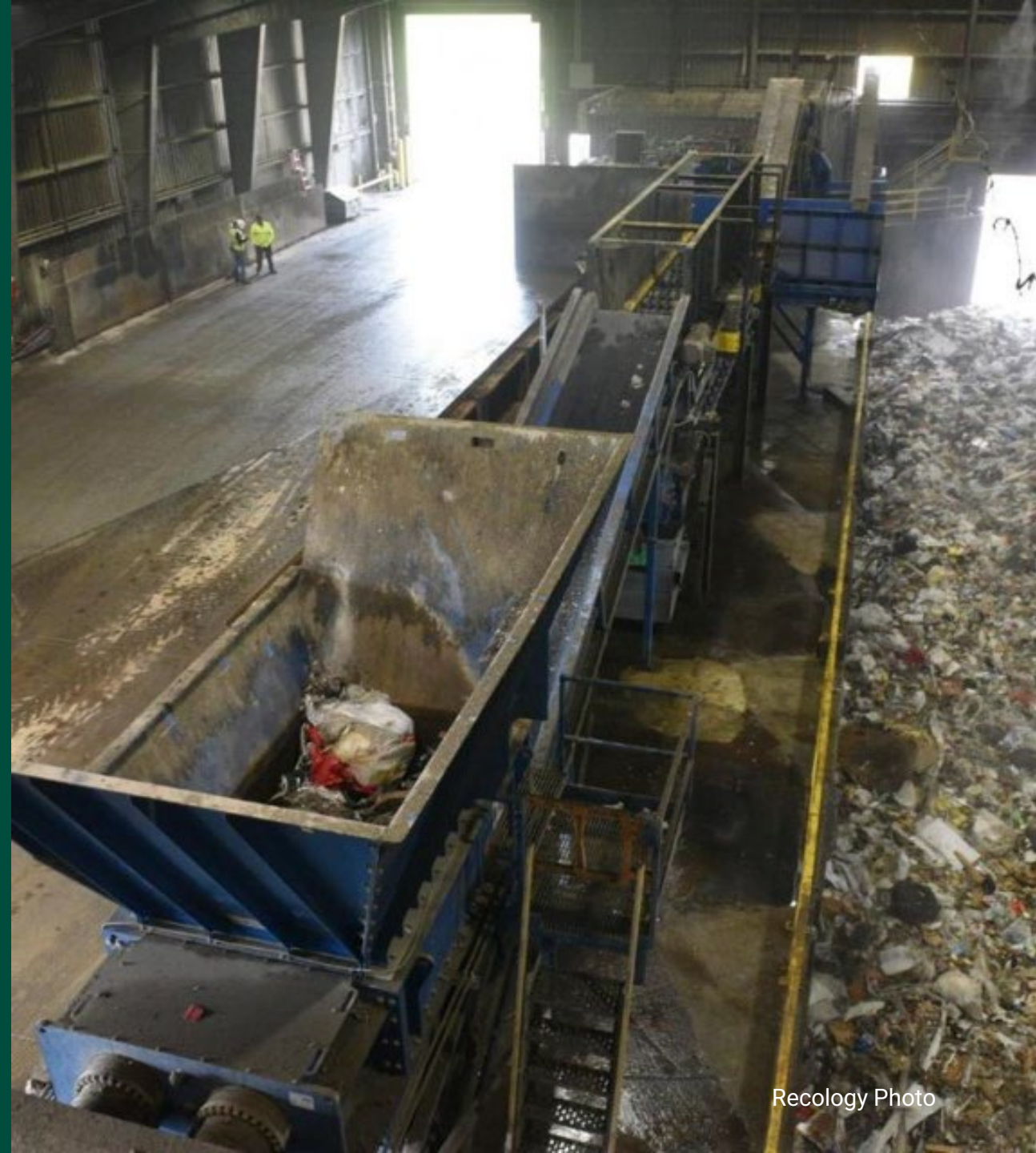
3.4 million tons disposed starting Jan 2016

Renewal Option:

City has one option to extend by adding 6 years or 1.6 million tons, whichever comes first

If extended, the contract term would likely end by November 2028 (4.3 years after July 2024) based on the current disposal rate

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Recology Photo



New Landfill Contract

Time allotted by the contract extension is essential for developing a new contract

New contract solicitation, selection, CEQA, and negotiation is expected to take up to 4 years aiming for completion by 2028

Historical Reference: The current landfill agreement's contracting process, including legal challenges, spanned approximately 7 years

Thank You!

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