

HHIP (BEST Neighborhoods) July 1, 2023 - November 01, 2026									
	Project Code: 10040052								Total
	8/1/23-6/30/2025	7/1/23-12/31/24	7/1/23-12/31/25	1/1/25-6/30/26	5/15/25-6/30/26	11/1/25-11/1/26	Amount		
Personnel					\$ 504,912.31	\$ 250,000.00	\$	754,912.31	
Equipment					\$ 574,786.32		\$	-	
Contractual	\$ 2,376,000.00	\$ 151,080.00	\$ 123,906.00	\$ 2,268,000.00	\$ 1,410,000.00		\$	574,786.32	
							\$	-	
	\$ 2,376,000.00	\$ 151,080.00	\$ 123,906.00	\$ 2,268,000.00	\$ 2,489,698.63	\$ 250,000.00	\$	6,328,986.00	
Total							\$	-	
							\$	7,658,684.63	