

2018-2019 ESG Proposed Expenditure Schedule

The following is a list of proposed expenditures for the 2018-2019 ESG program. The list of recommended projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1B: Make Housing Affordable

- Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	ESG Funding Amount
Hamilton Families	Rental assistance to assist families avoid eviction and become stably housed	\$170,607
	Subtotal	\$170,607

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ci. Reduced rate of evictions

Agency Name	Project Description	ESG Funding Amount
Catholic Charities CYO of the Archdiocese of San Francisco	Homelessness prevention and rapid re-housing assistance	\$190,000
Compass Family Services	Homeless and eviction prevention services and housing counseling for individuals and families	\$40,000
Q Foundation: AIDS Housing Alliance	ESG-eligible rapid re-housing assistance	\$150,000
	Subtotal	\$380,000

Objective 1: Families and Individuals are Stably Housed

➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ciii. Homeless people receive basic shelter and support services

Agency Name	Project Description	ESG Funding Amount
Central City Hospitality House	Shelter services primarily for single men	\$65,000
Community Awareness & Treatment Services, Inc.	Shelter services primarily for women	\$50,000
Compass Family Services	Shelter services for homeless families	\$87,000
Dolores Street Community Services, Inc.	Shelter services primarily for homeless men	\$52,176
Episcopal Community Services of San Francisco	Shelter services for homeless persons	\$81,116
Hamilton Families	Shelter services for homeless families	\$50,000
Homeless Children's Network	Case management services for homeless	\$50,000

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Agency Name	Project Description	ESG Funding Amount
	families with children	
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$123,322
Larkin Street Youth Services	Shelter services for homeless youth	\$112,000
Mission Neighborhood Health Center	Leadership development and case management services for homeless persons	\$46,873
Providence Foundation of San Francisco	Shelter services for homeless persons	\$45,000
Heluna Health	Respite services for homeless persons	\$50,000
	Subtotal	\$812,487

Administration Costs

Agency Name	Project Description	ESG Funding Amount
Department of Homelessness and Supportive Housing	HMIS	\$5,143
Department of Homelessness and Supportive Housing	General ESG administration	\$83,485
Mayor's Office of Housing and Community Development	General ESG administration	\$27,453
	Subtotal	\$116,081

TOTAL 2018-2019 ESG: \$1,479,175

Department of Homelessness and Supportive Housing
2018 Emergency Solutions Grants

Listing Of Environmental Review For Activities That Are Exempt Or Categorically Excluded Not Subjection To 24 CFR §58.5

Agency Name	Street Address	City	Zip	Program Name	Project Description	2018-2019 ESG Entitlement/Total
Catholic Charities CYO of the Archdiocese of San Francisco	990 Eddy Street	San Francisco	94109	Emergency Rental Assistance and Homelessness Services	Homelessness prevention and rapid re-housing assistance	\$190,000.00
Central City Hospitality House	290 Turk Street	San Francisco	94102	Hospitality House	Shelter services primarily for single men	\$65,000.00
Community Awareness & Treatment Services, Inc.	1049 Howard Street	San Francisco	94115	A Woman's Place	Shelter services primarily for women	\$50,000.00
Compass Family Services	995 Market Street, 5th Floor	San Francisco	94103	Compass SF HOME (RAP)	Homeless and eviction prevention services and housing counseling for individuals and families	\$40,000.00
Compass Family Services	626 Polk Street	San Francisco	94102	Compass Family Shelter	Shelter services for homeless families	\$87,000.00
Department of Homelessness and Supportive Housing					General ESG administration	\$83,485.00
Dolores Street Community Services, Inc.	938 Valencia Street	San Francisco	94110	Dolores Shelter Program	Shelter services primarily for homeless men	\$52,176.00
Episcopal Community Services of San Francisco	201 8th Street	San Francisco	94103	Episcopal Community Services of SF	Shelter services for homeless persons	\$81,116.00

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2018 Emergency Solutions Grants

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Agency Name	Street Address	City	Zip	Program Name	Project Description	2018-2019 ESG Entitlement/Total
Hamilton Families	260 Golden Gate Avenue	San Francisco	94102	Hamilton Family Residences and Emergency Center	Shelter services for homeless families	\$50,000.00
Hamilton Families	255 Hyde Street	San Francisco	94102	First Avenues	Rental assistance to assist families avoid eviction and become stably housed	\$170,607.00
Homeless Children's Network	3450 Third Street, Building 1-C	San Francisco	94124	Case Management for Homeless Families and Individuals	Case management services for homeless families with children	\$50,000.00
La Casa de las Madres	1663 Mission Street, Suite 225	San Francisco	94103	Domestic Violence Shelter & Drop In Center	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$123,322.00
Larkin Street Youth Services	134 Golden Gate Avenue	San Francisco	94012	Lark-Inn for Youth	Shelter services for homeless youth	\$112,000.00
Mayor's Office of Housing and Community Development	1 South Van Ness Avenue	San Francisco	94103		General ESG administration	\$27,453.00
Mayor's Office of Housing and Community Development/ Department of Homelessness and Supportive Housing	1 South Van Ness Avenue	San Francisco	94103		HMIS	\$5,143.00

Department of Homelessness and Supportive Housing
2018 Emergency Solutions Grants

Listing Of Environmental Review For Activities That Are Exempt Or Categorically Excluded Not Subject To 24 CFR §58.5

Agency Name	Street Address	City	Zip	Program Name	Project Description	2018-2019 ESG Entitlement/Total
Mission Area Health Associates	165 Capp Street	San Francisco	94110	Mission Neighborhood Health Center/Mission Neighborhood Resource Center	21	\$46,873.00
Providence Foundation of San Francisco	1218 Mendell Street	San Francisco	94124	Homeless Services	Shelter services for homeless persons	\$45,000.00
Public Health Foundation Enterprises, Inc.	2111 Jennings Street	San Francisco	94124	United Council of Human Services	Respite services for homeless persons	\$50,000.00
Q Foundation: AIDS Housing Alliance	350 Golden Gate Avenue, Suite A	San Francisco	94102	ESG Rapid Re-Housing	ESG-eligible rapid re-housing assistance	\$150,000.00
						\$1,479,175.00