

## FY2021-2022 Automobile Insurance Fraud Budget

**07/01/2021-06/30/2022**

Positions	Biweekly Salary	pay periods	FTE	Amount	Total Budget
<b>8177 Trial Attorney, Step 7</b>	\$ 6,323	26.1	0.15	\$ 24,755	\$ 24,755
Social Security	\$ 8,854			\$ 1,328	
Social Sec. - Medicare	1.45%			\$ 359	
Health Ins	\$ 25,449			\$ 3,817	
Retirement	23.10%			\$ 5,718	
Unemployment Ins	0.26%			\$ 64	
Long Term Disability	0.49%			\$ 121	
Dental Rate	\$ 1,902			\$ 285	
Life Insurance	\$ 190			\$ 29	
Total Benefits	47.35%				\$ 11,721
<b>8177 Trial Attorney, Step 16</b>	\$ 8,857	26.1	0.25	\$ 57,792	\$ 57,792
Social Security	\$ 8,854			\$ 2,214	
Social Sec. - Medicare	1.45%			\$ 838	
Health Ins	\$ 8,582			\$ 2,146	
Retirement	23.10%			\$ 13,350	
Unemployment Ins	0.27%			\$ 156	
Long Term Disability	0.35%			\$ 202	
Dental Rate	\$ 634			\$ 159	
Life Insurance	\$ 190			\$ 48	
Total Benefits	33.07%				\$ 19,113
<b>8550 DAI, Step 6 (includes FLSA pay)</b>	\$ 5,852	26.1	0.70	\$ 106,923	\$ 106,923
Social Sec. - Medicare	1.35%			\$ 1,443	
Health Ins	\$ 22,330			\$ 15,631	
Retirement	23.10%			\$ 24,699	
Unemployment Ins	0.25%			\$ 269	
Dental Rate	\$ 1,902			\$ 1,331	
Total Benefits	40.56%				\$ 43,373
Subtotal Salary					\$ 189,470
Subtotal Benefits					\$ 74,207
<b>TOTAL SALARY &amp; BENEFITS</b>			<b>1.10</b>		<b>\$ 263,677</b>

	Amount	Total Budget
Facility Rental (annual rate of \$31,382 per FTE), \$31,382 x 1.10 FTE = \$34,520, only charging grant \$31,382	\$ 31,382	\$ 31,382
Audit Expense	\$ 4,351	\$ 4,351
In-State Travel and Training Expenses	\$ 3,000	\$ 3,000
Materials & Supplies		\$ -
Indirect Cost (10% of personnel excluding benefits and overtime)	\$ 18,947	\$ 18,947
<b>TOTAL OPERATING</b>		<b>\$ 57,680</b>

Equipment				
none requested				\$ -
<b>TOTAL EQUIPMENT</b>				<b>\$ -</b>

<b>GRAND TOTAL</b>				<b>\$ 321,357</b>
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