

File No. 100747

Committee Item No. 2

Board Item No. \_\_\_\_\_

## COMMITTEE/BOARD OF SUPERVISORS

### AGENDA PACKET CONTENTS LIST

Committee: Budget and Finance

Date: June 28, 2010

Board of Supervisors Meeting

Date: \_\_\_\_\_

#### Cmte Board

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/>            | <input type="checkbox"/> | Motion                                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Resolution                                   |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Digest                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Budget Analyst Report                        |
| <input type="checkbox"/>            | <input type="checkbox"/> | Legislative Analyst Report                   |
| <input type="checkbox"/>            | <input type="checkbox"/> | Introduction Form (for hearings)             |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/>            | <input type="checkbox"/> | MOU  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Information Form                       |
| <input type="checkbox"/>            | <input type="checkbox"/> | Grant Budget                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Subcontract Budget                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Contract/Agreement                           |
| <input type="checkbox"/>            | <input type="checkbox"/> | Award Letter                                 |
| <input type="checkbox"/>            | <input type="checkbox"/> | Application                                  |
| <input type="checkbox"/>            | <input type="checkbox"/> | Public Correspondence                        |

#### OTHER

(Use back side if additional space is needed)

- |                                     |                          |  |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Proposed Annual Salary Ordinance*</u> |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                    |
| <input type="checkbox"/>            | <input type="checkbox"/> | _____                                    |

Completed by: Andrea S. Ausberry

Date Friday, June 25, 2010

Completed by: \_\_\_\_\_

Date \_\_\_\_\_

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.



**PROPOSED ANNUAL SALARY ORDINANCE  
FY 2010-11**

**and FY 2011-12 for departments:  
San Francisco International Airport, Municipal Transportation Agency,  
Port Commission, Public Utilities Commission**

Certain pay rates included in this document may not reflect FY 2010/11 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at [www.sfgov.org/dhr](http://www.sfgov.org/dhr) or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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CITY AND COUNTY OF SAN FRANCISCO  
OFFICE OF THE CONTROLLER

Ben Rosenfield  
Controller  
Monique Zmuda  
Deputy Controller

June 1, 2010

Ms. Angela Calvillo  
Clerk of the Board  
Board of Supervisors  
City Hall, Room 244  
San Francisco, California 94102

Files 100702  
100747

RECEIVED  
BOARD OF SUPERVISORS  
SAN FRANCISCO  
2010 JUN - 1 AM 10: 56  
BY [initials]

Dear Ms. Calvillo:

Enclosed for necessary action is the Interim Annual Salary Ordinance (ASO) for the fiscal year ending June 30, 2011 for all departments and the fiscal year ending June 30, 2012 for the San Francisco International Airport, Municipal Transportation Agency, Port Commission, and Public Utilities Commission. This document is being submitted in accordance with the provisions of Chapter 3 of the San Francisco Administrative Code relating to consideration of the annual appropriation and salary ordinances.

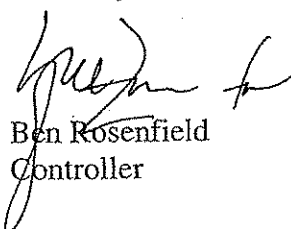
The ASO report format is presented in the same format as the 2009/10 ASO. This ordinance enumerates all permanent and temporary positions created by the Mayor in submitting the budget for the fiscal year ending June 30, 2011 for all departments and the budget for the fiscal year ending June 30, 2012 for the San Francisco International Airport, Municipal Transportation Agency, Port Commission, and Public Utilities Commission.

Please note that there were two changes:

- Paragraph J was added to Section 1.1B.
- Section 2.1 was updated to include the Health Service System's stipend amounts for Public Utilities Commission employees assigned to Hetch Hetchy, and Recreation and Park employees permanently assigned to Camp Mather for FY 2010-11.

The online version will be available on the Controller's website at <http://www.sfcontroller.org/> as well as the Department of Human Resources website at <http://www.sfdhr.org/>. Please contact Gilda Cassanego, Senior Personnel Analyst, at 557-4859 if you have any questions or concerns.

Sincerely,

  
Ben Rosenfield  
Controller

cc: Harvey Rose, Budget Analyst  
Greg Wagner, Mayor's Office  
Micki Callahan, Human Resources Director

