

1 [To appropriate \$7,808,000 of Unappropriated General Fund Balance to support City art  
2 funding for Fiscal Year 2005-2006.]

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4 **Ordinance appropriating \$7,808,000 of Unappropriated General Fund Revenue to**  
5 **support Grants for the Arts, Cultural Equity Endowment, Cultural Centers, Asian Arts**  
6 **Museum, Fine Arts Museum, War Memorial and Performing Arts Center for Fiscal Year**  
7 **2005-2006.**

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9 Be it ordained by the People of the City and County of San Francisco:

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11 Section 1. The source of funding outlined below is herein appropriated to reflect the funding  
12 available for Fiscal Year 2005-2006.

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14 **SOURCE Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G-AGF-AAA – GF	*CON1GAGFAAA	99999B Beginning	Unappropriated	7,808,000
Non Project		Fund Balance –	Fund Balance	
Controlled		Budget Basis		
<b>Total SOURCE Appropriation</b>				<b>7,808,000</b>

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21 Section 2. The uses funding outlined below are herein appropriated for City Arts Programs,  
22 and reflects the projected uses of funding to support arts programs for Fiscal Year 2005-2006.

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1 **USES Appropriation**

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<b>Fund</b>	<b>Index Code</b>	<b>Subobject</b>	<b>Description</b>	<b>Amount</b>
<b><u>General Services Agency -Administrative Services Grants for the Arts</u></b>				
1G AGF AAA	700024	03801	Grants to Community Groups	\$3,500,000
1G AGF	XXXXX	081XX	Work Order DTIS Software Development	\$150,000
1G AGF	XXXXX	02700	Research and Planning Services	\$200,000
1G AGF	XXXXX	03599	Moving Costs	\$150,000
1G AGF	XXXXX	081XX	Arts Master Plan -City Planning	\$60,000
1G AGF	XXXXX	081XX	Temporary Public Art – Recreation and Parks Department	\$5,000
<b><u>Arts Commission</u></b>				
1G AGF ACP	28CEG197A	03801	Cultural Equity Endowment Grants	\$392,000
1G AGF AAP	28CAE050	03801	Cultural Centers	\$346,000
<b><u>Asian Art Museum</u></b>				
1G AGF AAA	625002	03500	Asian Art Museum – Upgrade security System	\$357,000

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Fund	Index Code	Subobject	Description	Amount
<b><u>Fine Arts Museum</u></b>				
1G AGF AAA	615003	06700	Legion of Honor HVAC Chiller Replacement	\$300,000
1G AGF AAA	615003	06700	Legion of Honor Replace two Boilers	\$250,000
1G AGF AAA	615003	06700	Legion of Honor Exterior Repairs	\$348,000
<b><u>War Memorial and Performing Arts Center</u></b>				
2S WMF ACP	465009	06700	Veterans Building Life Safety Capital Upgrades	\$1,750,000
<b>Total USES Appropriation</b>				<b><u><u>\$7,808,000</u></u></b>

FUNDS AVAILABLE

APPROVED AS TO FORM: EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney Controller

By: \_\_\_\_\_ By: \_\_\_\_\_  
Deputy City Attorney