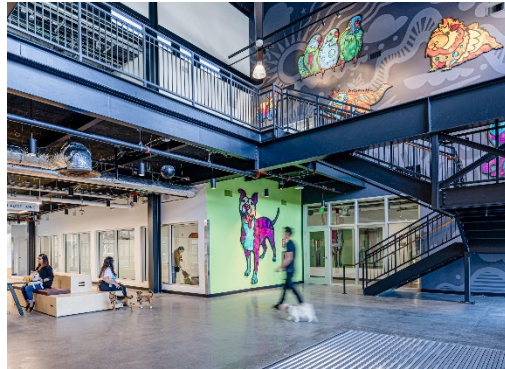


November 20, 2024, Presentation to Budget & Finance Committee

Request: Approve Accept & Expend Resolution 2023 California State Budget earmark for Havelock Bridge Safety Improvements: \$500,000

Ian Schneider, Government Affairs, San Francisco Public Works



Accept & Expend Resolution– Request for Approval

Assembly Budget Chair Phil Ting Secures \$20 Million In State Funding For San Francisco and Daly City

FOR IMMEDIATE RELEASE:

Monday, July 10, 2023



Asm Ting with Governor & Budget Consultant Christian Griffith After Budget Signing

A stronger care network, more bike lanes and additional cultural resources top the list of projects getting state funding as a result of the efforts of Assembly Budget Chair Phil Ting's (D-San Francisco). AB 102, signed by the Governor today, includes \$20 million that will help improve the lives of his constituents and beyond.

- Seeking Board of Supervisors approval to accept and expend \$500,000 in state earmark funds to fund the construction of the Havelock Pedestrian Bridge Safety Improvement Project.
- Funding was provided in July 2023 via California State Assembly Bill 102

Public Works Havelock Pedestrian Bridge – Sidewalk Improvements Project

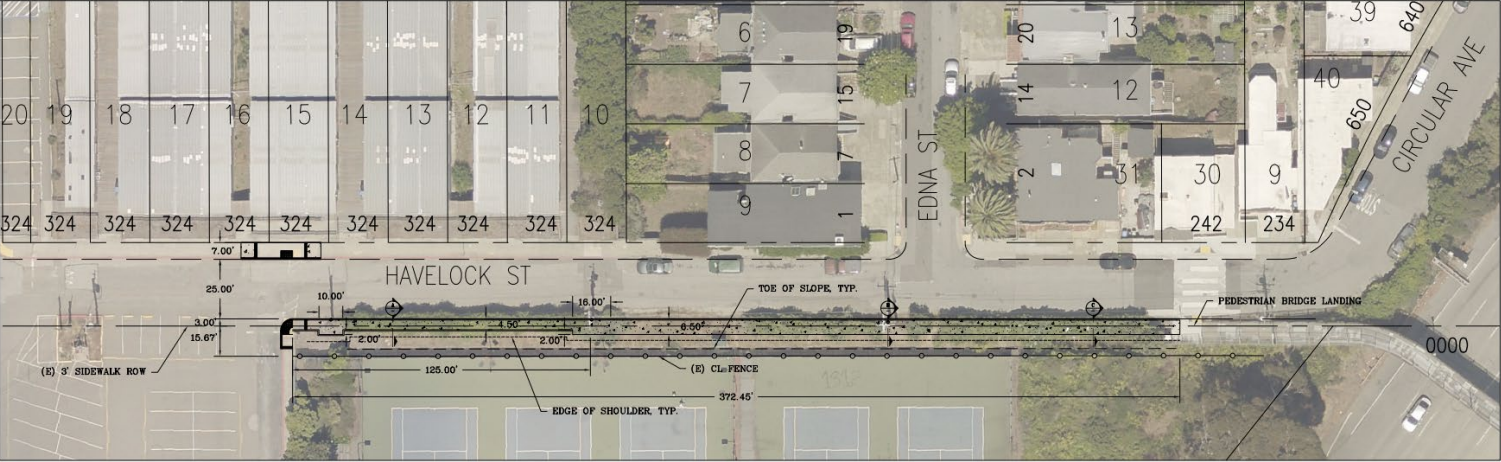


Project will construct approximately 370' of 6.5-foot-wide concrete sidewalk on the south side of Havelock St between the western landing of the Havelock Pedestrian Bridge and the entrance to a parking lot on the City College of San Francisco (CCSF) Campus west of the intersection with Edna St

The location for the proposed sidewalk is an unpaved embankment with lengths of mesh fence, ornamental shrubs, and ruderal vegetation that runs parallel to City College tennis courts

Public Works Havelock Pedestrian Bridge – Sidewalk Improvements Project

HAVELOCK STREET SIDEWALK



SCALE: 1"=20'

Additional scope includes regrading the embankment for safety, reconstruction of 3 ADA-compliant curb ramps, and new curb and gutter construction as needed

No trees will be removed and only minor adjustment to existing utilities will be required

CCSF will maintain the new sidewalk and other improvements as part of their agreement with the Recreation and Parks Department

Havelock Bridge Pedestrian Improvement Budget

<p>Traffic Routing, Mobilization, Demobilization</p>	<p>\$33,000</p>
<p>Construction work: <i>site clear and grub, aggregate base, topsoil, hydroseed and mesh, concrete sidewalk, curb, patching, curb ramps, contingency</i></p>	<p>\$289,000</p>
<p>Soft costs: <i>Survey work, permitting, sidewalk legislation, planning/design, regulatory affairs, project management, construction management and engineering support</i></p>	<p>\$184,000</p>
<p>TOTAL</p>	<p>\$506,000</p>



QUESTIONS