



Transportation Development Act, Article 3 (TDA) Budget
Public Works Sidewalk Repair and Reconstruction

Position		Hourly Rate	Fully Burdened Hourly Rate (including MFB, PTO, and Overhead)	Hours	Amount
7227	Cement Finisher Supervisor I	\$ 69.73	\$ 191.74	453.17	\$ 86,889
7311	Cement Mason	\$ 51.84	\$ 142.54	3,047.97	\$ 434,444
7355	Truck Driver	\$ 55.35	\$ 152.18	380.64	\$ 57,926
Labor Subtotal					\$579,258
Materials - Cement Mix and Lumber					\$ 102,150
Non-labor subtotal					\$ 102,150
Total					\$681,408