

1 [To appropriate funding for the construction of Octavia Boulevard].

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3 **Ordinance appropriating \$12,903,999 from the land sales to the San Francisco**
4 **Redevelopment Agency and \$1,106,631 in lease revenues from the Central Freeway**
5 **land parcels for a total of \$14,010,630 to fund the construction of Octavia Boulevard**
6 **and related ancillary projects for the Department of Public Works for fiscal year**
7 **2003-04.**

8 Be it ordained by the People of the City and County of San Francisco:

9 Section 1. Funds are hereby rescinded for FY 2003-04 as follows:

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| Department And Number | Sources of Funds and Purpose of Appropriation | Debit | Amount Credit |
|--|--|---------------------------------|--------------------------|
| <u>Fund</u> | <u>Department</u> | <u>Program</u> | |
| 3C-SIF-LOC Capital Projects Funds <u>Project</u> | DPW Department of Public Works | BAW City Capital Projects | |
| CENTRN SRF9 | 2029N TA\20B Central Freeway Repl. Proj. | | |
| <u>Funding Sources</u> | | | |
| 750-76111 (PWG333CIFUNA) | Gain/Loss – Sale of Land | \$12,903,999 | |

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|----|----------------------------|-----------------------------|-----------------------|---------------------|
| 1 | Department | Sources of Funds and | | Amount |
| 2 | And Number | Purpose of | Debit | Credit |
| 3 | | Appropriation | | |
| 4 | <u>Fund</u> | <u>Department</u> | <u>Program</u> | |
| 5 | 3C-SIF-LOC | DPW | BAW | |
| 6 | Capital Projects | Department of Public | City Capital | |
| 7 | Funds | Works | Projects | |
| 8 | <u>Project</u> | | | |
| 9 | CENTRN SRF9 | 2029N TA\20B Central | | |
| 10 | | Freeway Repl. Proj. | | |
| 11 | 750-39899 | Other City Property | \$1,106,631 | |
| 12 | (PWG333CIFUNA) | Rentals | | |
| 13 | <u>Funding Uses</u> | | | |
| 14 | 060-06700 | Bldgs, Structures & | | \$14,010,630 |
| 15 | (PWG333CIFUNA) | Improvement Project | | |
| 16 | | Total 3C-SIF-LOC | <u>\$14,010,630</u> | <u>\$14,010,630</u> |

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney

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