

Student Success Fund (SSF) Allocation

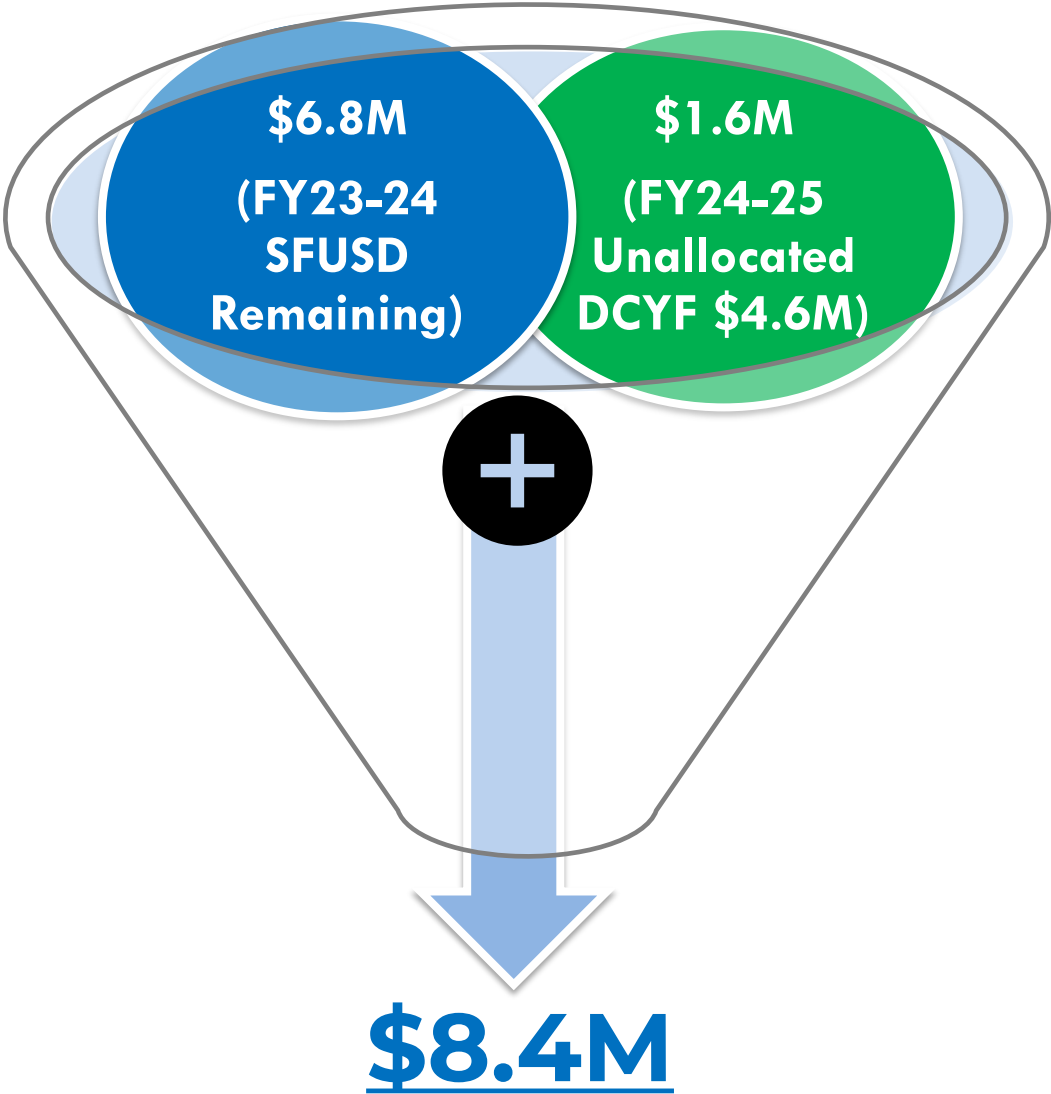
Board of Supervisors Meeting
October 1, 2024



Student Success Fund Budget: \$8.4M

FY 2023-2024		
CATEGORY	SFUSD	DCYF
Rapid Response	\$5,950,000.00	\$0
District Innovation	\$250,000.00	\$0
SSF Readiness Grants	\$0	\$0
SSF Implementation Grant	\$0	\$0
Technical Assistance	\$2,600,000.00	\$264,911.00
Administration	\$208,250.00	\$183,964.00
TOTAL	\$9,008,250.00	\$448,875.00
TOTAL AMOUNT ALLOCATED	\$9,008,250.00 (ENCUMBERED)	\$1,991,750.00
TOTAL AMOUNT SPENT	\$2,208,250.00	\$448,875.00
REMAINING	\$6,800,000.00	\$1,542,875.00

FY 2024-2025		
CATEGORY	SFUSD	DCYF
Rapid Response	\$3,300,000.00	\$0
District Innovation	\$7,250,000.00	\$0
SSF Readiness Grants	\$6,630,000.00	\$0
SSF Implementation Grant	\$7,789,360.00	\$0
Technical Assistance	\$500,000.00	\$2,600,000.00
Administration	\$1,050,000.00	\$1,255,000.00
TOTAL	\$26,519,360.00	\$3,855,000.00
TOTAL AMOUNT ALLOCATED	\$26,519,360.00 (ENCUMBERED)	\$8,480,640.00
UNALLOCATED	\$0	\$4,625,640.00





How will the \$8.4M be spent?

On September 22, Mayor Breed announced the release of \$8.4 million unspent and unallocated SSF to support SFUSD through the School Stabilization Team. DCYF will administer these dollars according to the intent of the SSF, including but not limited to the following:

- Address emergency needs (e.g. address non-foundational/core staffing)
- Bolster SFUSD capacity (e.g. communications and/or operational support)
- Resource emergent strategies to support schools (e.g. transition planning and support for students and families in the event of school closures)

Will the \$8.4M allocated to the School Stabilization Team impact the availability of SSF funding to SFUSD?

The \$8.4M released for the School Stabilization Team **does not impact** SSF funding available to SFUSD. There are no reductions to current or future SSF funding to SFUSD school sites' grants.

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