

**2015-2016 HOPWA Proposed Expenditures - Form 126 Attachment**

<b>Agency Name</b>	<b>Agency Address</b>	<b>2015-2016 Funding Amount</b>	<b>Project Description</b>	<b>Chief Executive Officer</b>	<b>Chief Financial Officer</b>	<b>Chief Operating Officer</b>	<b>Board Members</b>
Catholic Charities CYO	180 Howard Street, San Francisco, CA 94105	\$150,000	Partial rental subsidy program for people with HIV/AIDS	Jeffrey V. Bialik	Keith Spindle		Carlos Alvarez
							Rev. Paul Arnoult
							Jeffrey Bialik
							Gregory Bullian
							Kathleen Cardinal
							Salvatore Cordileone
							Jane Crowley Pardini
							Herbert Foedisch
							Charles Gagan
							Jerilyn Gelt
							Steven Kane
							Hugo Kostelni
							Simon Manning
							Maura Markus
							Sharon McCarthy-Allen
							Kathleen McEligot
							Robert McGrath
							Sr. Maureen McInerney
							Ann Miller
							Katherine Munter
							Siobhan O'Malley
							Michael Paulter
							D. Paul Regan
							Mike Selfridge
							George Sundby
							Pierre Theodore
							Kenneth Weare
							Kenneth Westray
Catholic Charities CYO (Leland House)	180 Howard Street, San Francisco, CA 94105	\$1,683,973	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Jeffrey V. Bialik	Keith Spindle		Carlos Alvarez
							Rev. Paul Arnoult
							Jeffrey Bialik
							Gregory Bullian
							Kathleen Cardinal
							Salvatore Cordileone

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Agency Name	Agency Address	2015-2016 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Jane Crowley Pardini
							Herbert Foedisch
							Charles Gagan
							Jerilyn Gelt
							Steven Kane
							Hugo Kostelni
							Simon Manning
							Maura Markus
							Sharon McCarthy-Allen
							Kathleen McEligot
							Robert McGrath
							Sr. Maureen McInerney
							Ann Miller
							Katherine Munter
							Siobhan O'Malley
							Michael Paulter
							D. Paul Regan
							Mike Selfridge
							George Sundby
							Pierre Theodore
							Kenneth Weare
							Kenneth Westray
Catholic Charities CYO (Peter Claver)	180 Howard Street, San Francisco, CA 94105	\$758,187	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Jeffrey V. Bialik	Keith Spindle		Carlos Alvarez
							Rev. Paul Arnoult
							Jeffrey Bialik
							Gregory Bullian
							Kathleen Cardinal
							Salvatore Cordileone
							Jane Crowley Pardini
							Herbert Foedisch
							Rev. Charles Gagan
							Jerilyn Gelt
							Steven Kane
							Hugo Kostelni
							Simon Manning

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							Maura Markus
							Sharon McCarthy-Allen
							Kathleen McEligot
							Robert McGrath
							Sr. Maureen McInerney
							Ann Miller
							Stephen Molinelli
							Kathrine Munter
							Siobahn O'Malley
							Michael Paulter
							D. Paul Regan
							Mike Selfridge
							George Sundby
							Pierre Theodore
							Kenneth Weare
							Kenneth Westray
Dolores Street Community Services	938 Valencia Street, San Francisco, CA 94110	\$479,350	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Wendy Phillips			Bradford Hume
							Rosha Jones
							Monica Regan
							Alvaro Sanchez
							Don Soto
							Victor Valiviezo
							Armando Vasquez
							Lisa Weisman-Ward
Larkin Street Youth Services	701 Sutter Street, San Francisco, CA 94109	\$348,144	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Sherilyn Adams		Ray Fort	Susan Alexander
							Jeremy Avenier
							Chris Brahm
							Teresa Briggs
							Daniel Cody
							Charles Dicke
							Conor Famulener
							Art Fatum
							Katherine Fraser
							Bob Garrett

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Agency Name	Agency Address	2015-2016 Funding Amount	Project Description	Chief Executive Officer	Chief Financial Officer	Chief Operating Officer	Board Members
							Nina Hatvany
							Jim Henry
							Blake Jorgensen
							Terry Kramer
							Ernest Maddock
							Adam Moise
							Laura Powell
							Philip Schlein
							Aaron Schwartz
							Sandra Stangle
							Christine Tsingos
							Carla Washington
							Charles Wibbelsman
							Allison Wysocki
Maitri Compassionate Care	401 Duboce Avenue, San Francisco, CA 94117	\$492,167	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	Michael Smithwick			Pierre-Cedric Crouch
							Maitri Goonewardena
							Chris Harris
							Jim King
							Mike Niemeyer
							Walter Parsley
							Christina Raymond
							Kevin Wewerka
Mercy Housing CA XVII	1360 Mission Street, San Francisco, CA 94103	\$50,000	Operating costs for a residence for persons with HIV/AIDS	Doug Shoemaker	Steve Spears	Jennifer Dolin	Valerie Agostino
							Michael Blaszyk
							Tangerine Brigham
							Vince Dodds
							Jane Graf
							Edie Heilman
							Howard Levine
							Ezra Mersey
							Timothy Murray
							Diane Olmstead
							Craig Reigel

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							Janet Ruggiero
							Mirian Saez
							Brian Swift
							Steven Wade
							Mary Waskowiak, RSM
							Gregory Wolkom
Rafiki Coalition for Health and Wellness	601 Cesar Chavez Street, San Francisco, CA 94124	\$50,000	Transitional housing for persons with HIV/AIDS	Perry Lang	David Brown	Javarré Wilson	Caesar Churchwell
							Cynthia Johnson
							Karen Kennedy
							Perry Lang
							Luis Martinez
							Diedre Miller
							Justin Morgan
							Cynthia Prince
							Brenda Wade
							Robert Washington
							Lisa Williams
San Francisco AIDS Foundation	1035 Market Street, San Francisco, CA 94103	\$48,000	Housing information and referral project	Neil Giuliano	Jon Zimman		Steven Abbott
							Philip Besirof
							Carol Brosgart
							Scott Cacurak
							Mary Cha-Caswell
							Hamish Chandra
							Matt Denckla
							Dale Freeman
							Neil Giuliano
							David Hendricks
							Don Howard
							Jonathan Hsiao
							Alec Hughes
							Tim Jones
							Michael Kidd
							Robert Quon

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							Eric Rozendahl
							Rod Seymore
							Christopher Shepler
							Jack Stephenson
							Lisa Serman
							Judy Wilber
		<b>\$4,059,821</b>					