

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved
2 for Enterprise Departments]

3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees for the following services: 1) employee and**
6 **public parking management services; 2) general security services; 3) information booth**
7 **services; 4) shuttle bus services (Airport); and 5) janitorial services and security**
8 **services (Port).**

9 WHEREAS, The Electorate of the City and County of San Francisco passed
10 Proposition J in November 1976, allowing City and County Departments to contract with
11 private companies for specific services which can be performed for a lower cost than similar
12 work by City and County employees (Charter Section 10.104.15); and,

13 WHEREAS, The services listed below have been previously approved outside
14 contracts; and,

15 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
16 the services listed below to a private contractor will achieve substantial cost savings for the
17 City; and,

18 WHEREAS, The City and County of San Francisco must reconcile a projected \$306
19 million budget deficit for fiscal year 2011-2012 and a projected \$480 million budget deficit for
20 fiscal year 2012-2013 with a Charter obligation to enact a balanced budget each fiscal year;
21 and,

22 WHEREAS, The Mayor has determined that the state of the City's budget for fiscal
23 year 2011-2012 and fiscal year 2012-2013 as indicated herein has created an emergency
24 situation justifying a Purchaser's award of a contract for employee and public parking
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1 management services, information booth services, security services, and shuttle bus services
2 (Airport); janitorial and security services (Port) to a private contractor; and,

3 WHEREAS, The Controller's certification, which confirms that said services can be
4 performed at lower costs to the City and County by private contractor than by employees of
5 the City and County, is on file with the Clerk of the Board of Supervisors in File
6 No. _____, which is hereby declared to be part of this resolution as if set forth
7 fully herein; now, therefore, be it

8 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
9 certification and approves the Proposition J Resolution concerning the Purchaser's award of a
10 contract to a private contractor for the services listed below for the period of July 1, 2011
11 through June 30, 2012; and, be it

12		City Cost	Contract Cost		
13	Department/Function	(High)	(High)	SAVINGS	FTEs
14	Airport (AIR)				
15	Employee and Public Parking				
16	Management Services	\$23,274,575	\$18,412,685	\$4,861,890	223.7
17	General Security Services	\$993,449	\$785,804	\$207,645	13.0
18	Information Booth Services	\$2,999,635	\$1,770,929	\$1,228,706	26.8
19	Shuttle Bus Services	\$10,790,074	\$8,038,600	\$2,751,473	80.0
20	Port (PRT)				
21	Janitorial Services	\$487,272	\$343,932	\$143,340	6.0
22	Security Services	\$1,265,094	\$591,505	\$673,589	14.0

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1 FURTHER RESOLVED, That the Board of Supervisors hereby concurs with the
 2 Controller's certification and approves the Proposition J Resolution concerning the
 3 Purchaser's award of a contract to a private contractor for the services listed below for the
 4 period of July 1, 2012 through June 30, 2013.

5		City Cost	Contract Cost		
6	Department/Function	(High)	(High)	SAVINGS	FTEs
7	Airport (AIR)				
8	Employee and Public Parking				
9	Management Services	\$24,828,185	\$18,424,654	\$6,403,532	223.7
10	General Security Services	\$1,068,107	\$806,256	\$261,850	13.0
11	Information Booth Services	\$3,163,386	\$1,772,018	\$1,391,368	26.8
12	Shuttle Bus Services	\$11,011,900	\$8,038,600	\$2,973,300	80.0
13	Port (PRT)				
14	Janitorial Services	\$526,077	\$345,014	\$181,063	6.0
15	Security Services	\$1,357,994	\$593,908	\$764,086	14.0

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