

File No. 100355

Committee Item No. 4

Board Item No. \_\_\_\_\_

### COMMITTEE/BOARD OF SUPERVISORS

#### AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 6/30/10

Board of Supervisors Meeting

Date \_\_\_\_\_

#### Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget Analyst Report
- Legislative Analyst Report
- Introduction Form (for hearings)
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Award Letter
- Application
- Public Correspondence

#### OTHER

(Use back side if additional space is needed)

- Annual Salary Ordinance\*
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

Completed by: Gail Johnson

Date 6/25/10

Completed by: \_\_\_\_\_

Date \_\_\_\_\_

\* An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.



May 3, 2010

The Honorable David Chiu  
President, San Francisco Board of Supervisors  
1 Dr. Carlton B. Goodlett Pl.  
San Francisco CA, 94102

President Chiu:

On behalf of Mayor Newsom, it is my pleasure to present to you the Mayor's Proposed May Budget Book for Fiscal Year 2010-2011. This book includes the proposed budgets for ten departments including the following six departments for FY 2010-11:

- Board of Appeals
- Child Support Services
- Children and Families Commission
- Law Library
- Rent Arbitration Board
- Retirement System

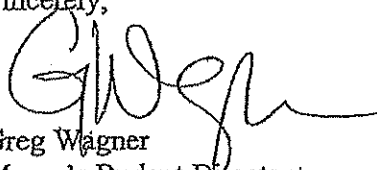
This year, San Francisco begins the transition to a two-year budgeting process. This book includes proposed budgets for both fiscal years 2010-11 and 2011-12 for the following four enterprise departments:

- Airport
- Municipal Transportation Agency
- Port Commission
- Public Utilities Commission

In addition to the budget, this submission includes both a resolution continuing previously approved Prop Js and an ordinance adjusting Board of Appeals permit surcharges.

I look forward to working with you throughout the budget process. If I can be of any assistance, please do not hesitate to call upon me or my staff. I can be reached via phone at 554-6486.

Sincerely,

  
Greg Wagner  
Mayor's Budget Director

Cc: Members of the Board of Supervisors  
Angela Calvillo, Clerk of the Board

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CITY AND COUNTY OF  
SAN FRANCISCO

PROPOSED ANNUAL SALARY  
ORDINANCE

For selected departments:

San Francisco International Airport, Board of Appeals, Child  
Support Services, Children & Families Commission, Law  
Library, Municipal Transportation Agency, Port Commission,  
Public Utilities Commission, Rent Board, and Retirement  
Services

May 1, 2010



File No. 100355

Ordinance No. \_\_\_\_\_

FISCAL YEAR ENDING JUNE 30, 2011 and  
FISCAL YEAR ENDING JUNE 30, 2012 for the

San Francisco International Airport, Municipal  
Transportation Agency, Port Commission, and Public Utilities  
Commission

By

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