

Renovation of Embarcadero Plaza and Sue Bierman Park

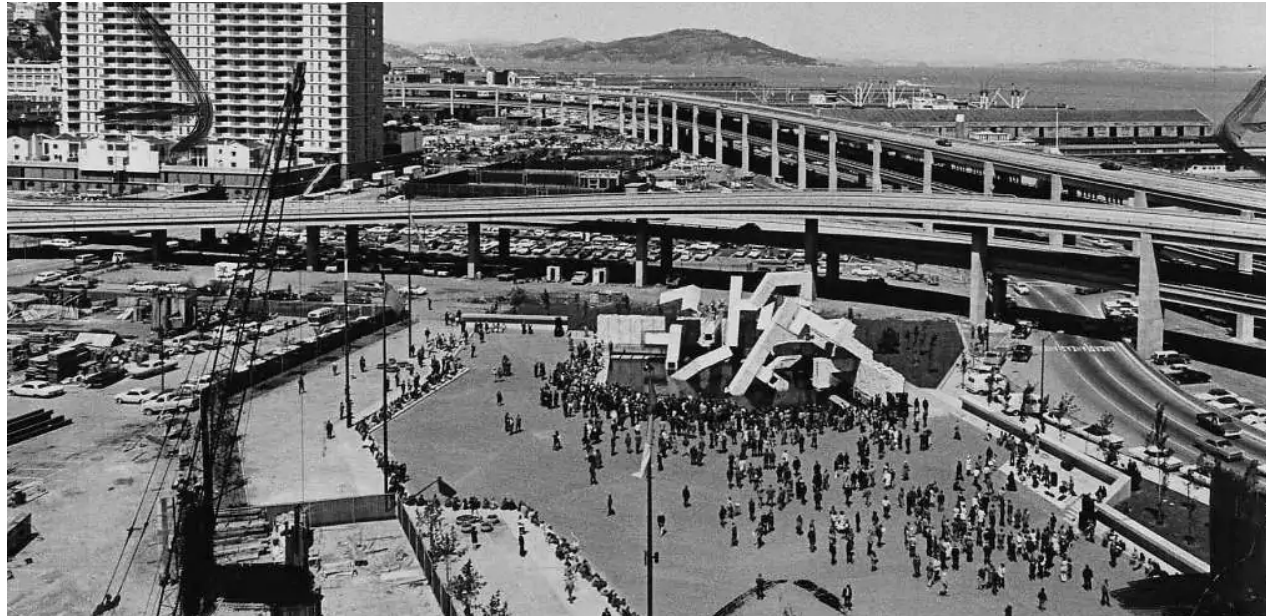


SF Board of Supervisors
Government Audit & Oversight Committee
February 20, 2025

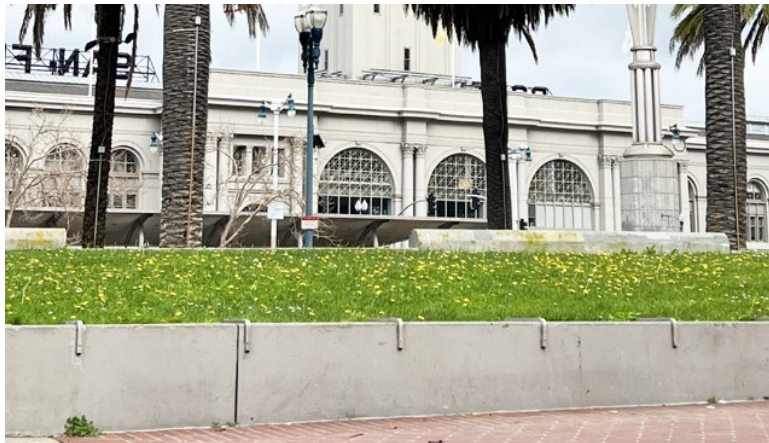


SAN FRANCISCO
RECREATION
& PARKS

Project Background



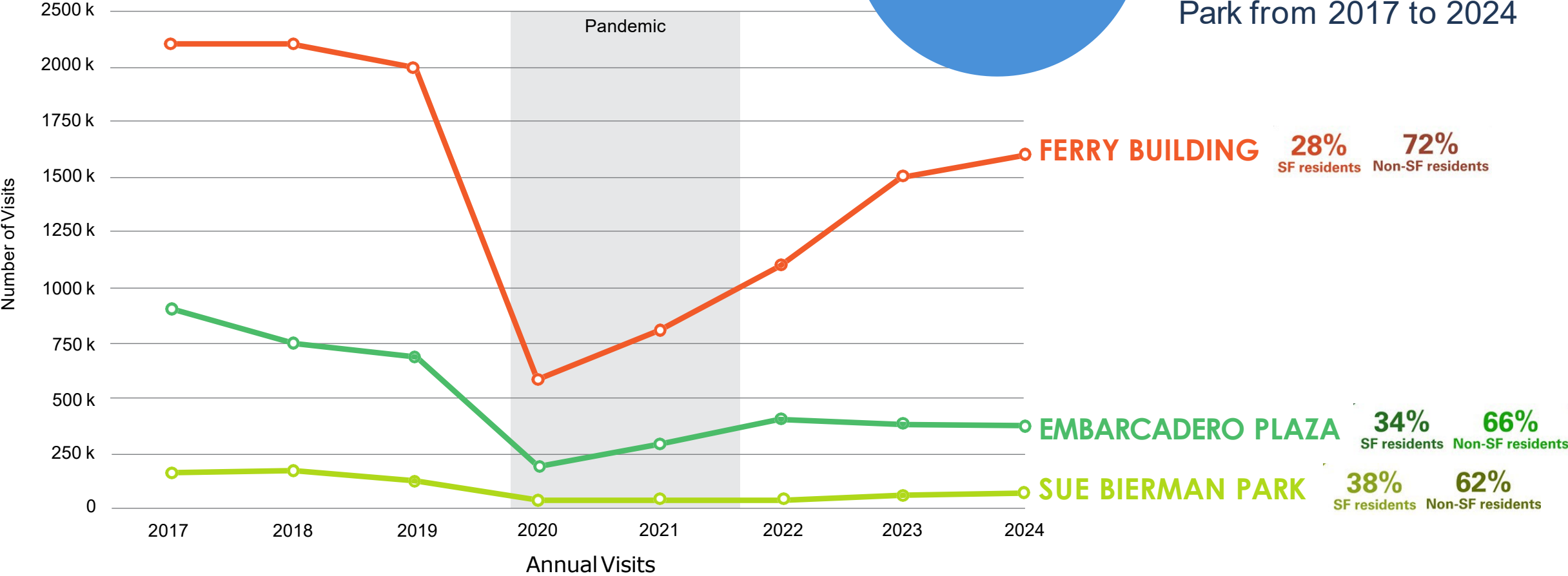
Project Background



USER NUMBERS DOWN

-58%

Decline in number of visits at Embarcadero Plaza and Sue Bierman Park from 2017 to 2024



A New Vision



Preliminary Project Design Budget

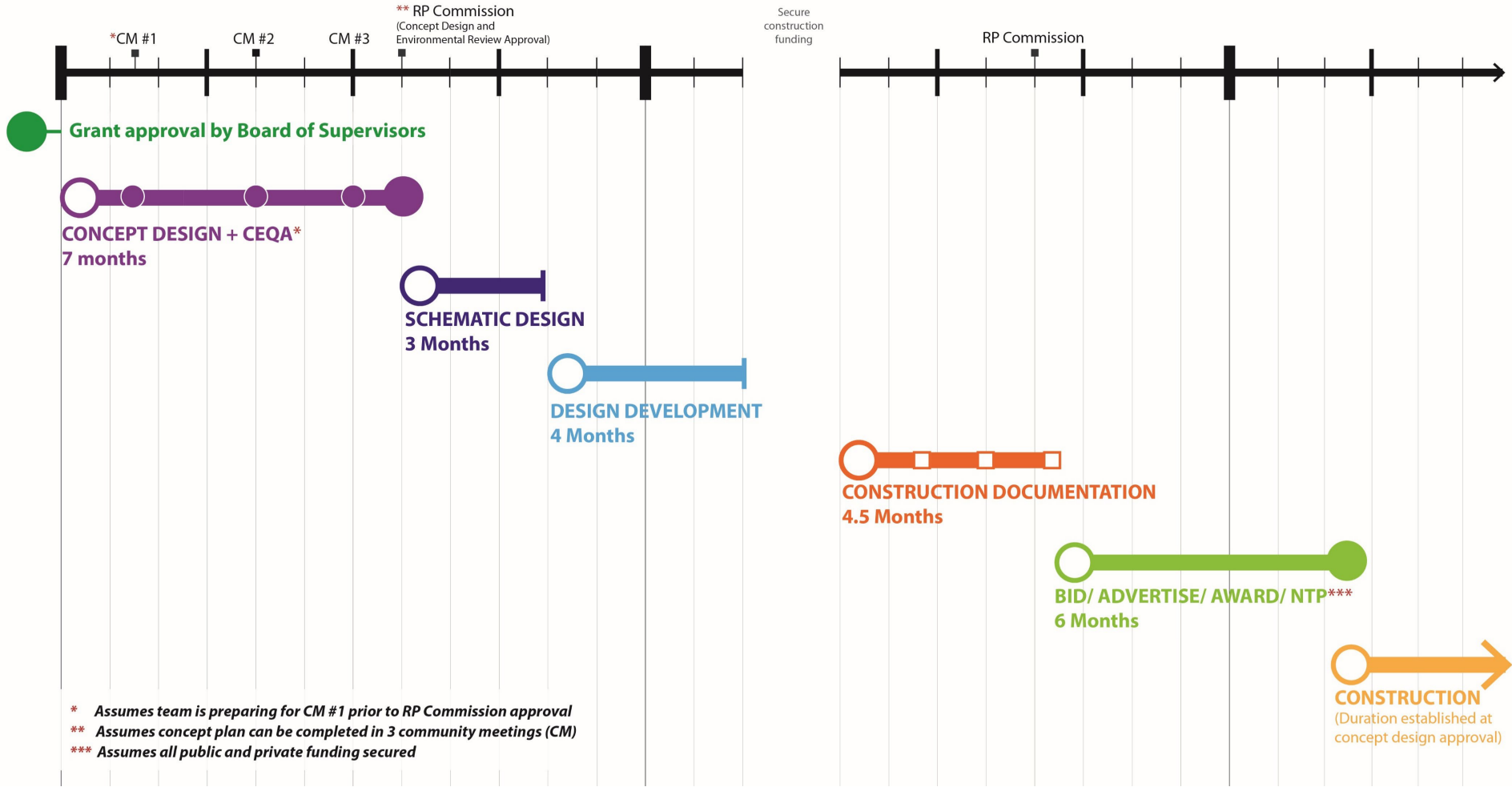
Embarcadero Project Budget		
EXPENSES		
Design Costs		
Landscape, Civil & Survey	\$	1,980,000
Soft Cost Contingency	\$	275,000
City Project Management	\$	200,000
BXPE Project Management	\$	45,000
Design Costs Subtotal	\$	2,500,000
Estimated Construction Costs	\$	25,000,000
Project Contingency (15%)	\$	3,750,000
Fundraising and Admin Costs	\$	1,250,000
Total Expenses	\$	32,500,000

SOURCES		
BXPE Cash and In-Kind Design Grants	\$	2,500,000
Public Funds	\$	20,000,000
Private Commitment	\$	10,000,000
Total Sources	\$	32,500,000

Preliminary Project Schedule

Embarcadero Plaza / Sue Bierman Park Renovation
Draft Project Schedule

SF REC AND PARK
February 2025



Thank you and Questions

