

1 [Health Code - Patient Rates - FYs 2015-2016 and 2016-2017]

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3 **Ordinance amending the Health Code to set patient rates and other services provided**
4 **by the Department of Public Health, effective July 1, 2015, through June 30, 2017.**

5 **NOTE:** **Unchanged Code text and uncodified text** are in plain Arial font.
6 **Additions to Codes** are in *single-underline italics Times New Roman font*.
7 **Deletions to Codes** are in *strikethrough italics Times New Roman font*.
8 **Board amendment additions** are in double-underlined Arial font.
9 **Board amendment deletions** are in ~~strikethrough Arial font~~.
10 **Asterisks (* * * *)** indicate the omission of unchanged Code
11 subsections or parts of tables.

12 Be it ordained by the People of the City and County of San Francisco:

13 Section 1. The Health Code is hereby amended by revising

14 Section 128, to read as follows:

15 **SEC. 128. PATIENT RATES.** The Board of Supervisors of the City and County of San
16 Francisco does hereby determine and fix the proper reasonable amounts to be charged to
17 persons for services furnished by the Department of Public Health as follows, which rates
18 shall be effective for services delivered as of ~~July 1, 2014 through June 30, 2016~~ July 1, 2015
19 through June 30, 2017.

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TYPE OF SERVICE	UNIT	AMOUNT		
		<i>2014-15</i>	2015-16	2016-17
COMMUNITY HEALTH NETWORK				
San Francisco General Hospital				
Supplies & Drugs		Special Price List located at 1001 Potrero Street, SFGH, <i>incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</i>		
Surgical Supplies		Special Price List located at 1001 Potrero Street, SFGH, <i>incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</i>		
Pharmacy (IP)		Special Price List located at 1001 Potrero Street, SFGH, <i>incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</i>		
Medical Supplies		Special Price List located at 1001 Potrero Street, SFGH, <i>incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</i>		
Diagnostic Radiology		Special Price List located at 1001 Potrero Street, SFGH, <i>incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</i>		

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TYPE OF SERVICE	UNIT	AMOUNT		
		<i>2014-15</i>	2015-16	2016-17
COMMUNITY HEALTH NETWORK				
San Francisco General Hospital				
Supplies & Drugs		<i>Special Price List located at 1001 Potrero Street, SFGH, incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</i>		
Surgical Supplies		<i>Special Price List located at 1001 Potrero Street, SFGH, incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</i>		
Pharmacy (IP)		<i>Special Price List located at 1001 Potrero Street, SFGH, incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</i>		
Medical Supplies		<i>Special Price List located at 1001 Potrero Street, SFGH, incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</i>		
Diagnostic Radiology		<i>Special Price List located at 1001 Potrero Street, SFGH, incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</i>		

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TYPE OF SERVICE	UNIT	AMOUNT		
		<i>2014-15</i>	2015-16	2016-17
Clinical Lab		Special Price List located at 1001 Potrero Street, SFGH, <i>incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</i>		
Anatomic Pathology		Special Price List located at 1001 Potrero Street, SFGH, <i>incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</i>		
All Other Special Services		Special Price List located at 1001 Potrero Street, SFGH, <i>incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</i>		
In-Patient Care				
Medical Surgical	Day	7,387	8,126	<u>8,938</u>
Intensive Care	Day	14,767	16,244	<u>17,869</u>
Intensive Care – Trauma	Day	14,767	16,244	<u>17,869</u>
Coronary Care	Day	14,767	16,244	<u>17,869</u>
Stepdown Units	Day	10,664	11,730	<u>12,903</u>
Pediatrics	Day	7,065	7,771	<u>8,549</u>
Obstetrics	Day	5,781	6,359	<u>6,994</u>
Nursery				
New Born	Day	2,952	3,247	<u>3,572</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		<i>2014-15</i>	2015-16	2016-17
Observation/Well Baby	Day	<i>5,136</i>	5,650	<u>6,215</u>
Semi-Intensive Care	Day	<i>9,841</i>	10,826	<u>11,908</u>
Intensive Care	Day	<i>14,767</i>	16,244	<u>17,869</u>
Labor/Delivery - 6G	Day	<i>5,136</i>	5,650	<u>6,215</u>
Labor/Delivery Hours of Stay	Hour	<i>257</i>	283	<u>311</u>
Psychiatric Inpatient	Day	<i>5,781</i>	6,359	<u>6,994</u>
Psychiatric Forensic Inpatient - 7L	Day	<i>5,781</i>	6,359	<u>6,994</u>
AIDS Unit - 5A	Day	<i>5,781</i>	6,359	<u>6,994</u>
Security Unit - 7D	Day	<i>5,781</i>	6,359	<u>6,994</u>
Skilled Nursing Facility	Day	<i>2,313</i>	2,545	<u>2,799</u>
Mental Rehab Unit	Day	<i>1,911</i>	2,102	<u>2,313</u>
Adult Residential Facility	Day	<i>386</i>	425	<u>467</u>
Respiratory Therapy				
O2 Therapy	per 24 hours	<i>755</i>	830	<u>913</u>
Surgical Services				
Minor Surgery I (Come & Go)	1st Hour	<i>3,867</i>	4,253	<u>4,679</u>
Minor Surgery I (Come & Go)	Ea. Add'l 1/2 Hr.	<i>1,970</i>	2,167	<u>2,384</u>
Minor Surgery II	1st Hour	<i>4,221</i>	4,643	<u>5,107</u>
Minor Surgery II	Ea. Add'l 1/2 Hr.	<i>2,106</i>	2,316	<u>2,548</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2014-15	2015-16	2016-17
Major Surgery I	1st Hour	6,356	6,991	<u>7,690</u>
Major Surgery I	Add'l 1/2 Hour	2,541	2,795	<u>3,074</u>
Major Surgery II	1st Hour	7,157	7,872	<u>8,660</u>
Major Surgery II	Add'l 1/2 Hour	2,866	3,152	<u>3,467</u>
Major Surgery III	1st Hour	7,965	8,761	<u>9,637</u>
Major Surgery III	Add'l 1/2 Hour	3,186	3,505	<u>3,856</u>
Extraordinary Surgery	1st Hour	8,741	9,615	<u>10,576</u>
Extraordinary Surgery	Add'l 1/2 Hour	3,497	3,846	<u>4,231</u>
Surgery (2 Teams)	1st Hour	11,811	12,992	<u>14,292</u>
Surgery (2 Teams)	Add'l 1/2 Hour	4,724	5,196	<u>5,716</u>
Surgery (3 Teams)	1st Hour	13,132	14,445	<u>15,889</u>
Surgery (3 Teams)	Add'l 1/2 Hour	5,253	5,779	<u>6,357</u>
Major Trauma III	1st Hour	10,350	11,385	<u>12,523</u>
Major Trauma III	Add'l 1/2 Hour	4,141	4,555	<u>5,010</u>
Major Trauma II	1st Hour	9,841	10,826	<u>11,908</u>
Major Trauma II	Add'l 1/2 Hour	3,938	4,332	<u>4,765</u>
Major Trauma I	1st Hour	7,487	8,236	<u>9,059</u>
Major Trauma I	Add'l 1/2 Hour	2,996	3,296	<u>3,625</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2014-15	2015-16	2016-17
Recovery Room	1st Hour	2,462	2,709	2,979
Recovery Room	2nd Add'l Hour	1,970	2,167	2,384
Recovery Room	Each Add'l Hour	1,477	1,625	1,788
Anesthesia	1st Hour	5,530	6,083	6,692
Anesthesia	Add'l 1/2 Hour	2,760	3,037	3,340
Trauma Care				
Trauma Activation -900	Visit	22,627	24,890	27,379
Trauma Activation - 911	Visit	13,310	14,641	16,105
Trauma Critical Care	1st 30-74 Minutes	7,086	7,795	8,574
Trauma Critical Care	Each Add'l. 30 Min.	1,772	1,948	2,143
ED Level 5 Team Trauma	Visit	13,310	14,641	16,105
Emergency Clinic				
Level I	Room	421	463	509
Level II	Room	1,259	1,385	1,524
Level III	Room	2,694	2,963	3,260
Level IV	Room	4,438	4,881	5,369
Level V	Room	8,958	9,853	10,839
Resuscitation		6,206	6,827	7,510

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TYPE OF SERVICE	UNIT	AMOUNT		
		2014-15	2015-16	2016-17
Psychiatric Emergency Services				
Psych Crisis – Level 1 ER Room	Room	865	952	<u>1,047</u>
Psych Crisis – Level 2 ER Room	Room	2,011	2,212	<u>2,433</u>
Psych Crisis – Level 3 ER Room	Room	3,159	3,475	<u>3,823</u>
Psych Crisis – Level 4 ER Room	Room	4,306	4,737	<u>5,211</u>
Psych Crisis – Level 5 ER Room	Room	5,456	6,001	<u>6,602</u>
Psych Crisis – Level 6 ER Room	Room	6,604	7,265	<u>7,991</u>
Medication Svs/Min.	per minute	21	23	<u>25</u>
General Clinic				
Initial				
E/M Focused Exam	Visit	282	310	<u>341</u>
E/M Expanded Exam	Visit	470	517	<u>569</u>
E/M Detailed Exam	Visit	536	590	<u>649</u>
E/M Comprehensive Exam	Visit	717	789	<u>868</u>
E/M Complex Exam	Visit	896	985	<u>1,084</u>
Established Patient				
E/M Brief Exam	Visit	218	240	<u>264</u>
E/M Focused Exam	Visit	260	285	<u>314</u>
E/M Expanded Exam	Visit	342	376	<u>414</u>
E/M Detailed Exam	Visit	484	533	<u>586</u>
E/M Comprehensive Exam	Visit	756	832	<u>915</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2014-15	2015-16	2016-17
Consultation				
E/M Focused Consult	Visit	248	272	300
E/M Detailed Consult	Visit	511	562	618
Primary Care				
Initial				
E/M Focused Exam	Visit	309	340	374
E/M Expanded Exam	Visit	383	422	464
E/M Detailed Exam	Visit	556	612	673
E/M Comprehensive Exam	Visit	689	758	834
E/M Complex Exam	Visit	1,083	1,192	1,311
Established Patient				
E/M Brief Exam	Visit	157	173	190
E/M Focused Exam	Visit	234	258	283
E/M Expanded Exam	Visit	409	450	495
E/M Detailed Exam	Visit	532	586	644
E/M Comprehensive Exam	Visit	832	915	1,007
Dental Services				
Initial Complete Exam	Visit	131	144	158
Periodic Exam	Visit	131	144	158
Prophylaxis – Adult	Visit	181	199	219
Prophylaxis – Child	Visit	172	189	208

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TYPE OF SERVICE	UNIT	AMOUNT		
		<i>2014-15</i>	2015-16	2016-17
Extract Single Tooth	Visit	<i>260</i>	286	<u>315</u>
One Surface, Permanent Tooth	Visit	<i>209</i>	230	<u>253</u>
Home Health Services				
Skilled Nursing	Visit	<i>487</i>	536	<u>590</u>
Home Health Aide Services	Visit	<i>258</i>	284	<u>312</u>
Medical Social Services	Visit	<i>672</i>	739	<u>813</u>
Physical Therapy	Visit	<i>559</i>	587	<u>616</u>
Occupational Therapy	Visit	<i>559</i>	587	<u>616</u>
Speech Therapy	Visit	<i>556</i>	587	<u>619</u>
Laguna Honda Hospital				
In-Patient Care				
Regular Hospital Rates				
Acute	Day	<i>4,980</i>	5,478	<u>6,026</u>
Rehabilitation	Day	<i>4,980</i>	5,478	<u>6,026</u>
Skilled Nursing Facility	Day	<i>1,065</i>	1,172	<u>1,289</u>
All Inclusive Rates				
Acute	Per Diem	<i>6,535</i>	7,189	<u>7,908</u>
Rehabilitation	Per Diem	<i>5,446</i>	6,263	<u>7,202</u>
Skilled Nursing Facility	Day	<i>1,241</i>	1,365	<u>1,502</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2014-15	2015-16	2016-17
POPULATION HEALTH & PREVENTION				
Community Mental Health Services				
24-Hour Service				
Hospital Inpatient	Day	5,781	6,359	<u>6,994</u>
Skilled Nursing	Day	1,911	2,102	<u>2,313</u>
Psychiatric Health Facility (PHF)	Day	799	815	<u>831</u>
Adult Crisis Residential	Day	448	457	<u>466</u>
Adult Residential	Day	218	230	<u>235</u>
Day Services				
Day Rehabilitation	Full Day	172	175	<u>210</u>
Day Rehabilitation	Half Day	110	112	<u>134</u>
Day Treatment Intensive	Full Day	270	290	<u>348</u>
Day Treatment Intensive	Half Day	188	192	<u>230</u>
Day Treatment Intensive (Children)	Full Day	383	390	<u>468</u>
Day Treatment Intensive (Children)	Half Day	274	280	<u>336</u>
Crisis Stabilization	Hour	273	278	<u>334</u>
Socialization	Hour	56	66	<u>79</u>
Outpatient Services				
Case Management Brokerage	Minute	3.50	3.65 <u>4.80</u>	<u>5.76</u>
Mental Health Services	Minute	4.30	4.50 <u>6.35</u>	<u>7.62</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2014-15	2015-16	2016-17
Therapeutic Behavioral Services	Minute	4.30	4.50 <u>6.35</u>	<u>7.62</u>
Medication Support	Minute	8.45	8.75 <u>12.60</u>	<u>15.12</u>
Crisis Intervention	Minute	6.20	6.45 <u>9.10</u>	<u>10.92</u>
Other Services		Special Price List located at 1380 Howard Street, Community Behavioral Health Services, <u>incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</u>		
Community Substance Abuse				
<u>Residential Services</u>				
Residential – Detoxification	Day	148	148 <u>155</u>	<u>163</u>
Residential – Basic	Day	143	143 <u>160</u>	<u>168</u>
Residential – Family	Day	220	220 <u>231</u>	<u>243</u>
Residential - Medical Support	Day	324	324 <u>340</u>	<u>357</u>
Recovery Home	Day	115	115 <u>121</u>	<u>127</u>
Therapeutic Community	Day	132	132 <u>139</u>	<u>146</u>
<u>Non-Residential Services</u>				
Day Care Rehabilitative	Per-Visit	160	160	

TYPE OF SERVICE	UNIT	AMOUNT		
		2014-15	2015-16	2016-17
<u>Intensive Outpatient Treatment/Day Care Rehabilitative</u>	<u>Per Visit</u>		<u>168</u>	<u>176</u>
Outpatient - Individual Counseling	Per Visit	160	160 <u>180</u>	<u>189</u>
Outpatient - Group Counseling	Per Visit	89	89 <u>93</u>	<u>98</u>
<u>Secondary Prevention Services</u>				
Prevention/Intervention	Hour	78	78 <u>82</u>	<u>86</u>
<u>Narcotic Treatment Programs (NTP)</u>				
Methadone <u>Dosing</u>	Day	40	40 <u>42</u>	<u>44</u>
Buprenorphine	Day	72	72 <u>76</u>	<u>79</u>
<u>Naltrexone</u>	<u>Per Visit</u>	65	65	
Narcotic Treatment Program – Individual Counseling	Per 10 minutes	40	40 <u>42</u>	<u>44</u>
Narcotic Treatment Program – Group Counseling	Per 10 minutes	12	12 <u>24</u>	<u>25</u>
<u>NTP – Detoxification</u>	<u>Day</u>		<u>20</u>	<u>21</u>
POPULATION HEALTH & PREVENTION				
Vital Records				
Birth Certificate	Per Certificate	Rates Per State of California, Health and Safety Code, Section 103650		
Death Certificate	Per Certificate	Rates Per State of California, Health and Safety Code, Section 103650		
Permit - Disposition of Human Remains	Per Permit	Rates Per State of California, Health and Safety Code, Section 103650		

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TYPE OF SERVICE	UNIT	AMOUNT		
		2014-15	2015-16	2016-17
Out-of-County Cross File	Per Certificate	Rates Per State of California, Health and Safety Code, Section 103650		
Letter of Non-Contagious Disease	Per Letter	10	15	<u>15</u>
Expedited Registration of Vital Event	Per Event	Rates Per State of California, Health and Safety Code, Section 103650		
Expedited Documents	Per Delivery	30	30	<u>30</u>
After Hours Registration of Vital Event	Per Event	40	42	<u>42</u>
Reproduction of Documents	Per Page	2	2	<u>2</u>
Medical Marijuana				
Medical Marijuana ID	Card	120	120	<u>120</u>
Medical Marijuana ID (Medi-Cal Beneficiaries)	Card	60	60	<u>60</u>
ADULT IMMUNIZATION CLINIC				
Clinic Visits				
Travel Health Visit (THV1)	Per Visit	50	50	<u>55</u>
Travel Health Visit (THV2) – Under Age 18 with Parent THV1	Per Visit	30	31 50	<u>55</u>
Registered Nurse Visit – Off- Site Location	Per Visit	153	156 172	<u>190</u>

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TYPE OF SERVICE	UNIT	AMOUNT		
		2014-15	2015-16	2016-17
Other Vaccines	Per Injection	Special Price List located at 101 Grove Street, Adult Immunization and Travel Clinic, <u>incorporated into this provision by reference as if specifically set forth herein and are not subject to change except by amendment to this provision</u>		

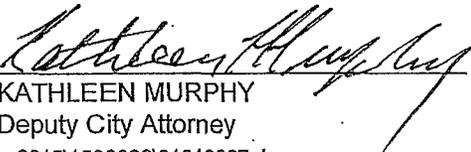
Section 2. Special price lists referenced in Section 128 of the Health Code are available on request at the Office of the Clerk of the Board of Supervisors.

Section 3. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving of it, or the Board of Supervisors overrides the Mayor's veto of the ordinance. As stated in Section 128 of the Health Code, the rates specified therein shall apply starting July 1, 2015.

Section 4. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors intends to amend only those words, phrases, paragraphs, subsections, sections, articles, numbers, punctuation marks, charts, diagrams, or any other constituent parts of the municipal code that are explicitly shown in this ordinance as additions, deletions, Board amendment

1 additions, and Board amendment deletions in accordance with the "Note" that appears under
2 the official title of the ordinance.

3
4 APPROVED AS TO FORM:
5 DENNIS J. HERRERA, City Attorney

6 By: 
7 KATHLEEN MURPHY
8 Deputy City Attorney
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LEGISLATIVE DIGEST

[Health Code - Patient Rates FYs 2015-2016 and 2016-2017]

Ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2015, through June 30, 2017.

Existing Law

San Francisco Health Code Section 128 sets forth the amounts to be charged for patient care and other services provided by the Department of Public Health. These rates are effective from July 1, 2014 – June 30, 2016.

Amendments to Current Law

This amendment increases the amounts to be charged for patient care and other services provided by the Department of Public Health.

Background Information

Consistent with the health care industry, the Department of Public Health reviews the rates charged for patient care and other services each year. This amendment will increase the rates for hospital services by ten per cent (10%). Other rates are increased based on increases in actual costs.

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BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 8, 2015

File No. 150570

Sarah Jones
Environmental Review Officer
Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94103

Dear Ms. Jones:

On June 1, 2015, Mayor Lee introduced the following legislation:

File No. 150570

Ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health, effective July 1, 2015, through June 30, 2017.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board

A handwritten signature in black ink that reads "Victor Young".

By: Victor Young, Assistant Clerk

Attachment

c: Joy Navarrete, Environmental Planning
Jeanie Poling, Environmental Planning

Statutory Exemption pursuant to CEQA
Guidelines Section 15273 Rates, Tolls,
Fares, and Charges.

Joy
Navarrete

Digitally signed by Joy Navarrete
DN: cn=Joy Navarrete, o=Planning,
ou=Environmental Planning,
email=joy.navarrete@sfgov.org,
c=US
Date: 2015.06.09 10:49:34-07'00'

Major, Erica (BOS)

From: Navarrete, Joy (CPC)
Sent: Tuesday, June 09, 2015 10:55 AM
To: Major, Erica (BOS)
Cc: Poling, Jeanie (CPC); Wong, Linda (BOS)
Subject: RE: URGENT REFERRAL ER - (150570) Health Code - Patient Rates - FYs 2015-2016 and 2016-2017
Attachments: 150570.pdf

Joy Navarrete, Senior Environmental Planner
San Francisco Planning Department
1650 Mission Street, Suite 400
San Francisco, CA 94103
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www.sfplanning.org

From: Major, Erica (BOS)
Sent: Tuesday, June 09, 2015 10:37 AM
To: Jones, Sarah (CPC)
Cc: Poling, Jeanie (CPC); Navarrete, Joy (CPC); Wong, Linda (BOS)
Subject: URGENT REFERRAL ER - (150570) Health Code - Patient Rates - FYs 2015-2016 and 2016-2017
Importance: High

Greetings:

Attached is a referral for the Planning Department's environmental review. *This matter is scheduled to be heard at the Budget and Finance Committee on June 15, 2015, at 10:00 a.m. in City Hall, Room 263.* Please forward your determination to Linda.Wong@sfgov.org as soon as possible.

Thank you in advance.

(Sent on behalf of Linda Wong, Assistant Clerk, Budget and Finance Committee.)

Erica Major
Assistant Committee Clerk
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102
Phone: (415) 554-4441 | Fax: (415) 554-5163
Erica.Major@sfgov.org | www.sfbos.org

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The [Legislative Research Center](#) provides 24-hour access to Board of Supervisors legislation, and archived matters since August 1998.

Disclosures: Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted. Members of the public are not required to provide personal identifying information when they communicate with the Board of Supervisors and its committees. All written or oral communications that members of the public submit to the Clerk's Office regarding pending legislation or hearings will be made available to all members of the public for inspection and copying. The Clerk's Office does not redact any information from these submissions. This means that personal information—including names, phone numbers, addresses and similar information that a

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Kate Howard, Mayor's Budget Director
Date: June 1, 2015
Re: Mayor's FY 2015-16 and FY 2016-17 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's June 1st proposed budget, corresponding legislation, and related materials for Fiscal Year 2015-16 and Fiscal Year 2016-17.

In addition to the Annual Salary Ordinance and Annual Appropriation Ordinance, the following items are included in the Mayor's submission:

- The budget for the Treasure Island Development Authority for FY 2015-16 and FY 2016-17.
- The budget for the Office of Community Investment and Infrastructure for FY 2015-16.
- 19 separate pieces of legislation (see list attached).
- A Transfer of Function letter detailing the transfer of 1.0 position within the Executive Branch.
- An Interim Exception letter.
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years.

If you have any questions, please contact me at (415) 554-6515.

Best Regards,

A handwritten signature in black ink that reads "Kate H" with a stylized flourish.

Kate Howard
Mayor's Budget Director

cc: Members of the Board of Supervisors
Harvey Rose
Controller

Legislation Introduced with the Mayor's Proposed FY 2015-16 and FY 2015-16 Budget			
DEPT	Description of Local Legislation	Type of Legislation	Budget & Finance Committee Calendar Date
AIR	Appropriation – \$2,673,349 to the Airport Commission - FY2015-2016	Ordinance	15-Jun
CON	Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2015	Resolution	15-Jun
CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling	Ordinance	15-Jun
CON	Designation of Hinderliter, de Llanas and Associates ("Contractor") as City's Authorized Representative in Sales and Use Tax Records Examination	Resolution	15-Jun
CON	Proposition J Contract Certification Specified Contracted-Out Services Previously Approved	Resolution	15-Jun
CPC	Administrative Code – California Environmental Quality Act Procedures and Fees (Fee Elimination)	Ordinance	15-Jun
CPC	Planning, Building Codes – Fee Waiver for Legalization of Secondary Dwelling Units	Ordinance	15-Jun
DBI	Building Code - Fees	Ordinance	18-Jun
DPH	Accept and Expend Grants- Recurring State Grant Funds - Department of Public Health- FY2015-2016	Resolution	18-Jun
DPH	Public Health Rates for FY 2015-16 and FY 2016-17	Ordinance	18-Jun
DPH	Administrative Code - Department of Public Health Group Purchasing Organizations	Ordinance	18-Jun
DPW	Public Works Code – Fees for Nighttime Work Permit and Preapplication Meetings	Ordinance	17-Jun
FIR	Business and Tax Regulations Code - Fire Department Licensing Fees	Ordinance	17-Jun
FIR	Fire Code – Fire Department Fines and Fees	Ordinance	17-Jun
H.S.A.	Approval of FY15-16 and FY16-17 Expenditure Plans for the Human Services Care Fund	Resolution	18-Jun
MOHCD	Administrative, Planning, Subdivision Codes - Citywide Affordable Housing Fund, Mayor's Housing Programs Fees Fund	Ordinance	15-Jun
MOHDC	Certificates of Participation – Housing Trust Fund – Reimbursement of Certain Expenditures	Resolution	15-Jun
PUC	Appropriation Amendment - \$2,177,552 to the Public Utilities Commission Operating Budget - FY2015-2016	Ordinance	15-Jun
PUC	Public Employment – Amendment to the Annual Salary Ordinance, FY2015-2016 and FY 2016-2017 – Public Utilities Commission Water Enterprise Department	Ordinance	15-Jun