

1 [Ordinance appropriating ~~\$3,194,677~~ \$2,774,224 of Fee Revenue for the Planning  
2 Department - FY2012-2013]

3 **Ordinance appropriating ~~\$3,194,677~~ \$2,774,224 of fee revenue for the Planning**  
4 **Department in FY2012-13 to reduce the backlog of planning cases and building permits**  
5 **requiring review and funding the Permit and Project Tracking System and Central**  
6 **Corridor Environmental Impact Report, including ~~\$2,092,677~~ \$1,672,224 to fund staff**  
7 **positions, \$807,000 to fund office space reconfiguration, records and information**  
8 **technology improvements, and updated guidelines and procedures, \$45,000 to fund**  
9 **training and configuration needs of the Permit and Project Tracking System, and**  
10 **\$250,000 to fund the Central Corridor Environmental Impact Report.**

11 Note: Additions are *single-underline italics Times New Roman*;  
12 deletions are *strikethrough italics Times New Roman*.  
13 Board amendment additions are double underlined.  
14 Board amendment deletions are ~~strikethrough normal~~.

15 Be it ordained by the People of the City and County of San Francisco:

16 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
17 funding available in Fiscal Year 2012-13.

18  
19 **SOURCES Appropriation**

20

| 21 Fund           | Index/Project Code | Subobject | Description      | Amount    |
|-------------------|--------------------|-----------|------------------|-----------|
| 22 1GAGFACP       | TBD/TBD            | 60173     | New              | \$908,061 |
| 23 (GF-CONTINUING |                    |           | Construction     |           |
| 24 PROJECT)       |                    |           | Building Permits |           |

25

| 1  | <b>Fund</b>                        | <b>Index/Project Code</b> | <b>Subobject</b> | <b>Description</b> | <b>Amount</b>             |
|----|------------------------------------|---------------------------|------------------|--------------------|---------------------------|
| 2  | 1GAGFACP                           | TBD/TBD                   | 60189            | Building Permit    | <del>\$1,179,998</del>    |
| 3  | (GF-CONTINUING                     |                           |                  | Alterations        | <u>\$759,545</u>          |
| 4  | PROJECT)                           |                           |                  |                    |                           |
| 5  |                                    |                           |                  |                    |                           |
| 6  | 1GAGFACP                           | TBD/TBD                   | 60191            | Planning –         |                           |
| 7  | (GF-CONTINUING                     |                           |                  | Environmental      | \$811,618                 |
| 8  | PROJECT)                           |                           |                  | Review Fees        |                           |
| 9  |                                    |                           |                  |                    |                           |
| 10 | 1GAGFACP                           | 291000/                   | 60189            | Building Permit    |                           |
| 11 | (GF-CONTINUING                     | CCPPTS                    |                  | Alterations        | \$45,000                  |
| 12 | PROJECT)                           |                           |                  |                    |                           |
| 13 |                                    |                           |                  |                    |                           |
| 14 | 1GAGFACP                           | 290073/                   | 60189            | Building Permit    |                           |
| 15 | (GF-CONTINUING                     | PCP03901                  |                  | Alterations        | \$250,000                 |
| 16 | PROJECT)                           |                           |                  |                    |                           |
| 17 |                                    |                           |                  |                    |                           |
| 18 |                                    |                           |                  |                    |                           |
| 19 | <b>Total SOURCES Appropriation</b> |                           |                  |                    | <b><u>\$3,194,677</u></b> |
| 20 |                                    |                           |                  |                    | <b><u>\$2,774,224</u></b> |
| 21 |                                    |                           |                  |                    |                           |

22 Section 2. The uses of funding outlined below are herein appropriated and reflect the  
23 projected uses of funding to support reducing the backlog of planning cases and building  
24 permits requiring review and funding the Permit and Project Tracking System and Central  
25 Corridor Environmental Impact Report.

1 **USES Appropriation**

| 2  | <b>Fund</b>    | <b>Index/Project Code</b> | <b>Subobject</b> | <b>Description</b> | <b>Amount</b>      |
|----|----------------|---------------------------|------------------|--------------------|--------------------|
| 3  | 1GAGFACP       | TBD/TBD                   | 06P00            | Programmatic       | \$807,000          |
| 4  | (GF-CONTINUING |                           |                  | Projects- Budget   |                    |
| 5  | PROJECT)       |                           |                  |                    |                    |
| 6  |                |                           |                  |                    |                    |
| 7  | 1GAGFACP       | 291000/                   | 06P00            | Programmatic       | \$ 45,000          |
| 8  | (GF-CONTINUING | CCPPTS                    |                  | Projects – Budget  |                    |
| 9  | PROJECT)       |                           |                  | PPTS Training &    |                    |
| 10 |                |                           |                  | Additional         |                    |
| 11 |                |                           |                  | Configuration      |                    |
| 12 |                |                           |                  |                    |                    |
| 13 | 1GAGFACP       | 290073/                   | 06P00            | Programmatic       | \$250,000          |
| 14 | (GF-CONTINUING | PCP03901                  |                  | Projects – Budget  |                    |
| 15 | PROJECT)       |                           |                  | Central Corridor   |                    |
| 16 |                |                           |                  | EIR Funding        |                    |
| 17 |                |                           |                  |                    |                    |
| 18 | 1GAGFACP       | TBD/TBD                   | 00100            | Perm Salaries -    | <u>\$1,255,606</u> |
| 19 | (GF-CONTINUING |                           |                  | Misc Budget        | <u>\$1,003,334</u> |
| 20 | PROJECT)       |                           |                  |                    |                    |
| 21 |                |                           |                  |                    |                    |
| 22 |                |                           |                  |                    |                    |
| 23 | 1GAGFACP       | TBD/TBD                   | 01300            | Retirement –       | \$837,074          |
| 24 | (GF-CONTINUING |                           |                  | Budget             | <u>\$668,890</u>   |
| 25 | PROJECT)       |                           |                  |                    |                    |

1 **Total USES Appropriation**

\$3,194,677

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\$2,774,224

3 Section 3. The Controller is authorized to record transfers between funds and adjust the  
4 accounting treatment of sources and uses appropriated in this ordinance as necessary to  
5 conform with Generally Accepted Accounting Principles.

6

7 APPROVED AS TO FORM:

FUNDS AVAILABLE

8 DENNIS J. HERRERA, City Attorney

Ben Rosenfield, Controller

9

See File for Signature

See File for Signature

10

11 By: \_\_\_\_\_

By: \_\_\_\_\_

12

Deputy City Attorney

~~January 29, 2013~~

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March 6, 2013

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