

City and County of San Francisco - Department of the Environment			
Keep It Tuned - BAAQMD Climate Protection Grant			
Personnel Services			
	5642 Senior Environmental Specialist (0.03 FTE); 5640 Environmental Specialist (.07 FTE); 5638 Environmental Assistant (.07 FTE)	Project Management; Contractor Coordination; Data Collection/Tracking; Reporting	\$17,120
	Fringe Benefits (40%)		\$6,848
		Subtotal Personnel	\$23,968
Professional Services			
	Newcomb Anderson & McCormick (NAM) (Service Hours)	Baselining; evaluation; maintenance training	\$39,600
	Newcomb Anderson & McCormick (NAM) (Equipment)	Compressor replacement	\$87,500
		Subtotal Professional	\$127,100
		Indirect (10%)	\$15,107
		GRAND TOTAL	\$166,175