

File No. 100736

Committee Item No. 21

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 6/21/10

Board of Supervisors Meeting

Date _____

Cmte Board

- | | | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER

(Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____

Completed by: Gail Johnson

Date 6/18/10

Completed by: _____

Date _____

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

1 [Public Education Enrichment Fund]

2
3 **Resolution approving the San Francisco Children and Families Commission**
4 **expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2010-2011.**

5
6 WHEREAS, Charter Section 16.123-2 establishes the Public Education Enrichment
7 Fund (the "fund") and designates one-third of the fund for universal access to preschool, one-
8 third for sports, library, arts and music programs and the remaining one-third of the fund, or in-
9 kind services of equal value, for general education purposes; and

10 WHEREAS, the total fund requirement for Fiscal Year 2010-2011 is \$60 million
11 adjusted by the annual discretionary General Fund revenues, which reduces the Fiscal Year
12 2010-2011 amount to \$58.6 million to the San Francisco Unified School District and San
13 Francisco Children and Families Commission collectively; and

14 WHEREAS, the Charter states that if the joint budget report projects a budgetary
15 shortfall of \$100 million or more, the Mayor and Board of Supervisor may defer payment of up
16 to 25 percent of the City's contribution to future years; and,

17 WHEREAS, the Mayor has exercised this option and the City's allocation to the fund is
18 \$43.96 million for Fiscal Year 2010-2011 and the City's deferral of payment is \$14.65 million
19 to future years; and,

20 WHEREAS, the San Francisco Children and Families Commission fund requirement is
21 \$14.6 million plus interest in Fiscal Year 2010-2011; and,

22 WHEREAS, the San Francisco Children and Families Commission has proposed a
23 plan to use the allocation of \$14.6 million for preschool development and enhancement
24 activities; as prescribed by the Charter; and,

1 WHEREAS, the San Francisco Children and Families Commission's estimated
2 available budget in Fiscal Year 2010-2011 is \$17.3 million including carry-forward of unspent
3 funds from prior year allocations; and,

4 WHEREAS, the Controller's Office has reviewed the San Francisco Children and
5 Families Commission's expenditure plan including performance measures, finds it to be
6 consistent with the requirements of the Charter, and has provided comments to the Mayor and
7 Board of Supervisors; now, therefore, be it

8 RESOLVED, That the Board of Supervisors of the City and County of San Francisco
9 approves the expenditure plan as proposed by the San Francisco Children and Families
10 Commission for Fiscal Year 2010-2011.

11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

Office of the Mayor
City & County of San Francisco



Gavin Newsom

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *For* Mayor Gavin Newsom *S*
RE: Public Education Enrichment Fund - Children and Families Commission
DATE: June 1, 2010

Dear Madame Clerk:

Attached for introduction to the Board of Supervisors is the resolution approving the San Francisco Children and Families Commission expenditure plan for the Public Education Enrichment Fund for Fiscal Year 2010-2011.

I request that this item be calendared in Budget and Finance Committee.

Should you have any questions, please contact Starr Terrell (415) 554-5262.

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2010 JUN - 1 PM 3:00
BY *R*

100736
✓
45

