648-07

25

[Resolution of local support for street resurfacing projects to be funded by FY 2007-08 Proposition 1B State Infrastructure Bond funds from the Local Streets and Roads Account.]

Resolution authorizing local support for the street resurfacing projects to be funded by FY 2007-08 Proposition 1B State Infrastructure Bond funds from the Local Streets and Roads Account.

WHEREAS, On November 7, 2006, California voters approved Proposition 1B, the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006; and,

WHEREAS, Under the Proposition, the State will appropriate two billion dollars into the Locals Streets and Roads Account; and,

WHEREAS, The FY 2007-08 Budget Bill (SB 78) included a \$600 million appropriation for cities and counties from the Local Streets and Roads Account; and,

WHEREAS, SB 88, the budget trailer bill, which provides for the implementation of Proposition 1B, included an additional appropriation of \$350 million for this purpose, for a total of \$950 million for cities and counties in FY 2007-08; and,

WHEREAS, AB 196 specifies that the \$950 million is to be appropriated \$400 million for counties and \$550 million for cities; and,

WHEREAS, Each city and county must submit to the State Department of Finance a list of projects expected to be funded with bond funds before an allocation is made; and,

WHEREAS, Project lists submitted to the State Department of Finance are flexible and substitutions are allowed to respond to local priorities; and,

WHEREAS, Bond funds have a three-year "use it or lose it" provision that specifically requires the funds to be expended within three fiscal years after the fiscal year in which the

25

State Controller makes the allocation. This means that all Proposition 1B Local Streets and Roads monies appropriated in FY 2007-08 must be expended by June 30, 2011; and,

WHEREAS, All of San Francisco's shares of the Proposition 1B Local Streets and Roads bond funds are programmed to the Department of Public Works' street resurfacing program in the FY 2007-08 Citywide Capital Plan, approved by the Board of Supervisors under Resolution No. 145-07 on March 27, 2007; and,

WHEREAS, San Francisco's city share of Proposition 1B Local Streets and Roads monies is \$13,043,484, of which \$5,589,668 was appropriated to the Department of Public Works in the City and County of San Francisco's FY 2007-08 annual budget, Ordinance No. 174-07, and \$7,453,816 is proposed to be appropriated to the Department of Public Works under Ordinance No. ; and,

WHEREAS, San Francisco's county share of Proposition 1B Local Streets and Roads monies is \$5,833,622, of which \$4,396,810 was appropriated to the Department of Public Works in the City and County of San Francisco's FY 2007-08 annual budget, Ordinance No. 174-07, and \$1,436,812 is proposed to be appropriated to the Department of Public Works under Ordinance No. ; and,

WHEREAS, The list of projects expected to be funded with bond funds is as follows:

DPW Bureau of Street and Sewer Repair - Various Locations

North University Mound (Joint PUC Project)

Laguna Street - Geary Blvd to Sutter St (Joint PUC Water Contract Phase I)

SOMA West Alley Paving

SOMA Pavement Renovation

Taylor Street - Market to Ellis

Sansome Street - Sutter to California

Folsom Street - 10th to 19th, Powhattan to Alemany

25



City and County of San Francisco

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Tails

Resolution

File Number:

071543

Date Passed:

Resolution authorizing local support for the street resurfacing projects to be funded by FY 2007-08 Proposition 1B State Infrastructure Bond funds from the Local Streets and Roads Account.

November 20, 2007 Board of Supervisors — ADOPTED

Ayes: 10 - Alioto-Pier, Ammiano, Chu, Dufty, Elsbernd, Maxwell, McGoldrick,

Mirkarimi, Peskin, Sandoval

Noes: 1 - Daly

File No. 071543

I hereby certify that the foregoing Resolution was ADOPTED on November 20, 2007 by the Board of Supervisors of the City and County of San Francisco.

11.26.07

Date Approved

Mayor Gavin Newsom

lerk of the Boar