## WORKERS' RIGHTS ENFORCEMENT GRANT BUDGET PERSONNEL, ADMINISTRATIVE COSTS YEAR 2 (August 1, 2025 – July 31, 2026) FISCAL YEAR 2025-2026

APPLICANT NAME: San Francisco District Attorney's Office	
A. PERSONNEL SERVICES: Salaries and Employee Benefits	COST
8550 DA Investigator – 1 Full Time equivalent (100 Percent) Salary \$163,592 POST Premium 8% \$13,087	
Benefits \$49,077 Total Cost \$225,756	\$225,756
B. ANNUAL AUDIT: ADMINISTRATIVE CHARGE	COST
Annual Audit	
Up to 5% of personnel budget line-item	\$7,500
A.B. PERSONNEL, AUDIT TOTAL	\$233,256
This budget request is to cover the cost of one full-time-equivalent investigator to accomplish the goals described in the grant application narrative.	