

## HCD IIG Catalytic Qualifying Infill Area Grant Expenditure Schedule

Proposed expenditures for the HCD IIG Catalytic Qualifying Infill Area Grant.

Agency Name	Project Description	HCD Funding Amount
City and County of San Francisco	Funds from the IIG Program will support work including site preparation, site utilities, surface improvements, environmental mitigation, structured parking, transit improvements and impact fees. Will include infrastructure improvements for (1) housing development related to the revitalization and master development of up to 1770 units of replacement public housing, affordable housing and market rate housing, commonly known as the Sunnydale HOPE SF Development, (2) housing development related to the revitalization and mater development of up to 1700 units of replacement public housing, affordable housing and market rate housing, commonly known as the Potrero HOPE SF Development and (3) housing development related to the mixed-use urban village including up to 1575 units of affordable and market rate housing commonly known as the India Basin Development.	\$45,000,000

**TOTAL HCD: \$45,000,000**