



**City and County of San Francisco**  
**Meeting Minutes - Final**  
**Budget and Appropriations Committee**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

*Members: Connie Chan, Matt Dorsey, Danny Sauter, Shamann Walton, Rafael Mandelman*

*Clerk: Brent Jalipa*  
*(415) 554-7712 ~ [brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org)*

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**Wednesday, May 13, 2026**

**1:30 PM**

**City Hall, Legislative Chamber, Room 250**

**Regular Meeting**

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**Present:** 4 - Connie Chan, Matt Dorsey, Danny Sauter, and Shamann Walton

**Excused:** 1 - Rafael Mandelman

*The Budget and Appropriations Committee met in regular session on Wednesday, May 13, 2026, with Chair Connie Chan presiding. Chair Chan called the meeting to order at 1:32 p.m.*

## **ROLL CALL AND ANNOUNCEMENTS**

*On the call of the roll, Chair Chan, Vice Chair Dorsey, and Members Sauter and Walton were noted present. Members Mandelman was noted not present.*

*A quorum was present.*

## **COMMUNICATIONS**

*Brent Jalipa, Budget and Appropriations Committee Clerk, instructed members of the public that public comment is taken on the item on the agenda. Alternatively, written comments may be submitted through email ([brent.jalipa@sfgov.org](mailto:brent.jalipa@sfgov.org)) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.*

## **AGENDA CHANGES**

*There were no agenda changes.*

## **Supervisor Mandelman Excused from Attendance**

**Chair Chan, seconded by Vice Chair Dorsey, moved to excuse Supervisor Mandelman from attending the Budget and Appropriations Committee meeting of May 13, 2026. The motion carried by the following vote:**

**Ayes:** 4 - Chan, Dorsey, Sauter, Walton

**Excused:** 1 - Mandelman

## REGULAR AGENDA

Chair Chan requested File Nos. 260482, 260472, and 260473 be called together.

### **260482 [Hearing - Mayor's Proposed Budget for Selected Departments FYs 2026-2027 and 2027-2028]**

**Sponsor: Mayor**

Hearing to consider the Mayor's May proposed budget for the Airport Commission, Board of Appeals, Department of Building Inspection, City Planning Department, Child Support Services, Department of the Environment, Law Library, Municipal Transportation Agency, Port, Public Library, San Francisco Public Utilities Commission, Rent Arbitration Board, and Retirement System as of May 1, 2026, for Fiscal Years (FYs) 2026-2027 and 2027-2028.

05/01/26; RECEIVED.

05/05/26; RECEIVED AND ASSIGNED to Budget and Appropriations Committee.

*Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Mike Nakornkhet, Director (Airport Department); Alec Longaway (Board of Appeals); Karen Roye, Director (Child Support Services); Tyrone Jue, Director, and Leo Chyi (Environment Department); (Law Library); Diane Rodriguez, Director (Law Library); Maureen Singleton (Public Library); Julie Kirschbaum, Director of Transportation (Municipal Transportation Agency); Alex Koskinen and David Kane, Interim Director (Department of Building Inspection); Sarah Dennis-Phillips, Director (Planning Department); Michael Martin, Interim Director, and Meghan Wallace (Port Department); Dennis Herrera, General Manager, and Anna Duning (Public Utilities Commission); Christina Varner, Executive Director (Rent Board); Alison Romano, Chief Executive and Investment Officer (Retirement System); provided an overview and responded to questions raised throughout the discussion. Griffin Lee (Connected SF); spoke on various concerns relating to the hearing matter.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be CONTINUED to the Budget and Appropriations Committee meeting of May 20, 2026. The motion carried by the following vote:**

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

**260472 [Proposed Budget and Appropriation Ordinance for Selected Departments, as of May 1, 2026, for FYs 2026-2027 and 2027-2028]****Sponsor: Mayor**

Proposed Budget and Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the Airport Commission, Board of Appeals, Department of Building Inspection, City Planning Department, Child Support Services, Department of the Environment, Law Library, Municipal Transportation Agency, Port, Public Library, San Francisco Public Utilities Commission, Rent Arbitration Board, and Retirement System as of May 1, 2026, for Fiscal Years (FYs) 2026-2027 and 2027-2028.

(Fiscal Impact; No Budget and Legislative Analyst Report)

05/01/26; RECEIVED.

05/05/26; ASSIGNED to Budget and Appropriations Committee. 5/7/26 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

*Heard in Committee. Speaker(s): Sophia Kittler, Budget Director (Mayor's Office of Public Policy and Finance); Mike Nakornkhet, Director (Airport Department); Alec Longaway (Board of Appeals); Karen Roye, Director (Child Support Services); Tyrone Jue, Director, and Leo Chyi (Environment Department); (Law Library); Diane Rodriguez, Director (Law Library); Maureen Singleton (Public Library); Julie Kirschbaum, Director of Transportation (Municipal Transportation Agency); Alex Koskinen and David Kane, Interim Director (Department of Building Inspection); Sarah Dennis-Phillips, Director (Planning Department); Michael Martin, Interim Director, and Meghan Wallace (Port Department); Dennis Herrera, General Manager, and Anna Duning (Public Utilities Commission); Christina Varner, Executive Director (Rent Board); Alison Romano, Chief Executive and Investment Officer (Retirement System); provided an overview and responded to questions raised throughout the discussion. Griffin Lee (Connected SF); spoke on various concerns relating to the hearing matter.*

**Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be CONTINUED to the Budget and Appropriations Committee meeting of May 20, 2026. The motion carried by the following vote:**

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

**260473 [Proposed Annual Salary Ordinance for Selected Departments, as of May 1, 2026, for FYs 2026-2027 and 2027-2028]****Sponsor: Mayor**

Proposed Annual Salary Ordinance enumerating positions in the Proposed Budget and Appropriation Ordinance for the Airport Commission, City Planning Department, Child Support Services, Building Inspection, Environment, Public Library, Law Library, Municipal Transportation Agency, Board of Appeals, Port, Public Utilities Commission, Retirement System, and Rent Arbitration Board as of May 1, 2026, for Fiscal Years (FYs) 2026-2027 and 2027-2028.

(Fiscal Impact; No Budget and Legislative Analyst Report)

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**Chair Chan, seconded by Vice Chair Dorsey, moved that this Hearing be CONTINUED to the Budget and Appropriations Committee meeting of May 20, 2026. The motion carried by the following vote:**

Ayes: 4 - Chan, Dorsey, Sauter, Walton

Excused: 1 - Mandelman

## ADJOURNMENT

*There being no further business, the Budget and Appropriations Committee adjourned at the hour of 4:41 p.m.*

*N.B. The Minutes of this meeting set forth all actions taken by the Budget and Appropriations Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.*