

File No. 110285

Committee Item No. 9

Board Item No. 25

# COMMITTEE/BOARD OF SUPERVISORS

## AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance Committee

Date: June 29, 2011

Board of Supervisors Meeting

Date 7/12/11

### Cmte Board

- |                                     |                                     |  |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/>            | Motion                                       |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution                                   |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Budget & Legislative Analyst Report          |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Ethics Form 126                              |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Introduction Form (for hearings)             |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/>            | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/>            | Application                                  |

### OTHER

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Completed by: Victor Young

Date: June 24, 2011

Completed by: Victor Young

Date: 7-7-11

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Declaring the City's Intention to Appropriate Available Rainy Day Reserve Funds to the San  
2 Francisco Unified School District – 2011-2012 School Year]

3 **Resolution declaring the City's intention to appropriate available Rainy Day Reserve**  
4 **funds to the San Francisco Unified School District, to help the District cope with the**  
5 **loss of State funding for the 2011-2012 school year.**

6  
7 WHEREAS, Section 9.113.5 of the City Charter establishes a "Rainy Day Reserve,"  
8 which provides, in part, that the City may withdraw funds from the Reserve for the benefit of  
9 the School District in years in which the Controller projects that inflation-adjusted per-pupil  
10 revenues for the District will be reduced, and the District has noticed a significant number of  
11 layoffs; and,

12 WHEREAS, If the Controller certifies that these triggers are met, the Mayor and the  
13 Board of Supervisors may, in their discretion, appropriate funds from the Reserve to the  
14 School District to offset the costs of maintaining education during the upcoming budget year,  
15 provided, however, that such appropriations may not exceed the dollar value of the total  
16 decline in inflation-adjusted per-pupil revenues for the year, or 25 percent of the Reserve  
17 balance, whichever is lower; and,

18 WHEREAS, based on the Governor's proposed budget, the School District will suffer a  
19 loss in revenue, and the School District will need to notice layoffs to teachers, principals, and  
20 others, administrators, paraprofessionals, and child development staff due to these cuts; and,

21  
22 WHEREAS, The Controller is likely to certify that the City may withdraw approximately \$8.35  
23 million from the Rainy Day Reserve for the benefit of the School District for Fiscal Year 2011-  
24 2012 and,

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WHEREAS, It is the intent of the City and County of San Francisco to approve the appropriation of these funds in the City's 2011-2012 budget and to provide the School District with the funds on July 1, 2011 to prevent devastating financial burden on the schools; and,

WHEREAS, It is the desire of the City and County of San Francisco to state its intention at this time to allow the School District to plan for the upcoming school year; and

WHEREAS, The Controller and the School District will reconcile any differences in the funding allocation based on the final approved Governor's budget; now, therefore, be it

RESOLVED, That the City and County of San Francisco intends to appropriate available Rainy Day Reserve funds to the San Francisco Unified School District for Fiscal Year 2011-2012, to help the District deal with the devastating budget cuts anticipated for the upcoming school year; and be it

FURTHER RESOLVED, That the City and County of San Francisco is proud of the City's leadership and the voting public for ensuring that the City's public schools are supported.

