

1 [Appropriating \$40,520,000 2008 Clean and Safe Park Bond proceeds for capital
 2 improvements for the Recreation and Park Department and Port Commission in Fiscal Year
 3 2008-2009.]

4
 5 **Ordinance appropriating \$40,520,000 of 2008 Clean and Safe Park Bond sale proceeds**
 6 **fund the improvement and construction at various recreation and park facilities,**
 7 **including \$36,875,562 in the Recreation and Park Department and \$3,644,438 in the Port**
 8 **Commission for Fiscal year 2008-2009.**

9
 10 Be it ordained by the People of the City and County of San Francisco:

11
 12 Section 1. The sources of funding outlined below are herein appropriated to reflect the
 13 funding available for Fiscal Year 2008-2009.

14
 15 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
3C RPF 08A - 2008	REC3RPF08A -	80111 – Proceeds	Bond Sale Proceeds	\$40,520,000
Clean and Safe	2008 Clean and	from Sale Bonds	from the 2008 Clean	
Park Bonds—1 st	Safe Park Bond—1 st		and Safe Park Bond—	
Series 2008B	Series		1 st Series	
Total SOURCES Appropriation				\$40,520,000

22
 23 Section 2. The uses of funding outlined below are herein appropriated in the Subobject
 24 06700- Buildings Structures and Improvements, 081C4- Controller Internal Audits and 07311-
 25 Bond Issuance Costs, and reflects the projected uses of funding to support the improvement

1 and construction at various recreation and park facilities for the Recreation and Park
 2 Department for Fiscal Year 2008-2009.

3 **USES Appropriation**

Fund	Index Code / Project Code	Subobject	Description	Amount
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6 **Recreation and Park Department**

3C RPF 08A - 2008	REC3RPF08A /	06700 – Buildings,	Chinese	\$14,200,000
Clean and Safe Park Bonds—1 st Series 2008B	CRPCSP/NPCR01	Structures and Improvements- Budget	Recreation Center	

3C RPF 08A - 2008	REC3RPF08A /	06700 – Buildings,	Mission	\$968,220
Clean and Safe Park Bonds—1 st Series 2008B	CRPCSP/NPMX01	Structures and Improvements- Budget	Playground	

3C RPF 08A - 2008	REC3RPF08A /	06700 – Buildings,	Palega	\$3,099,520
Clean and Safe Park Bonds—1 st Series 2008B	CRPCSP/NPPR01	Structures and Improvements- Budget	Playground	

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	3C RPF 08A - 2008	REC3RPF08A /	06700 – Buildings,	Cayuga	\$936,320
4	Clean and Safe Park	CRPCSP/NPCY01	Structures and	Playground	
5	Bonds—1 st Series		Improvements-		
6	2008B		Budget		
7					
8	3C RPF 08A - 2008	REC3RPF08A /	06700 – Buildings,	McCoppin	\$938,060
9	Clean and Safe Park	CRPCSP/NPMS01	Structures and	Square	
10	Bonds—1 st Series		Improvements-		
11	2008B		Budget		
12					
13	3C RPF 08A - 2008	REC3RPF08A /	06700 – Buildings,	Sunset	\$1,909,520
14	Clean and Safe Park	CRPCSP/NPSR01	Structures and	Playground	
15	Bonds—1 st Series		Improvements-		
16	2008B		Budget		
17					
18	3C RPF 08A - 2008	REC3RPF08A /	06700 – Buildings,	Fulton	\$717,160
19	Clean and Safe Park	CRPCSP/NPFL01	Structures and	Playground	
20	Bonds—1 st Series		Improvements-		
21	2008B		Budget		
22					
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24					
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1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	3C RPF 08A - 2008	REC3RPF08A /	06700 – Buildings,	Neighborhood	\$372,277
4	Clean and Safe Park	CRPCSP/NPRS01	Structures and	Park	
5	Bonds—1 st Series		Improvements-	Contingency	
6	2008B		Budget	Fund	
7					
8	3C RPF 08A - 2008	REC3RPF08A /	06700 – Buildings,	Neighborhood	\$3,990,000
9	Clean and Safe Park	CRPCSP/RR0001	Structures and	Park Restroom	
10	Bonds—1 st Series		Improvements-	Repairs	
11	2008B		Budget		
12					
13	3C RPF 08A - 2008	REC3RPF08A /	06700 – Buildings,	Community	\$1,990,000
14	Clean and Safe Park	CRPCSP/CO0001	Structures and	Opportunity	
15	Bonds—1 st Series		Improvements-	Fund	
16	2008B		Budget		
17					
18	3C RPF 08A - 2008	REC3RPF08A /	06700 – Buildings,	Park Forestry	\$1,990,000
19	Clean and Safe Park	CRPCSP/FR0001	Structures and		
20	Bonds—1 st Series		Improvements-		
21	2008B		Budget		
22					
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24					
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1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	3C RPF 08A - 2008	REC3RPF08A /	06700 – Buildings,	Park Trail	\$990,000
4	Clean and Safe Park	CRPCSP/PT0001	Structures and	Reconstruction	
5	Bonds—1 st Series		Improvements-		
6	2008B		Budget		
7					
8	3C RPF 08A - 2008	REC3RPF08A /	06700 – Buildings,	Park Playfields	\$4,355,965
9	Clean and Safe Park	CRPCSP/PF0001	Structures and		
10	Bonds—1 st Series		Improvements-		
11	2008B		Budget		
12					
13	3C RPF 08A - 2008	REC3RPF08A /	081C4 – Controller	City Services	\$42,980
14	Clean and Safe Park	CRPCSP/AU0001	Internal Audits	Auditor 0.1%	
15	Bonds—1 st Series			allocation for	
16	2008B			auditing	
17					
18	3C RPF 08A - 2008	REC3RPF08A /	07311 – Bond	Bond Issuance	\$375,540
19	Clean and Safe Park	CRPCSP/BC0001	Issuance Cost	Cost	
20	Bonds—1 st Series				
21	2008B				
22					
23					
24					
25					

1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	<u>Port Commission</u>				
4	3C RPF 08A - 2008	398CSP08A /	06700 – Buildings,	CEQA Review	\$577,500
5	Clean and Safe Park	CRPCSP/WPCQ01	Structures and	and Permitting	
6	Bonds—1 st Series		Improvements-		
7	2008B		Budget		
8					
9	3C RPF 08A - 2008	398CSP08A /	06700 – Buildings,	Pier 43 Bay	\$1,315,875
10	Clean and Safe Park	CRPCSP/WP4301	Structures and	Trail Link	
11	Bonds—1 st Series		Improvements-		
12	2008B		Budget		
13					
14	3C RPF 08A - 2008	398CSP08A /	06700 – Buildings,	Blue-	\$770,000
15	Clean and Safe Park	CRPCSP/WPBG01	Structures and	Greenway	
16	Bonds—1 st Series		Improvements-		
17	2008B		Budget		
18					
19	3C RPF 08A - 2008	398CSP08A /	06700 – Buildings,	Bayfront Park	\$431,063
20	Clean and Safe Park	CRPCSP/WPBP01	Structures and		
21	Bonds—1 st Series		Improvements-		
22	2008B		Budget		
23					
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1	Fund	Index Code /	Subobject	Description	Amount
2		Project Code			
3	3C RPF 08A - 2008	398CSP08A /	06700 – Buildings,	Heron's Head	\$550,000
4	Clean and Safe Park	CRPCSP/WPHP01	Structures and	Park	
5	Bonds—1 st Series		Improvements-		
6	2008B		Budget		
7	Total USES Appropriation				\$40,520,000

8

9 FUNDS AVAILABLE

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11 APPROVED AS TO FORM:

BEN ROSENFELD

12

13 DENNIS J. HERRERA, City Attorney

Controller

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15 By: _____

By: _____

16

17 Deputy City Attorney

Date: 9/9/2008