



August 12, 2020

Supervisor Sandra Lee Fewer
Chair, Budget and Appropriations Committee
Board of Supervisors, City and County of San Francisco

Re: Technical Adjustments Round 1 to the Mayor's Proposed Budget

Dear Chair Fewer,

Per Charter Section 9.101, I am submitting the attached round one adjustments to the Mayor's Proposed Budget for FY 2020-21 and FY 2021-22.

This set of changes will increase the total allocation for the FY 2020-21 community development grants in the Mayor's Office of Housing and Community Development (MOHCD) by \$2,312,049. Initial reductions had been made in line with the Mayor's Budget Instructions to help offset the General Fund deficit. This increase ensures that programs directly serving the City's most vulnerable populations are maintained.

This set of technical adjustments is no cost to the General Fund. The funds will be transferred from General City Responsibility (GEN) to MOHCD. The attached table details these changes. Please contact me with any questions or concerns.

Sincerely,

A handwritten signature in blue ink, appearing to read "A. Groffenberger".

Ashley Groffenberger
Acting Budget Director

cc: Members of the Budget and Appropriations Committee
Budget and Legislative Analyst
Ben Rosenfield, Controller

Technical Adjustments Round 1 to the Mayor's FY 20-21 FY 21-22 Proposed Budget

GFS Type	Dept	Dept Division	Dept Section	Dept ID	Fund ID	Project ID	Activity ID	Authority ID	Account ID	FY 2020-21 Change	FY 2020-21 Savings/(Cost)	FY 2021-22 Change	FY 2021-22 Savings/(Cost)
GFS	MYR	232065	N/A	232065	10010	10023915	1	17198	538010	2,312,049	2,312,049	-	-
GFS	GEN	N/A	N/A	230018	10020	10026734	1	10000	506070	(2,312,049)	(2,312,049)	-	-