

1 [Retroactively appropriating \$5,698,066 of revenue and General Fund Reserve for a new
 2 voting system and election services in Department of Elections for Fiscal Year 2007-2008.]

3
 4 **Ordinance retroactively appropriating \$3,544,110 of State Proposition 41 grant revenue,**
 5 **\$898,965 of settlement revenue, \$210,664 of revenue from candidate filing fees and**
 6 **other general government charges, and \$1,044,327 of General Fund Reserve, for a total**
 7 **appropriation of \$5,698,066, for a new voting system and election services in the**
 8 **Department of Elections for Fiscal Year 2007-2008.**

9
 10 Be it ordained by the People of the City and County of San Francisco:

11
 12 Section 1. The sources of funding outlined below are herein retroactively appropriated to
 13 reflect the funding available for Fiscal Year 2007-2008.

14
 15 **SOURCES Appropriation**

16	Fund	Index Code	Subobject	Description	Amount
17	1G AGF AAA – GF-Non-	*CON1GAGFAAA	098GR	General Fund	\$1,044,327
18	Project-Controlled			Reserve	
19					
20	1G AGF AAA – GF-Non-	805001	25990	Settlements	\$898,965
21	Project-Controlled				
22					
23	1G AGF AAA – GF-Non-	805001	60136	County Candidate	\$141,973
24	Project-Controlled			Filing Fees	
25					

	Fund	Index Code	Subobject	Description	Amount
1					
2	1G AGF AAA – GF-Non-	805001	60199	Other General	\$68,691
3	Project-Controlled			Government	
4				Charges	
5					
6	2S GSF GNC – Grants,	TBD	48999	Other State Grants	\$3,544,110
7	Non-Project, Continuing			and Subventions	
8					
9	Total SOURCES Appropriation				\$5,698,066

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11
12 Section 2. The uses of funding outlined below are herein retroactively appropriated in the
13 Subobjects 02799 Other Professional Services, 03011 Property Rent, 03599 Other Current
14 Expenses, 03531 Graphics, 081CA GF-ADM-General (AAO), and 081SH GF-Sheriff, and
15 reflects the projected uses of funding for a new voting system and election services in the
16 Department of Elections for Fiscal Year 2007-2008.

17 **USES Appropriation**

	Fund	Index Code	Subobject	Description	Amount
19	1G AGF AAA – GF-	805002	02799 Other	Contract for New Voting	\$4,807,192
20	Non-Project-Controlled		Professional	System and Election	
21			Services	Services	
22					
23					
24	1G AGF AAA – GF-	805002	03011 Property	Warehouse for New	\$401,730
25	Non-Project-Controlled		Rent	Voting Equipment	

	Fund	Index Code	Subsubject	Description	Amount
1					
2	1G AGF AAA – GF-	805002	03599 Other	Security Deposit for	\$174,589
3	Non-Project-Controlled		Current Expenses	Warehouse	
4					
5	1G AGF AAA – GF-	805002	03531 Graphics	Election Services	\$4,282
6	Non-Project-Controlled				
7					
8	1G AGF AAA – GF-	805002	081CA GF – ADM –	Work Order with Building	\$2,418
9	Non-Project-Controlled		General (AAO)	Services	
10	1G AGF AAA – GF-	805002	081SH GF – Sheriff	Work Order with Sheriff's	\$307,855
11	Non-Project-Controlled			Department	
12					
13	Total USES Appropriation				\$5,698,066

FUNDS AVAILABLE

APPROVED AS TO FORM:

BEN ROSENFELD

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney

Date: 06/10/2008

Amended: 07/09/2008