

File Number: 240969
 (Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
 (Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: Habitat Conservation Fund – India Basin Shoreline Park Development
2. Department: Recreation and Park Department
3. Contact Person: Toni Moran Telephone: (415) 794-8173
4. Grant Approval Status (check one):
 Approved by funding agency. Not yet approved
5. Amount of Grant Funding Approved: \$756,728
- 6a. Matching Funds Required: Yes, Minimum one-to-one match required
- b. Source(s) of matching funds (if applicable)

Source	Amount	Fund	Authority	Project
John Pritzker Family Fund – June 15, 2023	\$ 3,475,000.00	16940	22589	10013129
US EPA San Francisco Bay Water Quality Improvement Fund – June 1, 2023	\$ 3,768,558.00	16930	20407	10037539

- 7a. Grant Source Agency: State of California, Department of Parks and Recreation
- b. Grant Pass-Through Agency (if applicable): N/A

8. Proposed Grant Project Summary:

The Habitat Conservation Fund Grant will support Phase 3 of the India Basin Parks Initiative by transforming the existing park into a vibrant, multi-use park with healthy waterfront at the India Basin Shoreline Park. The Project will improve the poorly functioning shoreline by transforming it into marsh edge that will provide a resilient shoreline that can adapt with rising sea levels. Recent remediation of sediments will promote a more connected mudflat, tidal marsh, and upland buffer and transition zone to support the variety of flora and fauna that would thrive in this environment. In addition, a new boathouse and floating dock will create visual and physical access to the area’s wetland habitat for BVHP residents who have historically lacked access to water and nature.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2023 End-Date: June 30, 2028

- 10 a. Amount budgeted for contractual services: \$756,728
 - b. Will contractual services be put out to bid? Yes.
 - c. If so, will contract services help to further the goals of the Department’s Local Business Enterprise (LBE) requirements? Yes.
 - d. Is this likely to be a one-time or ongoing request for contracting out? One time only
- 11a. Does the budget include indirect costs? Yes No
- b1. If yes, how much? \$0

b2. How was the amount calculated? Not Applicable

c1. If not, why are indirect costs not included?

- Not allowed by granting agency To maximize use of grant funds on direct services
- Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs?

The cost of department and division overhead associated with Recreation and Park and Public Works Staff.

12. Any other significant grant requirements or comments: Grant funds are provided on a reimbursement basis.

****Disability Access Checklist***(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)**

13. This Grant is intended for activities at (check all that apply):

- Existing Site(s) Existing Structure(s) Existing Program(s) or Service(s)
- Rehabilitated Site(s) Rehabilitated Structure(s) New Program(s) or Service(s)
- New Site(s) New Structure(s)

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures
2. Having auxiliary aids and services available in a timely manner in order to ensure communication access; and
3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Arfaraz Khambatta, CASp
(Name)

Disability Access Coordinator, Public Works
(Title) 9/6/2024
Date Reviewed: _____

DocuSigned by:

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(Signature Required)

Department Head or Designee Approval of Grant Information Form:

Philip A. Ginsburg
(Name)

General Manager, Recreation and Park Department
Date Reviewed: 9/5/2024

DocuSigned by:

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(Signature Required)