

**Laguna Honda Hospital and Rehabilitation Center**

**Elderly and Disabled Specialized Transit Program Grant  
Budget  
Funded by the Federal Transit Administration, Section 5310  
October 9, 2013 – December 31, 2025**

<b>DIRECT COSTS</b>	<b>2015</b>	<b>All Years</b>	<b>Total</b>
<b>Capital, Vehicles</b>			
Purchase of two (2) medium shuttles and one (1) large shuttle vehicle. Vehicles will be procured by CalTrans in 2015.	\$239,000	\$239,000	\$239,000
<b>DEPRECIATION</b>	<b>Each Year</b>	<b>All Years</b>	<b>Total</b>
Depreciation of 3 shuttle vehicles over the approximate useful life of 10 years, based on acquisition of the vehicles in 2015	<b>\$23,900</b>	<b>\$239,000</b>	<b>\$239,000</b>