

Buchanan Street Mall Renovations

<u>Project Budget</u>		<u>Funding Sources</u>	
Construction Hard Costs	\$14,449,165	Outdoor Recreation Legacy Partnership- Round 6B	\$8,124,800
Soft Costs	\$1,800,435	Trust for Public Land (Prop 68)	\$4,076,650
		Specified Grant (CA Budget – Senator Wiener)	\$1,913,150
		Let'sPlaySF! Grant (San Francisco Parks Alliance)	\$335,000
		2020 Health and Recovery Bond	\$200,000
		San Francisco Public Utilities Commission - GI Grant	\$250,000
		San Francisco Public Utilities Commission - Capital GI	\$1,350,000
Total Project Budget	\$16,249,600	Total Funding Sources	\$16,249,600