

From: [Altman, Claire \(DPH\)](#)
To: [Chan, Connie \(BOS\)](#); [Mandelman, Rafael \(BOS\)](#); [Safai, Ahsha \(BOS\)](#); [Ronen, Hillary](#); [Walton, Shamann \(BOS\)](#)
Cc: [Jalipa, Brent \(BOS\)](#); [Hsieh, Frances \(BOS\)](#); [Thornhill, Jackie \(BOS\)](#); [Hajee, Zahra \(BOS\)](#); [Thongsavat, Adam \(BOS\)](#); [Chung, Lauren \(BOS\)](#); [Prager, Jackie \(BOS\)](#); [Gallardo, Tracy \(BOS\)](#); [Tate, Moranda \(DPH - Contractor\)](#); [Wilson, Erin \(DPH - Contractor\)](#); [Validzic, Ana \(DPH\)](#); [Wong, Greg \(DPH\)](#)
Subject: 6/21 Budget & Appropriations: DPH Retroactive Item
Date: Tuesday, June 20, 2023 5:04:56 PM

Hello Supervisors Chan, Mandelman, Safai, Ronen, and Walton,

The Department of Public Health (DPH) will request approval for one (1) retroactive item at the June 21st Budget and Appropriations Committee meeting. We've provided a brief description of the item and our DPH representative. Please let us know if you have any questions.

Agenda item #6 - File no. 230711 - Accept and Expend Grant - Retroactive - Centers for Disease Control and Prevention - National Human Immunodeficiency Virus Behavioral Surveillance (NHBS) - San Francisco - \$2,223,299 - Resolution retroactively authorizing the Department of Public Health to accept and expend a grant increase in the amount of up to \$1,254,056 from the Centers for Disease Control and Prevention for a total amount of \$2,223,299 for participation in a program, entitled "National Human Immunodeficiency Virus Behavioral Surveillance (NHBS) - San Francisco," for the period of January 1, 2023, through December 31, 2023.

- **Description:** The National Human Immunodeficiency Virus Behavioral Surveillance (NHBS) in San Francisco is to conduct bio-behavioral surveillance activities among populations overburdened by HIV. NHBS will estimate levels and monitor changes over time in HIV prevalence and related risk and preventive behaviors. The short-term aims are to collect and use data to measure prevention, testing, and treatment program reach; guide the development and strengthening of these efforts; evaluate prevention activities; and inform prevention policy. Long-term use of NHBS data will improve prevention, care, and treatment services to reduce the burden and incidence of HIV.
- **Reason for Retroactive Request:** On December 5th, 2022, DPH received the award notice for a grant increase of \$454,056, for the period beginning January 1st, 2023. The grantor has also approved an additional \$800,000 in funding, which is contingent upon the enactment of federal appropriation bills and the availability of funds. Therefore, the legislation before this committee would authorize a grant increase of \$1,254,056, for a total grant amount of \$2,223,299. Upon receiving the award notice in December, DPH prepared the budget. DPH received a revised award notice on February 20th, 2023. Once the budget was final, the grant accept and expend packet was forwarded to the Controller's Office for review. On May 23rd, the Controller's Office finalized their review and forwarded to the Mayor's Office for introduction on June 6th, 2023.
- **DPH Representative:**
 - Moranda Tate | Project Coordinator, National HIV Behavioral Surveillance (NHBS), Center for Public Health Research, Department of Public Health | email: moranda.tate@sfdph.org
 - Erin Wilson | Senior Research Scientist, Center for Public Health Research, Department of Public Health | email: erin.wilson@sfdph.org

Thank you for your time and consideration,

Claire

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