

# CITY AND COUNTY OF SAN FRANCISCO

## ANNUAL SALARY ORDINANCE



File No. 120592

Ordinance No. 165-12

FISCAL YEAR ENDING JUNE 30, 2013 and

FISCAL YEAR ENDING JUNE 30, 2014

## ANNUAL SALARY ORDINANCE

Fiscal Years 2012-2013 and 2013-2014

Certain pay rates included in this document may not reflect FY 2011/12 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at [www.sfgov.org/dhr](http://www.sfgov.org/dhr) or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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## **FISCAL YEARS 2012-2013 and 2013-2014**

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEARS ENDING JUNE 30, 2013 and JUNE 30, 2014, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

### **SECTION 1. Establishment, Creation and Continuation of Positions**

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal years ending June 30, 2013 and June 30, 2014. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers. The terms requisition and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization that is required by the Charter.

#### **Section 1.1 Appointments and Vacancies – Permanent Positions.**

**Section 1.1A.** Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal years to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental

procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

1. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
2. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

**Section 1.1B.** With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

1. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
2. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
3. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.

4. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.
5. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.
6. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
7. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 10.4 of the Annual Appropriations Ordinance.
8. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2012 is \$44.45-\$66.04.
9. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.
10. Consistent with the Annual Appropriations Ordinance Section 10.2, Professional Service Contracts, the Human Resources Director is authorized to add positions funded in accordance with that section. Consistent with Annual Appropriations Ordinance Section 26 on work order appropriations, the Human Resources Director is authorized to add positions funded by work orders in accordance with that section.
11. Upon the implementation of the City's new human resources management system, the Human Resources Director, in consultation with the Controller, is authorized to adjust the Annual Salary Ordinance to reconcile the difference between the authorized positions already approved in the current human resources system with the actual positions employed by City Departments and delineated in the Annual Salary Ordinance. The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified of any such adjustments.

**Section 1.1C.** Provided further, that if requests to fill for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requests to fill.

**Section 1.1D.** The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

**Section 1.1E.** The Human Resources Director, with concurrence of the Controller, is authorized to adjust the Annual Salary Ordinance to reflect the conversion of temporary positions to permanent positions (1) when sufficient funding is available and (2) to maintain services when elimination of temporary positions is consistent with the terms of City labor agreements.

### **Section 1.2 Appointments – Temporary Positions.**

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

#### **Section 1.2A Temporary Assignment, Different Department.**

When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

**Section 1.3 Exceptions to Normal Work Schedules for which No Extra Compensation is Authorized.**

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

**Section 1.3A Work Performed Under Contract And Compensation Therefor.**

In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

**Section 1.3B Charges and Deductions for Maintenance.**

The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

**1. MEALS:**

- A. Hetch Hetchy Boarding House  
(Except O'Shaughnessy guest cottage)
- |                     |          |
|---------------------|----------|
| Breakfast, per meal | \$ 5.00  |
| Lunch, per meal     | \$ 10.00 |
| Dinner, per meal    | \$ 20.00 |

B.	O'Shaughnessy guest cottage Cottage #1 Cottage #2 Room, bunk house Breakfast, per meal Lunch, per meal Dinner, per meal	\$ 50.00 \$ 30.00 \$ 20.00 \$ 10.00 \$ 18.00 \$ 25.00
C.	Department of Public Health Laguna Honda Hospital Per meal	\$ 6.50
	San Francisco General Hospital Per meal	\$ 6.00
D.	Juvenile Court All institution, per meal	\$ 4.50
E.	Recreation and Park - Camp Mather per meal	\$ 8.25
F.	Sheriff SFGH Ward 7D, average All Jails, all meals	\$ 6.00 \$ 1.00

## 2. LAUNDRY:

San Francisco General Hospital  
(With the exception of the free  
laundering of uniforms for interns,  
residents, nurses, kitchen helpers  
and other employees.)

Per pound \$ 0.60

### 3. ROOM:

San Francisco General Hospital  
(With the exception of free rooms  
furnished to interns and residents.)

Per bi-weekly pay period	\$190.00
Per person per night	\$ 27.00
Monthly	\$416.00

**4. HOUSE OR APARTMENT:**

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2011-2012 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

## **SECTION 2. COMPENSATION PROVISIONS.**

### **Section 2.1 PUC Employees Assigned to Hetch Hetchy and Recreation and Park Employees Permanently Assigned to Camp Mather.**

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$1,440.79 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$1,029.10 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System. These rates are effective July 1, 2012 to December 31, 2012 only, and may change as of January 1, 2013.

### **Section 2.2 Moving Expenses.**

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

### **Section 2.3 Supplementation of Military Pay.**

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11<sup>th</sup>, 2001 in response to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.

3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:

1. The individual must have been called into active service for a period greater than 30 consecutive days.

2. The purpose for such call to active service shall have been to respond to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.

3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.

4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.

5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

**Section 2.4 Compensation of City Employees For Service on Charter-Mandated Boards and Commissions, or Boards, Commissions and Committees Created by Initiative Ordinance.**

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend 25 percent of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the

Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

### **Section 2.5 Compensation of Planning Commissioners for Attendance at Planning Commission Meetings.**

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

### **Section 2.6 Compensation of Stipend for Use of Personal Cell Phone**

In consultation with the Director of Human Resources, the Controller shall establish rules and parameters for the payment of monthly stipends to officers and employees who use their own cell phones to maintain continuous communication with their workplace, and who participate in a City-wide program that reduces costs of City-owned cell phones.

### **SECTION 3. Explanation of Symbols.**

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>SCI ACADEMY OF SCIENCES</b>										
Program: EEH ACADEMY OF SCIENCES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
7205	Chief Stationary Engineer	3,671	B	3,671	1.00	1.00				
7333	Apprentice Stationary Engineer	1,880	B	2,748	0.00	0.00				
7334	Stationary Engineer	2,893	B	2,893	11.33	11.33				
7335	Senior Stationary Engineer	3,279	B	3,279	1.00	1.00				
					SubFund Total:	13.33				
					Program Total:	13.33				
					SCI Department Total:	13.33				
						13.33				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADP ADULT PROBATION</b>										
Program: AIE WORK ORDERS & GRANTS										
Subfund: 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT										
8444	Deputy Probation Officer	2,041	B	3,308	0.00	0.00				
				SubFund Total:	0.00	0.00				
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING										
8444	Deputy Probation Officer	2,041	B	3,308	0.75	0.75				
9920	Public Service Aide - Assistant To Prof	1,286	B	1,286	0.10	0.05				
				SubFund Total:	0.85	0.80				
				Program Total:	0.85	0.80				
Program: AKB COMMUNITY SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
8434	Supervising Adult Probation Officer	3,295	B	4,006	7.50	7.50				
8435	Division Director, Adult Probation	3,282	B	4,188	2.00	2.00				
8444	Deputy Probation Officer	2,041	B	3,308	49.44	49.44				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.22	1.22				
				SubFund Total:	60.16	60.16				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
8434	Supervising Adult Probation Officer	3,295	B	4,006	0.00	0.00				
8444	Deputy Probation Officer	2,041	B	3,308	1.00	1.00				
				SubFund Total:	1.00	1.00				
Subfund: 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT										
8444	Deputy Probation Officer	2,041	B	3,308	0.25	0.00				
				SubFund Total:	0.25	0.00				
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING										
8444	Deputy Probation Officer	2,041	B	3,308	1.39	1.37				
				SubFund Total:	1.39	1.37				
				Program Total:	62.80	62.53				
Program: AKG PRE - SENTENCING INVESTIGATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
8434	Supervising Adult Probation Officer	3,295	B	4,006	4.00	4.00				
8435	Division Director, Adult Probation	3,282	B	4,188	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADP ADULT PROBATION</b>										
Program: AKG PRE - SENTENCING INVESTIGATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
8436	Chief Adult Probation Officer	5,051	B	6,446	0.00	0.00				
8444	Deputy Probation Officer	2,041	B	3,308	26.87	26.87				
				SubFund Total:	31.87	31.87				
				Program Total:	31.87	31.87				
Program: AOS ONE STOP RE ENTRY SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	3.00	3.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
				SubFund Total:	5.00	5.00				
				Program Total:	5.00	5.00				
Program: ARS REALIGNMENT SERVICES-POST RELEASE COMM.										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1031	IS Trainer-Assistant	2,140	B	2,602	1.00	1.00				
1232	Training Officer	2,732	B	3,320	1.00	1.00				
1404	Clerk	1,520	B	1,844	2.00	2.00				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1410	Chief Clerk	2,383	B	2,896	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
8434	Supervising Adult Probation Officer	3,295	B	4,006	2.00	2.00				
8435	Division Director, Adult Probation	3,282	B	4,188	1.00	1.00				
8444	Deputy Probation Officer	2,041	B	3,308	15.00	15.00				
8530	Deputy Probation Officer (SFERS)	2,041	B	3,308	1.54	2.00				
8534	Sprv Adult Prob Ofc (SFERS)	3,295	B	4,006	0.00	0.00				
				SubFund Total:	25.54	26.00				
				Program Total:	25.54	26.00				
Program: ASH ADMINISTRATION - ADULT PROBATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	0.00	0.00				
0923	Manager II	3,520	B	4,492	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADP ADULT PROBATION</b>										
Program: ASH ADMINISTRATION - ADULT PROBATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0931	Manager III	3,799	B	4,848	0.00	0.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
1021	IS Administrator I	2,140	B	2,602	1.00	1.00				
1023	IS Administrator III	3,162	B	3,844	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	1.00	1.00				
1244	Senior Personnel Analyst	3,162	B	3,844	1.00	1.00				
1246	Principal Personnel Analyst	3,752	B	4,561	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	6.00	6.00				
1430	Transcriber Typist	1,731	B	2,104	0.00	0.00				
1454	Executive Secretary III	2,627	B	3,193	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1652	Accountant II	2,407	B	2,926	0.00	0.00				
1654	Accountant III	2,910	B	3,537	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.77	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
8436	Chief Adult Probation Officer	5,051	B	6,446	1.00	1.00				
8438	Chief Deputy Adult Probation Officer	3,799	B	4,848	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	3.27	3.27				
					SubFund Total:	25.04				
					Program Total:	25.04				
					ADP Department Total:	151.10				
						151.47				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AIR AIRPORT COMMISSION</b>										
Program: BG1 ADMINISTRATION										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
0922	Manager I	3,282	B	4,188	0.00	0.00				
0923	Manager II	3,520	B	4,492	1.00	1.00				
0931	Manager III	3,799	B	4,848	5.00	5.00				
0932	Manager IV	4,075	B	5,200	2.00	2.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0941	Manager VI	4,717	B	6,019	7.00	7.00				
0942	Manager VII	5,051	B	6,446	0.00	0.00				
0954	Deputy Director IV	5,368	B	6,851	1.00	1.00				
0955	Deputy Director V	5,722	B	7,303	1.00	1.00				
1021	IS Administrator I	2,140	B	2,602	0.00	0.00				
1022	IS Administrator II	2,602	B	3,162	7.54	9.00				
1023	IS Administrator III	3,162	B	3,844	3.27	4.00				
1042	IS Engineer-Journey	3,439	B	4,326	6.27	7.00				
1043	IS Engineer-Senior	3,812	B	4,794	14.31	14.00				
1044	IS Engineer-Principal	4,101	B	5,157	6.54	8.00				
1051	IS Business Analyst-Assistant	2,397	B	3,015	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	5.00	5.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	3.00	3.77				
1054	IS Business Analyst-Principal	3,720	B	4,678	8.77	8.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	8.77	10.00				
1203	Personnel Technician	2,166	B	2,632	0.00	0.00				
1204	Senior Personnel Clerk	1,955	B	2,377	5.00	5.00				
1218	Payroll Supervisor	2,732	B	3,320	0.00	0.00				
1220	Payroll Clerk	1,941	B	2,360	4.00	4.00				
1224	Principal Payroll And Personnel Clerk	2,348	B	2,855	2.00	2.00				
1241	Personnel Analyst	2,235	B	3,289	8.00	8.00				
1244	Senior Personnel Analyst	3,162	B	3,844	9.00	9.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	2.00	2.00				
1446	Secretary II	1,909	B	2,319	3.00	3.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AIR AIRPORT COMMISSION</b>										
Program: BG1 ADMINISTRATION										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
1450 Executive Secretary I		2,079	B	2,527	3.00	3.00				
1452 Executive Secretary II		2,418	B	2,940	1.00	1.00				
1760 Offset Machine Operator		1,756	B	2,135	2.00	2.00				
1764 Mail And Reproduction Service Supervisor		2,252	B	2,737	1.00	1.00				
1822 Administrative Analyst		2,454	B	2,983	0.00	0.00				
1823 Senior Administrative Analyst		3,027	B	3,679	2.77	3.00				
1824 Principal Administrative Analyst		3,503	B	4,258	1.00	1.00				
1844 Senior Management Assistant		2,589	B	3,147	1.00	1.00				
5177 Safety Officer		3,881	B	4,717	1.00	1.00				
5322 Graphic Artist		1,796	B	2,183	1.00	1.00				
5330 Graphics Supervisor		2,589	B	3,147	1.00	1.00				
6130 Safety Analyst		3,520	B	4,278	1.00	1.00				
6138 Industrial Hygienist		3,520	B	4,278	1.00	1.00				
7308 Cable Splicer		3,108	B	3,777	1.77	2.00				
8139 Industrial Injury Investigator		2,161	B	2,627	1.00	1.00				
TEMPPM Temporary - Miscellaneous		0.00	B	0.00	1.89	2.57				
		SubFund Total:			138.90	145.34				
Subfund: 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS										
0931 Manager III		3,799	B	4,848	1.00	1.00				
1203 Personnel Technician		2,166	B	2,632	0.00	0.00				
1426 Senior Clerk Typist		1,731	B	2,104	1.00	1.00				
9704 Employment & Training Specialist III		2,348	B	2,855	1.00	1.00				
9706 Employment & Training Specialist V		2,855	B	3,470	2.00	2.00				
9910 Public Service Trainee		0.00	C	0.00	2.77	3.00				
TEMPPM Temporary - Miscellaneous		0.00	B	0.00	5.09	5.26				
		SubFund Total:			12.86	13.26				
		Program Total:			151.76	158.60				
Program: BG2 BUSINESS & FINANCE										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
0923 Manager II		3,520	B	4,492	1.00	1.00				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AIR AIRPORT COMMISSION</b>										
Program: BG2 BUSINESS & FINANCE										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
0931	Manager III	3,799	B	4,848	4.00	4.00				
0932	Manager IV	4,075	B	5,200	3.00	3.00				
0933	Manager V	4,397	B	5,612	2.00	2.00				
0941	Manager VI	4,717	B	6,019	5.00	5.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
0955	Deputy Director V	5,722	B	7,303	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1446	Secretary II	1,909	B	2,319	5.00	5.00				
1450	Executive Secretary I	2,079	B	2,527	4.00	4.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1630	Account Clerk	1,630	B	1,980	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	5.00	5.00				
1634	Principal Account Clerk	2,130	B	2,589	1.00	1.00				
1652	Accountant II	2,407	B	2,926	3.00	3.00				
1654	Accountant III	2,910	B	3,537	4.00	4.00				
1657	Accountant IV	3,369	B	4,094	4.00	4.00				
1686	Auditor III	3,453	B	4,197	1.00	1.00				
1802	Research Assistant	2,028	B	2,466	4.00	4.00				
1822	Administrative Analyst	2,454	B	2,983	4.00	4.00				
1823	Senior Administrative Analyst	3,027	B	3,679	9.00	9.00				
1824	Principal Administrative Analyst	3,503	B	4,258	3.00	2.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
4310	Commercial Division Assistant Supervisor	2,533	B	3,080	1.00	1.00				
5266	Architectural Associate II	3,470	B	4,218	1.00	1.00				
9206	Airport Property Specialist I	3,126	B	3,799	11.00	11.00				
9255	Airport Economic Planner	3,714	B	4,514	11.00	12.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.92	0.92				
SubFund Total:					95.92	95.92				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AIR AIRPORT COMMISSION</b>										
Program: BG2 BUSINESS & FINANCE										
				Program Total:	95.92	95.92				
Program: BG3 COMMUNICATIONS & MARKETING										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
0922	Manager I	3,282	B	4,188	4.00	4.00				
0923	Manager II	3,520	B	4,492	1.00	1.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0941	Manager VI	4,717	B	6,019	2.00	2.00				
0955	Deputy Director V	5,722	B	7,303	1.00	1.00				
1310	Public Relations Assistant	1,710	B	2,079	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	0.50	0.50				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1452	Executive Secretary II	2,418	B	2,940	2.00	2.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.77	2.00				
1840	Junior Management Assistant	1,990	B	2,418	1.77	2.00				
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
1849	Program Manager, Business and Economic D	3,582	B	3,582	0.00	0.00				
9251	Public Relations Manager	3,714	B	4,514	1.00	1.00				
9254	Assistant To The Director, Public Affair	2,874	B	3,493	1.00	1.00				
9255	Airport Economic Planner	3,714	B	4,514	0.77	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.10	0.10				
				SubFund Total:	20.91	21.60				
				Program Total:	20.91	21.60				
Program: BG4 CHIEF OPERATING OFFICER										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0923	Manager II	3,520	B	4,492	1.00	1.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0941	Manager VI	4,717	B	6,019	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AIR AIRPORT COMMISSION</b>										
Program: BG4 CHIEF OPERATING OFFICER										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
0955	Deputy Director V	5,722	B	7,303	1.00	1.00				
1444	Secretary I	1,650	B	2,004	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
3520	Museum Preparator	1,622	B	1,970	6.00	6.00				
3522	Senior Museum Preparator	1,769	B	2,151	2.00	2.00				
3542	Curator II	2,332	B	2,835	2.77	2.00				
3544	Curator III	2,459	B	2,989	5.00	6.00				
3546	Curator IV	2,926	B	3,557	3.00	3.00				
3554	Associate Museum Registrar	1,662	B	2,019	2.00	2.00				
3556	Museum Registrar	1,932	B	2,348	2.00	2.00				
3558	Senior Museum Registrar	2,326	B	2,827	1.00	1.00				
3610	Library Assistant	1,731	B	2,104	0.00	0.00				
3632	Librarian II	2,627	B	3,193	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.10	3.10				
SubFund Total:					36.87	37.10				
Program Total:					36.87	37.10				
Program: BG5 AIRPORT DIRECTOR										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
0114	Board/Commission Member, Group V	0.00	M	0.00	0.00	0.00				
0922	Manager I	3,282	B	4,188	3.00	3.00				
0931	Manager III	3,799	B	4,848	2.00	2.00				
0932	Manager IV	4,075	B	5,200	0.00	0.00				
0933	Manager V	4,397	B	5,612	3.00	3.00				
0965	Department Head V	7,668	B	9,787	1.00	1.00				
1032	IS Trainer-Journey	2,602	B	3,162	1.00	1.00				
1231	EEO Programs Senior Specialist	3,353	B	4,075	0.77	1.00				
1232	Training Officer	2,732	B	3,320	1.00	1.00				
1404	Clerk	1,520	B	1,844	3.00	3.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AIR AIRPORT COMMISSION</b>										
Program: BG5 AIRPORT DIRECTOR										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
1446	Secretary II	1,909	B	2,319	2.00	2.00				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1452	Executive Secretary II	2,418	B	2,940	2.00	2.00				
1458	Legal Secretary I	2,215	B	2,693	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
8151	Claims Investigator, City Attorney's Off	3,117	B	3,788	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.92	1.92				
SubFund Total:					23.69	23.92				
Subfund: 5A AAA AAP SFIA-OPERATING-ANNUAL PROJECTS										
1458	Legal Secretary I	2,215	B	2,693	0.00	0.00				
8151	Claims Investigator, City Attorney's Off	3,117	B	3,788	0.00	0.00				
SubFund Total:					0.00	0.00				
Program Total:					23.69	23.92				
Program: BG6 FACILITIES										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
0922	Manager I	3,282	B	4,188	2.00	2.00				
0923	Manager II	3,520	B	4,492	3.00	3.00				
0931	Manager III	3,799	B	4,848	0.00	0.00				
0932	Manager IV	4,075	B	5,200	2.77	3.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0941	Manager VI	4,717	B	6,019	0.00	0.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
0955	Deputy Director V	5,722	B	7,303	0.00	0.00				
1033	IS Trainer-Senior	3,162	B	3,844	0.00	0.00				
1043	IS Engineer-Senior	3,812	B	4,794	0.00	0.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
1070	IS Project Director	4,101	B	5,157	0.00	0.00				
1231	EEO Programs Senior Specialist	3,353	B	4,075	0.00	0.00				
1241	Personnel Analyst	2,235	B	3,289	0.00	0.00				
1424	Clerk Typist	1,580	B	1,918	2.00	2.00				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AIR AIRPORT COMMISSION</b>										
Program: BG6 FACILITIES										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1444	Secretary I	1,650	B	2,004	3.00	3.00				
1446	Secretary II	1,909	B	2,319	2.00	2.00				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1452	Executive Secretary II	2,418	B	2,940	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
1920	Inventory Clerk	1,517	B	1,840	1.00	1.00				
1929	Parts Storekeeper	1,867	B	2,269	1.00	1.00				
1931	Senior Parts Storekeeper	2,028	B	2,466	0.00	0.00				
1934	Storekeeper	1,662	B	2,019	1.00	1.00				
1942	Assistant Materials Coordinator	2,855	B	3,470	1.00	1.00				
2481	Water Quality Technician I/II	2,120	B	2,983	1.00	1.00				
2483	Biologist I/II	2,514	B	3,537	0.00	0.00				
2486	Chemist I/II	2,514	B	3,537	3.00	3.00				
2488	Supervising Chemist	3,537	B	4,299	1.00	1.00				
2618	Food Service Supervisor	1,778	B	2,161	2.00	2.00				
2619	Senior Food Service Supervisor	1,960	B	2,383	0.00	0.00				
2706	Housekeeper/Food Service Cleaner	1,398	B	1,694	49.00	49.00				
2708	Custodian	1,588	B	1,927	420.00	420.00				
2716	Custodial Assistant Supervisor	1,744	B	2,120	18.00	18.00				
2718	Custodial Supervisor	1,923	B	2,337	12.00	12.00				
2719	Janitorial Services Assistant Supervisor	2,084	B	2,533	6.00	6.00				
3417	Gardener	1,941	B	2,360	14.00	14.77				
3422	Park Section Supervisor	2,360	B	2,868	2.00	2.00				
3424	Pest Control Specialist	2,360	B	2,868	2.00	2.77				
5130	Sewage Treatment Plant Superintendent	4,075	B	4,952	1.00	1.00				
5174	Administrative Engineer	4,323	B	5,255	0.00	0.00				
5203	Assistant Engineer	2,983	B	3,626	0.00	0.00				
5207	Associate Engineer	3,470	B	4,218	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AIR AIRPORT COMMISSION</b>										
Program: BG6 FACILITIES										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	0.00	0.00				
5212	Engineer/Architect Principal	5,397	B	6,560	0.00	0.00				
5241	Engineer	4,017	B	4,882	0.00	0.00				
5260	Architectural Assistant I	2,360	B	2,868	0.00	0.00				
5261	Architectural Assistant II	2,602	B	3,162	0.00	0.00				
5265	Architectural Associate I	2,983	B	3,626	0.00	0.00				
5266	Architectural Associate II	3,470	B	4,218	1.00	1.00				
5268	Architect	4,017	B	4,882	0.00	0.00				
5303	Supervisor, Traffic And Street Signs	2,882	B	3,503	1.00	1.00				
5305	Materials Testing Technician	2,204	B	2,679	0.00	0.00				
5310	Survey Assistant I	2,236	B	2,719	0.00	0.00				
5312	Survey Assistant II	2,514	B	3,056	0.00	0.00				
5314	Survey Associate	2,896	B	3,520	0.00	0.00				
5362	Engineering Assistant	2,226	B	2,706	0.00	0.00				
5364	Engineering Associate I	2,466	B	2,997	0.00	0.00				
5366	Engineering Associate II	2,855	B	3,470	0.00	0.00				
5602	Utility Specialist	3,094	B	4,574	0.00	0.00				
5640	Environmental Specialist	2,614	B	3,178	1.00	1.00				
6116	Supervising Wastewater Control Inspector	3,453	B	4,197	1.00	1.00				
6235	Heating And Ventilating Inspector	3,346	B	4,067	1.00	1.00				
6242	Plumbing Inspector	3,346	B	4,067	1.00	1.00				
6248	Electrical Inspector	3,346	B	4,067	2.00	2.00				
6318	Construction Inspector	3,012	B	3,661	0.00	0.00				
6319	Senior Construction Inspector	3,320	B	4,036	0.00	0.00				
6331	Building Inspector	3,346	B	4,067	2.00	2.00				
6335	Disability Access Coordinator	4,581	B	5,569	0.00	0.00				
7108	Heavy Equipment Operations Assistant Sup	3,093	B	3,760	1.00	1.00				
7120	Buildings And Grounds Maintenance Superi	4,212	B	4,212	0.00	0.00				
7205	Chief Stationary Engineer	3,671	B	3,671	3.00	3.00				
7208	Heavy Equipment Operations Supervisor	3,248	B	3,948	1.15	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AIR AIRPORT COMMISSION</b>										
Program: BG6 FACILITIES										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
7213	Plumber Supervisor I	3,359	B	4,082	4.00	4.00				
7215	General Laborer Supervisor I	2,079	B	2,527	7.00	7.00				
7219	Maintenance Scheduler	2,130	B	2,589	2.00	2.00				
7220	Asphalt Finisher Supervisor I	2,693	B	3,273	1.00	1.00				
7226	Carpenter Supervisor I	3,169	B	3,851	3.00	3.00				
7238	Electrician Supervisor I	3,263	B	3,966	3.00	3.00				
7239	Plumber Supervisor II	3,703	B	4,500	1.00	1.00				
7242	Painter Supervisor I	2,685	B	3,446	3.00	3.00				
7247	Sheet Metal Worker Supervisor II	3,653	B	4,440	1.00	1.00				
7248	Steamfitter Supervisor II	3,703	B	4,500	1.00	1.00				
7252	Chief Stationary Engineer, Sewage Plant	4,046	B	4,046	2.00	2.00				
7254	Automotive Machinist Supervisor I	3,883	B	3,883	1.00	1.00				
7268	Window Cleaner Supervisor	2,204	B	2,679	1.00	1.00				
7272	Carpenter Supervisor II	3,493	B	4,246	1.00	1.00				
7277	City Shops Assistant Superintendent	3,513	B	4,270	0.00	0.00				
7278	Painter Supervisor II	2,977	B	3,618	1.00	1.00				
7282	Street Repair Supervisor II	2,977	B	3,618	1.00	1.00				
7287	Supervising Electronic Maintenance Techn	3,703	B	4,500	1.00	1.00				
7306	Automotive Body And Fender Worker	2,923	B	2,923	1.00	1.00				
7308	Cable Splicer	3,108	B	3,777	1.00	1.00				
7313	Automotive Machinist	2,954	B	2,954	9.00	9.00				
7315	Automotive Machinist Assistant Superviso	3,522	B	3,522	4.00	4.00				
7317	Senior Water Service Inspector	3,493	B	4,246	0.00	0.00				
7318	Electronic Maintenance Technician	3,199	B	3,888	16.00	16.00				
7328	Operating Engineer, Universal	2,800	B	3,403	5.00	5.00				
7329	Electronic Maintenance Technician Asst S	3,460	B	4,206	1.00	1.00				
7333	Apprentice Stationary Engineer	1,880	B	2,748	1.00	1.00				
7334	Stationary Engineer	2,893	B	2,893	46.00	46.00				
7335	Senior Stationary Engineer	3,279	B	3,279	7.00	7.00				
7336	Electronic Instrumentation Tech Wtr Poll	3,256	B	3,957	1.00	1.00				
7342	Locksmith	2,571	B	3,126	3.00	3.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AIR AIRPORT COMMISSION</b>										
Program: BG6 FACILITIES										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
7344	Carpenter	2,571	B	3,126	16.54	17.00				
7345	Electrician	2,890	B	3,513	24.00	24.00				
7346	Painter	2,365	B	2,874	26.00	26.00				
7347	Plumber	2,989	B	3,633	20.00	20.00				
7348	Steamfitter	2,989	B	3,633	8.00	8.00				
7349	Steamfitter Supervisor I	3,359	B	4,082	1.00	1.00				
7355	Truck Driver	2,317	B	2,951	17.00	17.00				
7360	Pipe Welder	2,989	B	3,633	2.00	2.00				
7372	Stationary Engineer, Sewage Plant	3,190	B	3,190	19.00	19.00				
7373	Senior Stationary Engineer, Sewage Plant	3,611	B	3,611	3.00	3.00				
7375	Apprentice Stationary Engineer, Sewage P	2,074	B	3,031	1.00	1.00				
7376	Sheet Metal Worker	3,005	B	3,653	13.00	13.00				
7378	Tile Setter	2,365	B	2,874	1.00	1.00				
7381	Automotive Mechanic	2,923	B	2,923	5.00	5.00				
7392	Window Cleaner	2,140	B	2,602	16.00	16.00				
7404	Asphalt Finisher	1,980	B	2,407	3.00	3.00				
7410	Automotive Service Worker	1,951	B	2,371	5.00	5.00				
7457	Sign Worker	2,009	B	2,442	5.00	5.00				
7502	Asphalt Worker	1,914	B	2,326	1.00	1.00				
7510	Lighting Fixture Maintenance Worker	1,596	B	1,936	9.00	9.00				
7514	General Laborer	1,876	B	2,281	28.00	28.00				
9230	Airport Custodial Services Supervisor	2,183	B	2,654	0.00	0.00				
9232	Airport Mechanical Maintenance Supervisor	4,550	B	4,550	1.00	1.00				
9240	Airport Electrician	3,189	B	3,873	17.00	17.00				
9241	Airport Electrician Supervisor	3,460	B	4,206	2.00	2.00				
9242	Head Airport Electrician	3,633	B	4,416	1.00	1.00				
9255	Airport Economic Planner	3,714	B	4,514	1.00	1.00				
9345	Sheet Metal Supervisor I	3,359	B	4,082	3.00	3.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.69	4.69				
SubFund Total:					951.15	953.23				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
<b>AIR AIRPORT COMMISSION</b>						
Program:	BG6	FACILITIES				
Subfund:	5A AAA AAP	SFIA-OPERATING-ANNUAL PROJECTS				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00
				SubFund Total:	0.00	0.00
				Program Total:	951.15	953.23
Program:	BG7	OPERATIONS AND SECURITY				
Subfund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD				
0922	Manager I	3,282	B	4,188	2.00	2.00
0923	Manager II	3,520	B	4,492	22.00	22.00
0931	Manager III	3,799	B	4,848	2.00	2.00
0932	Manager IV	4,075	B	5,200	1.00	1.00
0933	Manager V	4,397	B	5,612	4.00	4.00
0942	Manager VII	5,051	B	6,446	2.00	2.00
0955	Deputy Director V	5,722	B	7,303	1.00	1.00
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00
1310	Public Relations Assistant	1,710	B	2,079	1.00	1.00
1406	Senior Clerk	1,577	B	1,914	0.00	0.00
1408	Principal Clerk	2,079	B	2,527	0.00	0.00
1424	Clerk Typist	1,580	B	1,918	0.00	0.00
1426	Senior Clerk Typist	1,731	B	2,104	2.00	2.00
1444	Secretary I	1,650	B	2,004	1.00	1.00
1446	Secretary II	1,909	B	2,319	2.00	2.00
1450	Executive Secretary I	2,079	B	2,527	4.00	4.00
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00
1706	Telephone Operator	1,510	B	1,831	4.00	4.00
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00
1824	Principal Administrative Analyst	3,503	B	4,258	2.00	2.00
1842	Management Assistant	2,258	B	2,745	3.77	4.00
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.00
1929	Parts Storekeeper	1,867	B	2,269	1.00	1.00

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AIR AIRPORT COMMISSION</b>										
Program: BG7 OPERATIONS AND SECURITY										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
4321	Cashier II	1,690	B	2,053	4.00	4.00				
5207	Associate Engineer	3,470	B	4,218	2.00	2.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	1.00	1.00				
5241	Engineer	4,017	B	4,882	0.00	0.00				
5289	Transit Planner III	3,147	B	3,826	1.00	1.00				
5290	Transit Planner IV	3,734	B	4,539	4.00	4.00				
7315	Automotive Machinist Assistant Supervisor	3,522	B	3,522	0.00	0.00				
7362	Communications Systems Technician	3,162	B	3,844	2.00	2.00				
7368	Senior Communications Systems Technician	3,661	B	4,449	1.00	1.00				
7381	Automotive Mechanic	2,923	B	2,923	0.00	0.00				
8249	Fingerprint Technician I	1,744	B	2,120	10.00	10.00				
9202	Airport Communications Dispatcher	2,383	B	2,896	29.00	29.00				
9203	Senior Airport Communications Dispatcher	2,627	B	3,193	10.00	10.00				
9204	Airport Communications Supervisor	2,827	B	3,436	2.00	2.00				
9212	Airport Safety Officer	2,514	B	3,056	41.54	42.00				
9220	Airport Operations Supervisor	2,953	B	3,589	12.00	12.00				
9247	Airport Emergency Planning Coordinator	2,835	B	3,446	3.00	3.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.46	1.40				
SubFund Total:					182.77	183.40				
Program Total:					182.77	183.40				
Program: BG8 BUREAU OF DESIGN AND CONSTRUCTION										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0955	Deputy Director V	5,722	B	7,303	1.00	1.00				
1033	IS Trainer-Senior	3,162	B	3,844	1.00	1.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	0.00	0.00				
1410	Chief Clerk	2,383	B	2,896	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AIR AIRPORT COMMISSION</b>										
Program: BG8 BUREAU OF DESIGN AND CONSTRUCTION										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1444	Secretary I	1,650	B	2,004	0.00	0.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1452	Executive Secretary II	2,418	B	2,940	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
1842	Management Assistant	2,258	B	2,745	0.77	1.00				
5174	Administrative Engineer	4,323	B	5,255	0.00	0.00				
5203	Assistant Engineer	2,983	B	3,626	0.00	0.00				
5207	Associate Engineer	3,470	B	4,218	33.00	33.00				
5209	Industrial Engineer	3,470	B	4,218	1.00	1.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	7.00	7.00				
5212	Engineer/Architect Principal	5,397	B	6,560	3.00	3.00				
5216	Chief Surveyor	3,752	B	4,561	0.00	1.00				
5241	Engineer	4,017	B	4,882	11.00	11.00				
5260	Architectural Assistant I	2,360	B	2,868	0.00	1.00				
5261	Architectural Assistant II	2,602	B	3,162	4.00	4.00				
5265	Architectural Associate I	2,983	B	3,626	2.00	2.00				
5266	Architectural Associate II	3,470	B	4,218	5.00	5.00				
5268	Architect	4,017	B	4,882	1.00	1.00				
5272	Landscape Architectural Associate 2	3,470	B	4,218	2.00	2.00				
5305	Materials Testing Technician	2,204	B	2,679	3.00	3.77				
5310	Survey Assistant I	2,236	B	2,719	0.00	0.00				
5312	Survey Assistant II	2,514	B	3,056	4.00	3.00				
5314	Survey Associate	2,896	B	3,520	3.00	3.00				
5362	Engineering Assistant	2,226	B	2,706	4.00	4.00				
5364	Engineering Associate I	2,466	B	2,997	5.00	5.00				
5366	Engineering Associate II	2,855	B	3,470	7.00	7.00				
5504	Project Manager II	5,230	B	5,230	0.00	0.00				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AIR AIRPORT COMMISSION</b>										
Program: BG8 BUREAU OF DESIGN AND CONSTRUCTION										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
5506	Project Manager III	6,349	B	6,349	0.00	0.00				
5508	Project Manager IV	7,080	B	7,080	2.00	2.00				
5602	Utility Specialist	3,094	B	4,574	0.00	0.00				
6317	Assistant Construction Inspector	2,478	B	3,012	1.00	1.00				
6318	Construction Inspector	3,012	B	3,661	7.00	7.77				
6319	Senior Construction Inspector	3,320	B	4,036	1.00	1.00				
6335	Disability Access Coordinator	4,581	B	5,569	1.00	0.00				
7317	Senior Water Service Inspector	3,493	B	4,246	1.00	1.00				
7347	Plumber	2,989	B	3,633	1.00	1.00				
9255	Airport Economic Planner	3,714	B	4,514	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	12.10	12.11				
SubFund Total:					127.87	129.65				
Subfund: 5A AAA OHF OVERHEAD FUND										
0955	Deputy Director V	5,722	B	7,303	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1410	Chief Clerk	2,383	B	2,896	2.00	2.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1444	Secretary I	1,650	B	2,004	2.00	2.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.77	2.00				
5174	Administrative Engineer	4,323	B	5,255	1.77	2.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	5.00	5.00				
5212	Engineer/Architect Principal	5,397	B	6,560	3.00	3.00				
5241	Engineer	4,017	B	4,882	2.00	2.00				
5504	Project Manager II	5,230	B	5,230	1.00	1.00				
5508	Project Manager IV	7,080	B	7,080	1.00	1.00				
5602	Utility Specialist	3,094	B	4,574	0.00	0.00				
6318	Construction Inspector	3,012	B	3,661	1.00	1.00				
SubFund Total:					25.54	26.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AIR AIRPORT COMMISSION</b>										
Program: BG8 BUREAU OF DESIGN AND CONSTRUCTION										
				Program Total:	<b>153.41</b>	<b>155.65</b>				
Program: BG9	PLANNING DIVISION									
Subfund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD									
0922 Manager I		3,282	B	4,188	1.00	1.00				
0931 Manager III		3,799	B	4,848	1.00	1.00				
0942 Manager VII		5,051	B	6,446	1.00	1.00				
1003 IS Operator-Senior		2,089	B	2,539	1.00	1.00				
1446 Secretary II		1,909	B	2,319	1.00	1.00				
1450 Executive Secretary I		2,079	B	2,527	1.00	1.00				
2483 Biologist I/II		2,514	B	3,537	0.00	0.77				
5264 Airport Noise Abatement Specialist		2,297	B	2,793	2.00	2.00				
5271 Senior Airport Noise Abatement Specialis		2,502	B	3,041	1.00	1.00				
5278 Planner II		2,654	B	3,226	3.00	3.00				
5283 Planner V		4,428	B	5,383	2.00	2.00				
5291 Planner III		3,147	B	3,826	0.00	0.00				
5293 Planner IV		3,734	B	4,539	1.00	1.00				
5298 Planner III-Environmental Review		3,147	B	3,826	1.00	1.00				
5299 Planner IV-Environmental Review		3,734	B	4,539	1.00	1.00				
TEMPPM Temporary - Miscellaneous		0.00	B	0.00	0.06	0.06				
				SubFund Total:	<b>17.06</b>	<b>17.83</b>				
				Program Total:	<b>17.06</b>	<b>17.83</b>				
Program: BGQ FIRE AIRPORT BUREAU NON-PERSONNEL COST										
Subfund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD									
1446 Secretary II		1,909	B	2,319	0.00	0.00				
1450 Executive Secretary I		2,079	B	2,527	1.00	1.00				
				SubFund Total:	<b>1.00</b>	<b>1.00</b>				
				Program Total:	<b>1.00</b>	<b>1.00</b>				
Program: BGR POLICE AIRPORT BUREAU NON-PERSONNEL COST										
Subfund: 5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD									
9255 Airport Economic Planner		3,714	B	4,514	1.00	1.00				
				SubFund Total:	<b>1.00</b>	<b>1.00</b>				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AIR AIRPORT COMMISSION</b>										
Program:	BGR	POLICE AIRPORT BUREAU NON-PERSONNEL COST								
Subfund:	5A AAA AAP	SFIA-OPERATING-ANNUAL PROJECTS								
9255	Airport Economic Planner	3,714	B	4,514	0.00	0.00				
		SubFund Total:			0.00	0.00				
		Program Total:			1.00	1.00				
		AIR Department Total:			1,635.54	1,649.25				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>ART ARTS COMMISSION</b>						
Program: EEJ ART COMMISSION-ADMINISTRATION						
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED						
0932 Manager IV		4,075	B	5,200	0.50	0.50
0951 Deputy Director I		3,282	B	4,188	1.00	1.00
0961 Department Head I		4,075	B	5,200	1.00	1.00
1314 Public Relations Officer		2,855	B	3,470	1.00	1.00
1452 Executive Secretary II		2,418	B	2,940	1.00	1.00
1630 Account Clerk		1,630	B	1,980	1.00	1.00
1654 Accountant III		2,910	B	3,537	1.00	1.00
1657 Accountant IV		3,369	B	4,094	0.00	0.00
1822 Administrative Analyst		2,454	B	2,983	1.00	1.00
1824 Principal Administrative Analyst		3,503	B	4,258	0.00	0.00
1842 Management Assistant		2,258	B	2,745	1.00	1.00
1844 Senior Management Assistant		2,589	B	3,147	1.00	1.00
SubFund Total:					9.50	9.50
Subfund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND						
1630 Account Clerk		1,630	B	1,980	0.00	0.00
1657 Accountant IV		3,369	B	4,094	0.00	0.00
1822 Administrative Analyst		2,454	B	2,983	0.00	0.00
1824 Principal Administrative Analyst		3,503	B	4,258	0.00	0.00
1842 Management Assistant		2,258	B	2,745	0.00	0.00
1844 Senior Management Assistant		2,589	B	3,147	0.00	0.00
3541 Curator I		1,909	B	2,319	0.00	0.00
3542 Curator II		2,332	B	2,835	0.00	0.00
3544 Curator III		2,459	B	2,989	0.00	0.00
3549 Arts Program Assistant		1,990	B	2,418	0.00	0.00
3558 Senior Museum Registrar		2,326	B	2,827	0.00	0.00
SubFund Total:					0.00	0.00
Program Total:					9.50	9.50
Program: EEM STREET ARTISTS						
Subfund: 2S CRF ACB ARTS COM-STREET ARTIST PROGRAM FUND						
1842 Management Assistant		2,258	B	2,745	1.00	1.00

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ART ARTS COMMISSION</b>										
Program: EEM STREET ARTISTS										
Subfund: 2S CRF ACB ARTS COM-STREET ARTIST PROGRAM FUND										
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.00				
3541	Curator I	1,909	B	2,319	0.00	0.00				
3549	Arts Program Assistant	1,990	B	2,418	1.00	1.00				
SubFund Total:						2.00				
Program Total:						2.00				
Program: EEN PUBLIC ART										
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
0932	Manager IV	4,075	B	5,200	0.50	0.50				
1314	Public Relations Officer	2,855	B	3,470	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	0.00	0.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.90	0.90				
1842	Management Assistant	2,258	B	2,745	2.00	2.00				
1844	Senior Management Assistant	2,589	B	3,147	1.30	1.30				
3542	Curator II	2,332	B	2,835	0.00	0.00				
3544	Curator III	2,459	B	2,989	0.00	0.00				
3546	Curator IV	2,926	B	3,557	0.00	0.00				
3549	Arts Program Assistant	1,990	B	2,418	1.50	1.50				
3558	Senior Museum Registrar	2,326	B	2,827	0.00	0.00				
SubFund Total:						7.20				
Program Total:						7.20				
Program: EEO COMMUNITY ARTS & EDUCATION										
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
0922	Manager I	3,282	B	4,188	0.00	0.00				
0932	Manager IV	4,075	B	5,200	0.00	0.00				
1314	Public Relations Officer	2,855	B	3,470	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.00				
3542	Curator II	2,332	B	2,835	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ART ARTS COMMISSION</b>										
Program: EEO COMMUNITY ARTS & EDUCATION										
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
3549	Arts Program Assistant	1,990	B	2,418	0.00	0.00				
3558	Senior Museum Registrar	2,326	B	2,827	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
3549	Arts Program Assistant	1,990	B	2,418	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 2S CRF ACA ARTS COM-PUBLIC ARTS FUND										
0932	Manager IV	4,075	B	5,200	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
3542	Curator II	2,332	B	2,835	0.00	0.00				
SubFund Total:					0.00	0.00				
Program Total:					0.00	0.00				
Program: EEP CULTURAL EQUITY										
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
3549	Arts Program Assistant	1,990	B	2,418	1.50	1.50				
SubFund Total:					3.50	3.50				
Program Total:					3.50	3.50				
Program: EER CIVIC COLLECTION										
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
1842	Management Assistant	2,258	B	2,745	0.70	0.70				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
3549	Arts Program Assistant	1,990	B	2,418	0.50	0.50				
SubFund Total:					2.20	2.20				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
1824	Principal Administrative Analyst	3,503	B	4,258	0.10	0.10				
SubFund Total:					0.10	0.10				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ART ARTS COMMISSION</b>										
Program: EER	CIVIC COLLECTION									
Subfund: 2S CRF ACA	ARTS COM-PUBLIC ARTS FUND									
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
3546	Curator IV	2,926	B	3,557	0.00	0.00				
				SubFund Total:	0.00	0.00				
				Program Total:	2.30	2.30				
Program: EES	GALLERY									
Subfund: 1G AGF AAP	GF-ANNUAL PROJECT									
3541	Curator I	1,909	B	2,319	0.50	0.50				
3542	Curator II	2,332	B	2,835	1.00	1.00				
3544	Curator III	2,459	B	2,989	1.00	1.00				
				SubFund Total:	2.50	2.50				
				Program Total:	2.50	2.50				
Program: EET	CIVIC DESIGN									
Subfund: 2S CRF ACA	ARTS COM-PUBLIC ARTS FUND									
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
				SubFund Total:	1.00	1.00				
				Program Total:	1.00	1.00				
Program: EEV	EDUCATIONAL PROGRAMS									
Subfund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND									
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
3549	Arts Program Assistant	1,990	B	2,418	1.00	1.00				
				SubFund Total:	2.00	2.00				
Subfund: 2S CRF ACA	ARTS COM-PUBLIC ARTS FUND									
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
3542	Curator II	2,332	B	2,835	0.00	0.00				
3549	Arts Program Assistant	1,990	B	2,418	0.50	0.50				
				SubFund Total:	1.50	1.50				
				Program Total:	3.50	3.50				
Program: EEX	COMMUNITY ARTS & EDUCATION-GENERAL ADMIN									

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ART ARTS COMMISSION</b>										
Program: EEX COMMUNITY ARTS & EDUCATION-GENERAL ADMIN										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0932	Manager IV	4,075	B	5,200	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
3549	Arts Program Assistant	1,990	B	2,418	1.00	1.00				
SubFund Total:						3.00				
Program Total:						3.00				
ART Department Total:						34.50				
						34.50				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>AAM ASIAN ART MUSEUM</b>										
Program: EEI ASIAN ARTS MUSEUM										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	2.00	2.00				
0963	Department Head III	5,368	B	6,851	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
3518	Associate Museum Conservator, Asian Art	2,383	B	2,896	1.00	1.00				
3524	Principal Museum Preparator	2,110	B	2,564	1.00	1.00				
3525	Chief Preparator	2,319	B	2,819	1.00	1.00				
3546	Curator IV	2,926	B	3,557	2.00	2.00				
3558	Senior Museum Registrar	2,326	B	2,827	1.00	1.00				
3633	Librarian II- Asian Arts	2,627	B	3,193	1.00	1.00				
7120	Buildings And Grounds Maintenance Superi	4,212	B	4,212	0.00	0.00				
7205	Chief Stationary Engineer	3,671	B	3,671	1.00	1.00				
7334	Stationary Engineer	2,893	B	2,893	5.00	5.00				
7335	Senior Stationary Engineer	3,279	B	3,279	0.00	0.00				
7345	Electrician	2,890	B	3,513	1.00	1.00				
8226	Museum Guard	1,769	B	2,151	31.75	31.75				
8228	Museum Security Supervisor	1,970	B	2,395	3.00	3.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.20	4.21				
SubFund Total:						<b>56.95</b>				
Subfund: 2S CRF RPD MUSEUMS ADMISSION FUND										
3302	Admission Attendant	1,352	B	1,638	4.00	4.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.18	0.18				
SubFund Total:						<b>4.18</b>				
Program Total:						<b>61.13</b>				
AAM Department Total:						<b>61.13</b>				
						<b>61.14</b>				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>ASR ASSESSOR / RECORDER</b>						
Program: FCG RECORDER						
Subfund: 2S GSF SAF STATE AUTHORIZED SPECIAL REV FUND						
0923	Manager II	3,520	B	4,492	0.00	0.00
0932	Manager IV	4,075	B	5,200	0.00	0.00
0952	Deputy Director II	3,799	B	4,848	0.00	0.00
1021	IS Administrator I	2,140	B	2,602	1.00	1.00
1023	IS Administrator III	3,162	B	3,844	0.00	0.00
1042	IS Engineer-Journey	3,439	B	4,326	0.00	0.00
1220	Payroll Clerk	1,941	B	2,360	0.00	0.00
1518	Confidential Secretary To Assessor	2,252	B	2,737	0.00	0.00
1630	Account Clerk	1,630	B	1,980	0.00	0.00
1634	Principal Account Clerk	2,130	B	2,589	0.00	0.00
1752	Senior Microphoto/Imaging Technician	1,769	B	2,151	3.00	3.00
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00
1842	Management Assistant	2,258	B	2,745	0.00	0.00
4214	Assessor-Recorder Office Specialist	1,809	B	1,959	5.00	5.00
4290	Assessor	6,682	B	6,682	0.00	0.00
8108	Senior Legal Process Clerk	1,809	B	2,199	0.00	0.00
8109	Document Examiner Technician	1,999	B	2,430	0.00	0.00
8110	Recordable Documents Office Specialist	1,776	B	2,158	0.00	0.00
8111	Senior Recordable Documents Office Speci	1,962	B	2,385	0.00	0.00
					SubFund Total:	9.00
					Program Total:	9.00
Program: FDJ REAL PROPERTY						
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED						
0923	Manager II	3,520	B	4,492	2.00	2.00
0931	Manager III	3,799	B	4,848	0.00	0.00
0941	Manager VI	4,717	B	6,019	0.00	0.00
0952	Deputy Director II	3,799	B	4,848	0.00	0.00
1042	IS Engineer-Journey	3,439	B	4,326	1.00	1.00
1220	Payroll Clerk	1,941	B	2,360	0.00	0.00

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ASR ASSESSOR / RECORDER</b>										
Program: FDJ REAL PROPERTY										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1518	Confidential Secretary To Assessor	2,252	B	2,737	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	0.00	0.00				
1634	Principal Account Clerk	2,130	B	2,589	0.00	0.00				
1820	Junior Administrative Analyst	1,867	B	2,269	2.00	2.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
4204	Assessment Services Office Specialist	1,776	B	2,158	0.00	0.00				
4205	Senior Assessment Services Office Specia	1,962	B	2,385	0.00	0.00				
4213	Assessor-Recorder Office Assistant	1,630	B	1,980	7.00	7.00				
4215	Assessor-Recorder Senior Office Speciali	1,999	B	2,551	1.00	1.00				
4260	Real Property Appraiser Trainee	1,941	B	2,360	0.00	0.00				
4261	Real Property Appraiser	2,577	B	3,132	29.00	29.00				
4265	Senior Real Property Appraiser	2,983	B	3,626	15.00	15.00				
4267	Principal Real Property Appraiser	3,453	B	4,197	7.92	8.00				
4290	Assessor	6,682	B	6,682	0.00	0.00				
5364	Engineering Associate I	2,466	B	2,997	1.00	1.00				
8107	ASR Office Assistant	1,600	B	1,943	0.00	0.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.66	2.66				
SubFund Total:					68.58	68.66				
Program Total:					68.58	68.66				
Program: FDK PERSONAL PROPERTY										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0952	Deputy Director II	3,799	B	4,848	0.00	0.00				
1042	IS Engineer-Journey	3,439	B	4,326	0.00	0.00				
1220	Payroll Clerk	1,941	B	2,360	0.00	0.00				
1518	Confidential Secretary To Assessor	2,252	B	2,737	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ASR ASSESSOR / RECORDER</b>										
Program: FDK PERSONAL PROPERTY										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1634	Principal Account Clerk	2,130	B	2,589	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
4204	Assessment Services Office Specialist	1,776	B	2,158	0.00	0.00				
4213	Assessor-Recorder Office Assistant	1,630	B	1,980	2.00	2.00				
4214	Assessor-Recorder Office Specialist	1,809	B	1,959	2.00	2.00				
4215	Assessor-Recorder Senior Office Speciali	1,999	B	2,551	2.00	2.00				
4220	Personal Property Auditor	2,577	B	3,132	9.00	9.00				
4222	Senior Personal Property Auditor	2,983	B	3,626	8.00	8.00				
4224	Principal Personal Property Auditor	3,453	B	4,197	2.00	2.00				
4290	Assessor	6,682	B	6,682	0.00	0.00				
8107	ASR Office Assistant	1,600	B	1,943	0.00	0.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.46	1.46				
SubFund Total:						<b>27.46</b>				
Program Total:						<b>27.46</b>				
Program: FDL TECHNICAL SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	2.00	2.00				
0952	Deputy Director II	3,799	B	4,848	2.00	2.00				
1021	IS Administrator I	2,140	B	2,602	1.00	1.00				
1042	IS Engineer-Journey	3,439	B	4,326	0.00	0.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1220	Payroll Clerk	1,941	B	2,360	1.00	1.00				
1241	Personnel Analyst	2,235	B	3,289	1.00	1.00				
1244	Senior Personnel Analyst	3,162	B	3,844	1.00	1.00				
1246	Principal Personnel Analyst	3,752	B	4,561	0.00	0.00				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1518	Confidential Secretary To Assessor	2,252	B	2,737	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>ASR ASSESSOR / RECORDER</b>						
Program: FDL TECHNICAL SERVICES						
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED						
1630	Account Clerk	1,630	B	1,980	1.00	1.00
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00
1634	Principal Account Clerk	2,130	B	2,589	0.00	0.00
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00
1823	Senior Administrative Analyst	3,027	B	3,679	2.00	2.00
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00
1842	Management Assistant	2,258	B	2,745	1.00	1.00
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00
4202	Assessment Clerk	1,630	B	1,980	1.00	1.00
4205	Senior Assessment Services Office Specia	1,962	B	2,385	0.00	0.00
4213	Assessor-Recorder Office Assistant	1,630	B	1,980	4.00	4.00
4214	Assessor-Recorder Office Specialist	1,809	B	1,959	2.00	2.00
4215	Assessor-Recorder Senior Office Speciali	1,999	B	2,551	18.00	18.00
4290	Assessor	6,682	B	6,682	1.00	1.00
8107	ASR Office Assistant	1,600	B	1,943	0.00	0.00
8110	Recordable Documents Office Specialist	1,776	B	2,158	0.00	0.00
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.60	0.60
SubFund Total:					<b>45.60</b>	<b>45.60</b>
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS						
4205	Senior Assessment Services Office Specia	1,962	B	2,385	1.00	1.00
4213	Assessor-Recorder Office Assistant	1,630	B	1,980	0.00	0.00
4261	Real Property Appraiser	2,577	B	3,132	3.00	3.00
4265	Senior Real Property Appraiser	2,983	B	3,626	2.00	2.00
4267	Principal Real Property Appraiser	3,453	B	4,197	1.00	1.00
SubFund Total:					<b>7.00</b>	<b>7.00</b>
Program Total:					<b>52.60</b>	<b>52.60</b>
Program: FEH TRANSFER TAX						
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED						
0923	Manager II	3,520	B	4,492	1.00	1.00

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ASR ASSESSOR / RECORDER</b>										
Program: FEH TRANSFER TAX										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0932	Manager IV	4,075	B	5,200	0.00	0.00				
0952	Deputy Director II	3,799	B	4,848	0.00	0.00				
1023	IS Administrator III	3,162	B	3,844	0.00	0.00				
1042	IS Engineer-Journey	3,439	B	4,326	0.00	0.00				
1220	Payroll Clerk	1,941	B	2,360	0.00	0.00				
1518	Confidential Secretary To Assessor	2,252	B	2,737	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	0.00	0.00				
1634	Principal Account Clerk	2,130	B	2,589	0.00	0.00				
1752	Senior Microphoto/Imaging Technician	1,769	B	2,151	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
4215	Assessor-Recorder Senior Office Speciali	1,999	B	2,551	7.00	7.00				
4290	Assessor	6,682	B	6,682	0.00	0.00				
8108	Senior Legal Process Clerk	1,809	B	2,199	0.00	0.00				
8109	Document Examiner Technician	1,999	B	2,430	0.00	0.00				
8111	Senior Recordable Documents Office Speci	1,962	B	2,385	0.00	0.00				
SubFund Total:						8.00				
Program Total:						8.00				
ASR Department Total:						165.64				
						165.72				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PAB BOARD OF APPEALS</b>										
Program: BAH APPEALS PROCESSING										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0112	Board/Commission Member, Group III	0.00	D	0.00	0.00	0.00				
0961	Department Head I	4,075	B	5,200	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
8106	Legal Process Clerk	1,650	B	2,004	1.00	1.00				
8173	Legal Assistant	2,478	B	3,012	1.00	1.00				
SubFund Total:						5.00				
Program Total:						5.00				
<b>PAB Department Total:</b>						<b>5.00</b>				
						<b>5.00</b>				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>BOS BOARD OF SUPERVISORS</b>										
Program: FAA BOARD OF SUPERVISOR										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0720	Member, Board Of Supervisors	4,066	B	4,066	11.00	11.00				
1835	Legislative Assistant	2,719	B	3,643	30.88	33.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.66	0.66				
				SubFund Total:	42.54	44.66				
				Program Total:	42.54	44.66				
Program: FAE CLERK OF THE BOARD										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0115	Board/Commission Member, Group VI	0.00	D	0.00	0.00	0.00				
0922	Manager I	3,282	B	4,188	1.00	1.00				
0952	Deputy Director II	3,799	B	4,848	3.00	3.00				
0963	Department Head III	5,368	B	6,851	1.00	1.00				
1022	IS Administrator II	2,602	B	3,162	2.00	2.00				
1023	IS Administrator III	3,162	B	3,844	1.00	1.00				
1244	Senior Personnel Analyst	3,162	B	3,844	1.00	1.00				
1371	Special Assistant XII	3,273	B	3,978	0.00	0.00				
1404	Clerk	1,520	B	1,844	0.00	0.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	5.00	5.00				
1454	Executive Secretary III	2,627	B	3,193	3.00	3.00				
1492	Assistant Clerk, Board Of Supervisors	3,012	B	3,661	5.50	5.50				
1652	Accountant II	2,407	B	2,926	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
8116	Legislative Calendar Clerk	2,019	B	2,454	1.00	1.00				
8118	Legislation Clerk	2,430	B	2,953	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.36	0.36				
				SubFund Total:	27.86	27.86				
				Program Total:	27.86	27.86				
Program: FAL CHILDREN'S BASELINE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1130	Youth Commission Advisor	1,975	B	2,401	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>BOS BOARD OF SUPERVISORS</b>										
Program: FAL	CHILDREN'S BASELINE									
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED									
1362	Special Assistant III	1,694	B	2,058	2.00	2.00				
				SubFund Total:	3.00	3.00				
				Program Total:	3.00	3.00				
Program: FAT	LOCAL AGENCY FORMATION									
Subfund: 1G AGF ACP	GF-CONTINUING PROJECTS									
0114	Board/Commission Member, Group V	0.00	M	0.00	0.00	0.00				
1492	Assistant Clerk, Board Of Supervisors	3,012	B	3,661	0.50	0.50				
9770	Community Development Assistant	1,849	B	2,247	1.00	1.00				
9775	Senior Community Development Specialist	3,194	B	3,881	1.00	1.00				
				SubFund Total:	2.50	2.50				
				Program Total:	2.50	2.50				
	BOS Department Total:				75.90	78.02				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>DBI DEPARTMENT OF BUILDING INSPECTION</b>						
Program: BAN ADMINISTRATION/SUPPORT SERVICES						
Subfund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND						
0923	Manager II	3,520	B	4,492	2.00	2.00
0931	Manager III	3,799	B	4,848	2.00	2.00
0941	Manager VI	4,717	B	6,019	0.00	0.00
0953	Deputy Director III	4,717	B	6,019	1.00	1.00
0963	Department Head III	5,368	B	6,851	1.00	1.00
0964	Department Head IV	6,170	B	7,875	0.00	0.00
1004	IS Operator-Analyst	2,292	B	2,786	0.00	0.00
1012	IS Technician-Journey	2,130	B	2,589	0.00	0.00
1022	IS Administrator II	2,602	B	3,162	0.00	0.00
1023	IS Administrator III	3,162	B	3,844	1.00	1.00
1042	IS Engineer-Journey	3,439	B	4,326	1.77	2.00
1043	IS Engineer-Senior	3,812	B	4,794	1.77	2.00
1044	IS Engineer-Principal	4,101	B	5,157	2.00	2.00
1052	IS Business Analyst	2,775	B	3,491	3.00	3.00
1053	IS Business Analyst-Senior	3,213	B	4,042	3.00	3.00
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00
1070	IS Project Director	4,101	B	5,157	2.00	2.00
1203	Personnel Technician	2,166	B	2,632	1.00	1.00
1220	Payroll Clerk	1,941	B	2,360	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	0.00	0.00
1244	Senior Personnel Analyst	3,162	B	3,844	0.77	1.00
1404	Clerk	1,520	B	1,844	1.00	1.00
1406	Senior Clerk	1,577	B	1,914	0.00	0.00
1408	Principal Clerk	2,079	B	2,527	9.54	10.04
1410	Chief Clerk	2,383	B	2,896	1.00	1.00
1426	Senior Clerk Typist	1,731	B	2,104	8.00	8.00
1446	Secretary II	1,909	B	2,319	1.00	1.00
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00
1555	Secretary, Building Inspection Commission	2,855	B	3,470	1.00	1.00
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00
1652	Accountant II	2,407	B	2,926	1.00	1.00

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DBI DEPARTMENT OF BUILDING INSPECTION</b>										
Program: BAN ADMINISTRATION/SUPPORT SERVICES										
Subfund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND										
1654	Accountant III	2,910	B	3,537	1.00	1.00				
1657	Accountant IV	3,369	B	4,094	1.00	1.00				
1752	Senior Microphoto/Imaging Technician	1,769	B	2,151	3.00	3.00				
1823	Senior Administrative Analyst	3,027	B	3,679	2.00	2.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
4321	Cashier II	1,690	B	2,053	2.00	2.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.41	0.41				
SubFund Total:					61.26	62.45				
Subfund: 2S BIF CPR BIF-CONTINUING PROJECTS										
1023	IS Administrator III	3,162	B	3,844	0.00	0.00				
1052	IS Business Analyst	2,775	B	3,491	0.00	0.00				
1070	IS Project Director	4,101	B	5,157	0.00	0.00				
1408	Principal Clerk	2,079	B	2,527	5.08	6.00				
1410	Chief Clerk	2,383	B	2,896	0.77	1.00				
SubFund Total:					5.85	7.00				
Program Total:					67.11	69.45				
Program: BHS HOUSING INSPECTION/CODE ENFORCEMENT SVCS										
Subfund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND										
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
1406	Senior Clerk	1,577	B	1,914	1.50	2.00				
1408	Principal Clerk	2,079	B	2,527	2.00	2.00				
1410	Chief Clerk	2,383	B	2,896	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	5.00	5.00				
1444	Secretary I	1,650	B	2,004	1.00	1.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
6270	Housing Inspector	3,346	B	4,067	23.00	23.00				
6272	Senior Housing Inspector	3,689	B	4,484	4.00	4.00				
6274	Chief Housing Inspector	4,067	B	4,943	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>DBI DEPARTMENT OF BUILDING INSPECTION</b>						
Program: BHS HOUSING INSPECTION/CODE ENFORCEMENT SVCS						
Subfund: 2S BIF ANP	BIF-OPERATING-NONPROJECT FUND					
6331	Building Inspector	3,346	B	4,067	9.77	11.77
6333	Senior Building Inspector	3,689	B	4,484	2.00	2.00
6334	Chief Building Inspector	4,067	B	4,943	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.37	0.37
				SubFund Total:	53.64	56.14
				Program Total:	53.64	56.14
Program: BIS	INSPECTION SERVICES					
Subfund: 2S BIF ANP	BIF-OPERATING-NONPROJECT FUND					
0953	Deputy Director III	4,717	B	6,019	1.00	1.00
1408	Principal Clerk	2,079	B	2,527	2.00	2.00
1410	Chief Clerk	2,383	B	2,896	1.00	1.00
1424	Clerk Typist	1,580	B	1,918	2.00	2.00
1426	Senior Clerk Typist	1,731	B	2,104	7.00	7.00
1446	Secretary II	1,909	B	2,319	1.00	1.00
6242	Plumbing Inspector	3,346	B	4,067	15.54	16.77
6244	Chief Plumbing Inspector	4,067	B	4,943	1.00	1.00
6246	Senior Plumbing Inspector	3,689	B	4,484	4.00	4.00
6248	Electrical Inspector	3,346	B	4,067	18.54	19.77
6249	Senior Electrical Inspector	3,689	B	4,484	3.00	3.00
6250	Chief Electrical Inspector	4,067	B	4,943	1.00	1.00
6272	Senior Housing Inspector	3,689	B	4,484	1.00	1.00
6331	Building Inspector	3,346	B	4,067	27.54	28.77
6333	Senior Building Inspector	3,689	B	4,484	3.00	3.00
6334	Chief Building Inspector	4,067	B	4,943	2.00	2.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.29	4.30
				SubFund Total:	94.91	98.61
				Program Total:	94.91	98.61
Program: BPS	PLAN REVIEW SERVICES					
Subfund: 2S BIF ANP	BIF-OPERATING-NONPROJECT FUND					
0111	Board/Commission Member, Group II	0.00	D	0.00	0.00	0.00

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DBI DEPARTMENT OF BUILDING INSPECTION</b>										
Program: BPS PLAN REVIEW SERVICES										
Subfund: 2S BIF ANP BIF-OPERATING-NONPROJECT FUND										
0941	Manager VI	4,717	B	6,019	0.00	0.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
1406	Senior Clerk	1,577	B	1,914	4.00	4.00				
1408	Principal Clerk	2,079	B	2,527	20.00	20.00				
1410	Chief Clerk	2,383	B	2,896	3.77	4.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	3.00	3.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
5203	Assistant Engineer	2,983	B	3,626	1.00	1.00				
5207	Associate Engineer	3,470	B	4,218	6.31	7.77				
5212	Engineer/Architect Principal	5,397	B	6,560	1.00	1.00				
5214	Building Plans Engineer	4,428	B	5,383	2.00	2.00				
5218	Structural Engineer	4,428	B	5,383	2.00	2.00				
5241	Engineer	4,017	B	4,882	15.08	16.77				
5293	Planner IV	3,734	B	4,539	0.00	0.00				
6331	Building Inspector	3,346	B	4,067	11.77	12.00				
6333	Senior Building Inspector	3,689	B	4,484	2.00	2.00				
6334	Chief Building Inspector	4,067	B	4,943	2.00	2.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.87	0.72				
					SubFund Total:	80.80				
					Program Total:	80.80				
					DBI Department Total:	296.46				
						306.46				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CSS CHILD SUPPORT SERVICES</b>										
Program: CAF CHILD SUPPORT SERVICES PROGRAM										
Subfund: 2S CSS ANP CSS-OPERATING-NON-PROJECT FUND										
0922	Manager I	3,282	B	4,188	4.00	4.00				
0923	Manager II	3,520	B	4,492	1.00	1.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
0963	Department Head III	5,368	B	6,851	1.00	1.00				
1023	IS Administrator III	3,162	B	3,844	2.00	2.00				
1024	IS Administrator-Supervisor	3,403	B	4,137	0.00	0.00				
1062	IS Programmer Analyst	2,397	B	3,015	0.00	0.00				
1204	Senior Personnel Clerk	1,955	B	2,377	2.00	2.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	0.00	0.00				
1404	Clerk	1,520	B	1,844	4.00	4.00				
1424	Clerk Typist	1,580	B	1,918	2.00	2.00				
1426	Senior Clerk Typist	1,731	B	2,104	3.00	3.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1630	Account Clerk	1,630	B	1,980	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1634	Principal Account Clerk	2,130	B	2,589	0.00	0.00				
1652	Accountant II	2,407	B	2,926	0.00	0.00				
1654	Accountant III	2,910	B	3,537	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
4320	Cashier I	1,580	B	1,918	1.00	1.00				
8157	Child Support Officer I	1,890	B	2,297	5.00	5.00				
8158	Child Support Officer II	2,194	B	2,666	57.00	57.00				
8159	Child Support Officer III	2,614	B	3,178	14.00	11.00				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	3.00	3.00				
8182	Head Attorney, Civil And Criminal	5,876	B	7,143	1.00	1.00				
SubFund Total:					106.00	103.00				
Program Total:					106.00	103.00				
CSS Department Total:					106.00	103.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>CFC CHILDREN AND FAMILIES COMMISSION</b>						
Program: CFC CHILDREN AND FAMILIES FUND						
Subfund: 2S CFC ACP	CFC-CONTINUING PROJECTS					
0951	Deputy Director I	3,282	B	4,188	0.00	0.00
0961	Department Head I	4,075	B	5,200	0.50	0.50
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00
1844	Senior Management Assistant	2,589	B	3,147	0.50	0.50
9770	Community Development Assistant	1,849	B	2,247	1.00	1.00
9772	Community Development Specialist	2,326	B	2,827	0.00	0.00
9774	Senior Community Development Specialist	2,693	B	3,273	2.50	2.50
9775	Senior Community Development Specialist	3,194	B	3,881	1.00	1.00
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.30	0.30
SubFund Total:					<b>5.80</b>	<b>5.80</b>
Subfund: 2S CFC GNC	GRANTS; NON-PROJECT; CONTINUING					
0951	Deputy Director I	3,282	B	4,188	0.00	0.00
0961	Department Head I	4,075	B	5,200	0.00	0.00
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00
9770	Community Development Assistant	1,849	B	2,247	0.00	0.00
9772	Community Development Specialist	2,326	B	2,827	0.00	0.00
9774	Senior Community Development Specialist	2,693	B	3,273	0.00	0.00
9775	Senior Community Development Specialist	3,194	B	3,881	0.00	0.00
SubFund Total:					<b>0.00</b>	<b>0.00</b>
Subfund: 2S CFC GPC	GRANTS; PROJECT; CONTINUING					
0951	Deputy Director I	3,282	B	4,188	0.00	0.00
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00
9770	Community Development Assistant	1,849	B	2,247	0.50	0.50
9772	Community Development Specialist	2,326	B	2,827	1.00	1.00
9774	Senior Community Development Specialist	2,693	B	3,273	1.77	2.00
9775	Senior Community Development Specialist	3,194	B	3,881	0.00	0.00
SubFund Total:					<b>4.27</b>	<b>4.50</b>
Program Total:					<b>10.07</b>	<b>10.30</b>
Program: CPH	PUBLIC ED FUND - PROP H ( MARCH 2004 )					
Subfund: 2S CFC ACP	CFC-CONTINUING PROJECTS					

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CFC CHILDREN AND FAMILIES COMMISSION</b>										
Program: CPH PUBLIC ED FUND - PROP H ( MARCH 2004 )										
Subfund: 2S CFC ACP CFC-CONTINUING PROJECTS										
0951	Deputy Director I	3,282	B	4,188	0.00	0.00				
0961	Department Head I	4,075	B	5,200	0.50	0.50				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	0.00	0.00				
1844	Senior Management Assistant	2,589	B	3,147	0.50	0.50				
9770	Community Development Assistant	1,849	B	2,247	0.50	0.50				
9772	Community Development Specialist	2,326	B	2,827	2.00	2.00				
9774	Senior Community Development Specialist	2,693	B	3,273	1.25	1.25				
9775	Senior Community Development Specialist	3,194	B	3,881	1.25	1.25				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:						6.00				
Program Total:						6.00				
CFC Department Total:						16.07				
						16.30				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CHF CHILDREN; YOUTH &amp; THEIR FAMILIES</b>										
Program: CAQ CHILDREN'S SVCS - NON - CHILDREN'S FUND										
Subfund: 2S CHF GNC GRANTS; NON-PROJECT; CONTINUING										
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
9774	Senior Community Development Specialist	2,693	B	3,273	0.60	0.60				
9910	Public Service Trainee	0.00	C	0.00	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.40	0.40				
				SubFund Total:	2.00	2.00				
				Program Total:	2.00	2.00				
Program: CBI CHILDREN'S FUND PROGRAMS										
Subfund: 2S CHF NPR CHILDREN'S FUND-NON PROJECT										
0923	Manager II	3,520	B	4,492	2.00	2.00				
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00				
1220	Payroll Clerk	1,941	B	2,360	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1634	Principal Account Clerk	2,130	B	2,589	1.00	1.00				
1652	Accountant II	2,407	B	2,926	1.00	1.00				
1657	Accountant IV	3,369	B	4,094	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	3.77	4.00				
1824	Principal Administrative Analyst	3,503	B	4,258	2.00	2.00				
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
9772	Community Development Specialist	2,326	B	2,827	3.00	3.00				
9774	Senior Community Development Specialist	2,693	B	3,273	5.17	5.40				
9775	Senior Community Development Specialist	3,194	B	3,881	0.77	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.61	0.61				
				SubFund Total:	28.32	29.01				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CHF CHILDREN; YOUTH &amp; THEIR FAMILIES</b>										
Program: CBI CHILDREN'S FUND PROGRAMS										
				Program Total:	28.32	29.01				
Program: CVP	VIOLENCE PREVENTION									
Subfund: 2S PPF ARA	AMERICAN RECOVERY AND REINVESTMENT ACT									
0923 Manager II		3,520	B	4,492	0.00	0.00				
1823 Senior Administrative Analyst		3,027	B	3,679	1.00	1.00				
		SubFund Total:			1.00	1.00				
Subfund: 2S PPF GNC	GRANTS; NON-PROJECT; CONTINUING									
0902 Mayoral Staff XIV		3,453	B	4,407	0.00	0.00				
1822 Administrative Analyst		2,454	B	2,983	1.00	1.00				
1823 Senior Administrative Analyst		3,027	B	3,679	1.00	1.00				
1824 Principal Administrative Analyst		3,503	B	4,258	1.00	1.00				
9774 Senior Community Development Specialist		2,693	B	3,273	1.00	1.00				
		SubFund Total:			4.00	4.00				
		Program Total:			5.00	5.00				
Program: FAL	CHILDREN'S BASELINE									
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED									
0962 Department Head II		5,051	B	6,446	1.00	1.00				
		SubFund Total:			1.00	1.00				
Subfund: 1G AGF AAP	GF-ANNUAL PROJECT									
1823 Senior Administrative Analyst		3,027	B	3,679	0.00	0.00				
2917 Program Support Analyst		2,940	B	3,574	0.00	0.00				
9772 Community Development Specialist		2,326	B	2,827	1.00	1.00				
9774 Senior Community Development Specialist		2,693	B	3,273	0.00	0.00				
		SubFund Total:			1.00	1.00				
		Program Total:			2.00	2.00				
CHF Department Total:					37.32	38.01				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title		Low	Type	2012-2013		2013-2014					
					FTE	FTE	FTE	FTE				
<b>CAT CITY ATTORNEY</b>												
Program: FA2 CLAIMS												
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED												
0932	Manager IV		4,075	B	5,200	1.00	1.00					
0941	Manager VI		4,717	B	6,019	1.00	1.00					
1424	Clerk Typist		1,580	B	1,918	1.00	1.00					
1426	Senior Clerk Typist		1,731	B	2,104	2.00	2.00					
1458	Legal Secretary I		2,215	B	2,693	1.00	1.00					
1474	Claims Process Clerk		1,791	B	2,178	2.00	2.00					
1632	Senior Account Clerk		1,886	B	2,292	1.00	1.00					
8151	Claims Investigator, City Attorney's Off		3,117	B	3,788	18.50	18.50					
8152	Senior Claims Investigator, City Attorne		3,436	B	4,176	6.00	6.00					
8153	Principal Claims Investigator, City Atto		3,535	B	4,297	1.00	1.00					
9155	Claims Investigator		3,132	B	3,807	6.00	6.00					
9156	Senior Claims Investigator		3,453	B	4,197	1.00	1.00					
9157	Claims Adjuster		3,453	B	4,197	6.00	6.00					
SubFund Total:							47.50	47.50				
Program Total:							47.50	47.50				
Program: FC2 LEGAL SERVICE												
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED												
0931	Manager III		3,799	B	4,848	3.00	3.00					
0932	Manager IV		4,075	B	5,200	1.00	1.00					
1022	IS Administrator II		2,602	B	3,162	1.00	1.00					
1023	IS Administrator III		3,162	B	3,844	1.00	1.00					
1024	IS Administrator-Supervisor		3,403	B	4,137	1.00	1.00					
1032	IS Trainer-Journey		2,602	B	3,162	1.00	1.00					
1041	IS Engineer-Assistant		3,106	B	3,905	1.00	1.00					
1043	IS Engineer-Senior		3,812	B	4,794	1.00	1.00					
1071	IS Manager		4,221	B	6,011	1.00	1.00					
1408	Principal Clerk		2,079	B	2,527	1.00	1.00					
1424	Clerk Typist		1,580	B	1,918	3.00	3.00					
1426	Senior Clerk Typist		1,731	B	2,104	3.00	3.00					
1458	Legal Secretary I		2,215	B	2,693	44.50	44.50					

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CAT CITY ATTORNEY</b>										
Program: FC2 <b>LEGAL SERVICE</b>										
Subfund: 1G AGF AAA <b>GF-NON-PROJECT-CONTROLLED</b>										
1460	Legal Secretary II	2,383	B	2,896	12.00	12.00				
1522	Confidential Secretary To City Attorney	2,813	B	3,418	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	3.00	3.00				
1634	Principal Account Clerk	2,130	B	2,589	1.00	1.00				
1654	Accountant III	2,910	B	3,537	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
3616	Library Technical Assistant I	2,038	B	2,478	1.00	1.00				
8113	Court Clerk	2,502	B	3,041	1.00	1.00				
8151	Claims Investigator, City Attorney's Off	3,117	B	3,788	13.10	13.10				
8169	Legislative Assistant, City Attorney's O	2,360	B	2,868	2.77	3.00				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	132.77	133.00				
8181	Assistant Chief Attorney I	6,170	B	7,500	18.00	18.00				
8182	Head Attorney, Civil And Criminal	5,876	B	7,143	14.00	14.00				
8183	Assistant Chief Attorney II	6,479	B	7,875	4.00	4.00				
8193	Chief Attorney I (Civil & Criminal)	6,542	B	7,952	2.00	2.00				
8197	City Attorney	8,606	B	8,606	1.00	1.00				
AB44	Confidential Chief Attorney II, (Civil &	6,542	B	7,952	3.00	3.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	2.43	2.43				
					<b>SubFund Total:</b>	<b>276.57</b>				
					<b>Program Total:</b>	<b>276.57</b>				
					<b>CAT Department Total:</b>	<b>324.07</b>				
						<b>324.53</b>				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CPC CITY PLANNING</b>										
Program: FAH CITYWIDE PLANNING										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1452	Executive Secretary II	2,418	B	2,940	0.75	0.75				
5277	Planner I	2,183	B	2,654	0.00	0.00				
5278	Planner II	2,654	B	3,226	7.43	7.93				
5291	Planner III	3,147	B	3,826	5.56	5.26				
5293	Planner IV	3,734	B	4,539	4.50	5.00				
5320	Illustrator And Art Designer	2,466	B	2,997	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.69	0.13				
SubFund Total:					20.93	21.07				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
5278	Planner II	2,654	B	3,226	1.00	1.00				
5291	Planner III	3,147	B	3,826	2.00	2.00				
5293	Planner IV	3,734	B	4,539	1.00	1.00				
9775	Senior Community Development Specialist	3,194	B	3,881	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.79	0.00				
SubFund Total:					7.79	7.00				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
5278	Planner II	2,654	B	3,226	0.00	0.00				
5291	Planner III	3,147	B	3,826	0.00	0.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 2S CDB GNC GRANTS; NON-PROJECT; CONTINUING										
5278	Planner II	2,654	B	3,226	1.57	1.07				
5291	Planner III	3,147	B	3,826	2.74	2.71				
SubFund Total:					4.31	3.78				
Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING										

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CPC CITY PLANNING</b>										
Program: FAH CITYWIDE PLANNING										
Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING										
5278	Planner II	2,654	B	3,226	0.00	0.00				
				SubFund Total:	0.00	0.00				
Subfund: 2S NDF ENH EASTERN NEIGHBORHOOD PUBLIC BENEFIT FUND										
5291	Planner III	3,147	B	3,826	1.16	1.59				
				SubFund Total:	1.16	1.59				
Subfund: 2S NDF GNC GRANTS; NON-PROJECT; CONTINUING										
5278	Planner II	2,654	B	3,226	0.00	0.00				
5291	Planner III	3,147	B	3,826	0.00	0.00				
5293	Planner IV	3,734	B	4,539	0.50	0.00				
				SubFund Total:	0.50	0.00				
Subfund: 2S T&C GNC GRANTS; NON-PROJECT; CONTINUING										
5291	Planner III	3,147	B	3,826	0.00	0.00				
				SubFund Total:	0.00	0.00				
				Program Total:	34.69	33.44				
Program: FDP CURRENT PLANNING										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	0.77	1.00				
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
1402	Junior Clerk	1,398	B	1,694	2.00	2.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	2.75	2.25				
1450	Executive Secretary I	2,079	B	2,527	0.50	0.50				
1842	Management Assistant	2,258	B	2,745	0.50	1.00				
5275	Planner Technician	1,899	B	2,309	2.00	2.00				
5277	Planner I	2,183	B	2,654	4.00	4.00				
5278	Planner II	2,654	B	3,226	8.84	8.84				
5291	Planner III	3,147	B	3,826	23.75	23.55				
5293	Planner IV	3,734	B	4,539	6.50	6.50				
5322	Graphic Artist	1,796	B	2,183	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.92	1.62				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>CPC CITY PLANNING</b>						
Program: FDP CURRENT PLANNING						
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED					
			SubFund Total:		54.53	54.26
Subfund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND					
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00
5278	Planner II	2,654	B	3,226	0.00	0.00
5291	Planner III	3,147	B	3,826	0.00	0.00
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00
			SubFund Total:		0.00	0.00
Subfund: 2S CDB GNC	GRANTS; NON-PROJECT; CONTINUING					
5278	Planner II	2,654	B	3,226	0.16	0.16
5291	Planner III	3,147	B	3,826	0.03	0.00
			SubFund Total:		0.19	0.16
Subfund: 2S NDF PCE	PLANNING CODE ENFORCEMENT FUND					
5278	Planner II	2,654	B	3,226	0.00	0.00
5291	Planner III	3,147	B	3,826	0.00	0.00
5293	Planner IV	3,734	B	4,539	0.00	0.00
			SubFund Total:		0.00	0.00
			Program Total:		54.72	54.42
Program: FEF ADMINISTRATION/PLANNING						
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED					
0116	Board/Commission Member, Group VII	0.00	B	0.00	0.00	0.00
0923	Manager II	3,520	B	4,492	0.00	1.00
0932	Manager IV	4,075	B	5,200	1.00	0.00
0941	Manager VI	4,717	B	6,019	0.00	0.00
0952	Deputy Director II	3,799	B	4,848	1.00	1.00
0953	Deputy Director III	4,717	B	6,019	1.00	1.00
0964	Department Head IV	6,170	B	7,875	1.00	1.00
1022	IS Administrator II	2,602	B	3,162	0.00	0.00
1023	IS Administrator III	3,162	B	3,844	2.00	2.00
1042	IS Engineer-Journey	3,439	B	4,326	1.00	1.00
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CPC CITY PLANNING</b>										
Program: FEF ADMINISTRATION/PLANNING										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1053	IS Business Analyst-Senior	3,213	B	4,042	0.50	1.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	0.50	1.00				
1241	Personnel Analyst	2,235	B	3,289	1.00	1.00				
1314	Public Relations Officer	2,855	B	3,470	1.00	1.00				
1402	Junior Clerk	1,398	B	1,694	1.00	1.00				
1404	Clerk	1,520	B	1,844	0.00	0.00				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	2.75	2.75				
1450	Executive Secretary I	2,079	B	2,527	1.50	1.50				
1452	Executive Secretary II	2,418	B	2,940	0.25	0.25				
1454	Executive Secretary III	2,627	B	3,193	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1654	Accountant III	2,910	B	3,537	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	3.00	3.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
1825	Prinicipal Administrative Analyst II	3,836	B	4,662	1.00	1.00				
5283	Planner V	4,428	B	5,383	0.00	0.00				
5291	Planner III	3,147	B	3,826	3.04	3.50				
5293	Planner IV	3,734	B	4,539	0.50	0.50				
5322	Graphic Artist	1,796	B	2,183	1.00	1.00				
9382	Government And Public Affairs Manager	3,566	B	4,334	1.00	1.00				
SubFund Total:					33.04	34.50				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
1052	IS Business Analyst	2,775	B	3,491	0.00	0.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
SubFund Total:					1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CPC CITY PLANNING</b>										
Program: FEF ADMINISTRATION/PLANNING										
				Program Total:	34.04	35.50				
Program: FFP ENVIRONMENTAL PLANNING										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	0.77	1.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
5275	Planner Technician	1,899	B	2,309	1.00	1.00				
5277	Planner I	2,183	B	2,654	0.00	0.00				
5278	Planner II	2,654	B	3,226	5.00	5.00				
5291	Planner III	3,147	B	3,826	1.00	1.00				
5298	Planner III-Environmental Review	3,147	B	3,826	13.04	13.94				
5299	Planner IV-Environmental Review	3,734	B	4,539	6.23	6.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.87	0.87				
		SubFund Total:			28.91	29.81				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
5298	Planner III-Environmental Review	3,147	B	3,826	0.77	0.75				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	2.06	1.13				
		SubFund Total:			2.83	1.88				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
5278	Planner II	2,654	B	3,226	0.00	0.00				
5291	Planner III	3,147	B	3,826	0.00	0.00				
5298	Planner III-Environmental Review	3,147	B	3,826	0.00	0.00				
5299	Planner IV-Environmental Review	3,734	B	4,539	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
		SubFund Total:			0.00	0.00				
Subfund: 2S CDB GNC GRANTS; NON-PROJECT; CONTINUING										
5298	Planner III-Environmental Review	3,147	B	3,826	0.05	0.05				
		SubFund Total:			0.05	0.05				
Subfund: 2S NDF GNC GRANTS; NON-PROJECT; CONTINUING										
5291	Planner III	3,147	B	3,826	0.00	0.00				
5298	Planner III-Environmental Review	3,147	B	3,826	0.72	0.36				
		SubFund Total:			0.72	0.36				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CPC CITY PLANNING</b>										
Program: FFP ENVIRONMENTAL PLANNING										
Subfund: 2S T&C GNC GRANTS; NON-PROJECT; CONTINUING										
5298	Planner III-Environmental Review	3,147	B	3,826	0.00	0.00				
				SubFund Total:	0.00	0.00				
				Program Total:	32.51	32.10				
Program: FZA ZONING ADMINISTRATION AND COMPLIANCE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1450	Executive Secretary I	2,079	B	2,527	2.00	2.00				
5277	Planner I	2,183	B	2,654	0.23	0.00				
5278	Planner II	2,654	B	3,226	1.77	2.00				
5283	Planner V	4,428	B	5,383	1.00	1.00				
5291	Planner III	3,147	B	3,826	2.00	2.00				
5293	Planner IV	3,734	B	4,539	2.00	2.00				
				SubFund Total:	9.00	9.00				
Subfund: 2S NDF PCE PLANNING CODE ENFORCEMENT FUND										
5291	Planner III	3,147	B	3,826	1.00	1.00				
				SubFund Total:	1.00	1.00				
				Program Total:	10.00	10.00				
				CPC Department Total:	165.96	165.46				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CSC CIVIL SERVICE COMMISSION</b>										
Program: FCV CIVIL SERVICE COMMISSION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0114	Board/Commission Member, Group V	0.00	M	0.00	0.00	0.00				
0951	Deputy Director I	3,282	B	4,188	1.00	1.00				
0961	Department Head I	4,075	B	5,200	1.00	1.00				
1203	Personnel Technician	2,166	B	2,632	2.00	2.00				
1244	Senior Personnel Analyst	3,162	B	3,844	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.02	0.02				
					SubFund Total:	6.02				
					Program Total:	6.02				
					CSC Department Total:	6.02				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CON CONTROLLER</b>										
Program: FDC PAYROLL AND PERSONNEL SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	0.00	0.00				
0923	Manager II	3,520	B	4,492	2.00	2.00				
0932	Manager IV	4,075	B	5,200	0.00	0.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0953	Deputy Director III	4,717	B	6,019	0.00	0.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	0.00	0.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	0.00	0.00				
1070	IS Project Director	4,101	B	5,157	0.00	0.00				
1218	Payroll Supervisor	2,732	B	3,320	2.00	2.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	11.00	11.00				
1224	Principal Payroll And Personnel Clerk	2,348	B	2,855	3.00	3.00				
1226	Chief Payroll And Personnel Clerk	2,478	B	3,012	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1721	Senior Data Entry Operator	1,630	B	1,980	0.50	0.50				
SubFund Total:					23.50	23.50				
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
1042	IS Engineer-Journey	3,439	B	4,326	1.00	1.00				
1043	IS Engineer-Senior	3,812	B	4,794	2.00	2.00				
1044	IS Engineer-Principal	4,101	B	5,157	0.00	0.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	11.00	11.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	14.00	14.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	0.00	0.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	7.00	7.00				
1070	IS Project Director	4,101	B	5,157	3.00	3.00				
1822	Administrative Analyst	2,454	B	2,983	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CON CONTROLLER</b>										
Program: FDC PAYROLL AND PERSONNEL SERVICES										
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
5504	Project Manager II	5,230	B	5,230	0.00	0.00				
5506	Project Manager III	6,349	B	6,349	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.89	1.89				
SubFund Total:					41.89	41.89				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
1042	IS Engineer-Journey	3,439	B	4,326	0.00	0.00				
1043	IS Engineer-Senior	3,812	B	4,794	0.00	0.00				
1044	IS Engineer-Principal	4,101	B	5,157	0.00	0.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	0.00	0.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	0.00	0.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	0.00	0.00				
1070	IS Project Director	4,101	B	5,157	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
5504	Project Manager II	5,230	B	5,230	0.00	0.00				
5506	Project Manager III	6,349	B	6,349	0.00	0.00				
SubFund Total:					0.00	0.00				
Program Total:					65.39	65.39				
Program: FDG ACCOUNTING OPERATIONS AND SYSTEMS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	0.00	0.00				
0931	Manager III	3,799	B	4,848	0.00	0.00				
0932	Manager IV	4,075	B	5,200	2.00	2.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0941	Manager VI	4,717	B	6,019	0.00	0.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
0954	Deputy Director IV	5,368	B	6,851	0.00	0.00				
1003	IS Operator-Senior	2,089	B	2,539	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CON CONTROLLER</b>										
Program: FDG ACCOUNTING OPERATIONS AND SYSTEMS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1053	IS Business Analyst-Senior	3,213	B	4,042	3.77	4.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	2.00	2.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	0.00	0.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	2.00	2.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	2.00	2.00				
1634	Principal Account Clerk	2,130	B	2,589	0.00	0.00				
1652	Accountant II	2,407	B	2,926	12.00	12.00				
1654	Accountant III	2,910	B	3,537	14.00	14.00				
1657	Accountant IV	3,369	B	4,094	12.00	12.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	2.00	2.00				
1842	Management Assistant	2,258	B	2,745	1.77	2.00				
SubFund Total:					59.54	60.00				
Program Total:					59.54	60.00				
Program: FDO CITY SERVICES AUDITOR										
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
0922	Manager I	3,282	B	4,188	0.00	0.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0933	Manager V	4,397	B	5,612	0.00	0.00				
0953	Deputy Director III	4,717	B	6,019	2.00	2.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	2.00	2.00				
1241	Personnel Analyst	2,235	B	3,289	1.00	1.00				
1684	Auditor II	3,072	B	3,734	16.77	17.00				
1686	Auditor III	3,453	B	4,197	10.00	10.00				
1803	Performance Analyst I	2,172	B	2,640	2.00	2.00				
1805	Performance Analyst II	3,072	B	3,734	13.00	13.00				
1822	Administrative Analyst	2,454	B	2,983	2.00	2.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CON CONTROLLER</b>										
Program: FDO CITY SERVICES AUDITOR										
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1825	Prinicipal Administrative Analyst II	3,836	B	4,662	1.00	1.00				
1830	Performance Analyst III - Project Manage	3,788	B	4,604	7.00	7.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
1867	Auditor I	2,172	B	2,640	3.77	4.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.82	1.82				
SubFund Total:						66.36				
Program Total:						66.36				
Program: FDX BUDGET & PAYROLL SYSTEM										
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
1054	IS Business Analyst-Principal	3,720	B	4,678	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
SubFund Total:						0.00				
Program Total:						0.00				
Program: FEB MANAGEMENT, BUDGET AND ANALYSIS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0923	Manager II	3,520	B	4,492	0.00	0.00				
0931	Manager III	3,799	B	4,848	2.00	2.00				
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
0955	Deputy Director V	5,722	B	7,303	1.00	1.00				
0965	Department Head V	7,668	B	9,787	0.00	0.00				
1023	IS Administrator III	3,162	B	3,844	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	2.00	2.00				
1203	Personnel Technician	2,166	B	2,632	1.00	1.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	1.00	1.00				
1226	Chief Payroll And Personnel Clerk	2,478	B	3,012	0.00	0.00				
1244	Senior Personnel Analyst	3,162	B	3,844	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CON CONTROLLER</b>										
Program: FEB MANAGEMENT, BUDGET AND ANALYSIS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1574	Executive Assistant To The Controller	2,882	B	3,503	1.00	1.00				
1649	Accountant Intern	2,093	B	2,197	1.00	1.00				
1652	Accountant II	2,407	B	2,926	3.00	3.00				
1654	Accountant III	2,910	B	3,537	2.00	2.00				
1657	Accountant IV	3,369	B	4,094	0.00	0.00				
1682	Controller	7,821	B	9,983	1.00	1.00				
1684	Auditor II	3,072	B	3,734	0.00	0.00				
1803	Performance Analyst I	2,172	B	2,640	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	5.00	5.00				
1824	Principal Administrative Analyst	3,503	B	4,258	3.00	3.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	2.00	2.00				
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.24	0.24				
SubFund Total:					33.24	33.24				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
1824	Principal Administrative Analyst	3,503	B	4,258	0.77	0.00				
SubFund Total:					0.77	0.00				
Program Total:					34.01	33.24				
Program: FFG PUBLIC FINANCE										
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
0933	Manager V	4,397	B	5,612	0.00	0.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
SubFund Total:					3.00	3.00				
Program Total:					3.00	3.00				
Program: FFM ECONOMIC ANALYSIS										
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>CON CONTROLLER</b>										
Program: FFM ECONOMIC ANALYSIS										
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
0922	Manager I	3,282	B	4,188	0.00	0.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	1.00	1.00				
					SubFund Total:	3.00				
					Program Total:	3.00				
					CON Department Total:	231.30				
						231.45				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>USD COUNTY EDUCATION OFFICE</b>										
Program: EEE COUNTY EDUCATION SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0118	Board/Commission Member, Group VII	0.00	M	0.00	0.00	0.00				
0130	Superintendent of Schools	11,159	B	11,159	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 7A SSD 88X 1988 SCHOOL FACILITIES IMPROVEMENT										
1002	IS Operator-Journey	1,823	B	2,215	0.00	0.00				
1312	Public Information Officer	2,395	B	2,910	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1650	Accountant I	2,172	B	2,640	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	0.00	0.00				
5241	Engineer	4,017	B	4,882	0.00	0.00				
5506	Project Manager III	6,349	B	6,349	0.00	0.00				
SubFund Total:					0.00	0.00				
Program Total:					0.00	0.00				
USD Department Total:					0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DAT DISTRICT ATTORNEY</b>										
Program: AIA FELONY PROSECUTION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0931	Manager III	3,799	B	4,848	0.00	0.00				
0932	Manager IV	4,075	B	5,200	0.00	0.00				
1652	Accountant II	2,407	B	2,926	0.00	0.00				
8129	Victim/Witness Investigator I	2,019	B	2,454	0.00	0.00				
8131	Victim/Witness Investigator II	2,215	B	2,693	0.00	0.00				
8132	District Attorney's Investigative Assist	2,178	B	2,779	0.00	0.00				
8133	Victim/Witness Investigator III	2,640	B	3,208	1.06	1.06				
8135	Assistant Chief Victim/Witness Investiga	2,868	B	3,486	0.00	0.00				
8146	District Attorney's Investigator	3,035	B	3,873	15.93	15.93				
8147	Senior District Attorney's Investigator	3,295	B	4,206	6.85	6.85				
8148	Chief District Attorney's Investigator	4,717	B	6,019	1.00	1.00				
8149	Assistant Chief District Attorney's Inve	3,513	B	4,484	3.00	3.00				
8150	Principal District Attorney's Investigat	3,799	B	4,848	1.00	1.00				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	81.05	77.51				
8181	Assistant Chief Attorney I	6,170	B	7,500	4.00	5.00				
8182	Head Attorney, Civil And Criminal	5,876	B	7,143	14.00	14.00				
8183	Assistant Chief Attorney II	6,479	B	7,875	0.00	0.00				
8550	Dist Atty Investigator (SFERS)	3,035	B	3,873	2.00	2.00				
8556	Chf Distt Atty Inves (SFERS)	4,717	B	6,019	0.00	0.00				
8558	PrDAInvest, SpecUnit (SFERS)	3,799	B	4,848	1.00	1.00				
9910	Public Service Trainee	0.00	C	0.00	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:					130.89	128.35				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
8146	District Attorney's Investigator	3,035	B	3,873	1.00	1.00				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	1.40	1.40				
SubFund Total:					2.40	2.40				
Subfund: 2S PPF DAF DA-SPECIAL REVENUE FUND										
8132	District Attorney's Investigative Assist	2,178	B	2,779	1.00	1.00				
8133	Victim/Witness Investigator III	2,640	B	3,208	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DAT DISTRICT ATTORNEY</b>										
Program: AIA FELONY PROSECUTION										
Subfund: 2S PPF DAF DA-SPECIAL REVENUE FUND										
8177	Attorney (Civil/Criminal)	3,789	B	6,638	0.00	0.00				
				SubFund Total:	3.00	3.00				
				Program Total:	136.29	133.75				
Program: AID CAREER CRIMINAL PROSECUTION										
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
1458	Legal Secretary I	2,215	B	2,693	1.00	1.00				
8132	District Attorney's Investigative Assist	2,178	B	2,779	0.25	0.25				
8147	Senior District Attorney's Investigator	3,295	B	4,206	1.00	1.00				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	2.90	2.90				
8182	Head Attorney, Civil And Criminal	5,876	B	7,143	1.00	1.00				
				SubFund Total:	6.15	6.15				
				Program Total:	6.15	6.15				
Program: AIE WORK ORDERS & GRANTS										
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
8132	District Attorney's Investigative Assist	2,178	B	2,779	0.51	0.51				
8133	Victim/Witness Investigator III	2,640	B	3,208	2.00	2.00				
8146	District Attorney's Investigator	3,035	B	3,873	0.00	0.00				
8147	Senior District Attorney's Investigator	3,295	B	4,206	0.00	0.00				
8149	Assistant Chief District Attorney's Inve	3,513	B	4,484	0.00	0.00				
8173	Legal Assistant	2,478	B	3,012	0.00	0.00				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	5.35	5.35				
8181	Assistant Chief Attorney I	6,170	B	7,500	1.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
				SubFund Total:	8.86	7.86				
Subfund: 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT										
8177	Attorney (Civil/Criminal)	3,789	B	6,638	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
				SubFund Total:	0.00	0.00				
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING										
0923	Manager II	3,520	B	4,492	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>DAT DISTRICT ATTORNEY</b>						
Program: AIE WORK ORDERS & GRANTS						
Subfund: 2S PPF GNC	GRANTS; NON-PROJECT; CONTINUING					
1458	Legal Secretary I	2,215	B	2,693	0.25	0.25
8104	Victim & Witness Technician	1,646	B	1,999	0.00	0.00
8129	Victim/Witness Investigator I	2,019	B	2,454	7.75	7.75
8131	Victim/Witness Investigator II	2,215	B	2,693	2.10	2.10
8132	District Attorney's Investigative Assist	2,178	B	2,779	1.80	1.80
8133	Victim/Witness Investigator III	2,640	B	3,208	3.00	3.00
8135	Assistant Chief Victim/Witness Investiga	2,868	B	3,486	3.01	3.01
8137	Chief Victim/Witness Investigator	3,403	B	4,137	0.60	0.60
8146	District Attorney's Investigator	3,035	B	3,873	3.82	3.82
8147	Senior District Attorney's Investigator	3,295	B	4,206	0.30	0.30
8150	Principal District Attorney's Investigat	3,799	B	4,848	0.00	0.00
8177	Attorney (Civil/Criminal)	3,789	B	6,638	6.74	6.74
8182	Head Attorney, Civil And Criminal	5,876	B	7,143	0.00	0.00
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.84	0.84
SubFund Total:						<b>30.21</b>
Program Total:						<b>39.07</b>
Program: AIF MISDEMEANOR PROSECUTION						
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED						
8132	District Attorney's Investigative Assist	2,178	B	2,779	0.00	0.00
8177	Attorney (Civil/Criminal)	3,789	B	6,638	14.00	14.00
SubFund Total:						<b>14.00</b>
Program Total:						<b>14.00</b>
Program: AIH CHILD ABDUCTION						
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS						
8131	Victim/Witness Investigator II	2,215	B	2,693	0.00	0.00
8146	District Attorney's Investigator	3,035	B	3,873	3.00	3.00
8147	Senior District Attorney's Investigator	3,295	B	4,206	1.00	1.00
8149	Assistant Chief District Attorney's Inve	3,513	B	4,484	1.00	1.00
8177	Attorney (Civil/Criminal)	3,789	B	6,638	1.00	1.00
SubFund Total:						<b>6.00</b>
						<b>6.00</b>

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
<b>DAT</b>	<b>DISTRICT ATTORNEY</b>					
Program:	AIH	CHILD ABDUCTION				
			Program Total:		6.00	6.00
Program:	All	SUPPORT SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,282	B	4,188	1.00	1.00
0923	Manager II	3,520	B	4,492	1.00	1.00
0931	Manager III	3,799	B	4,848	2.00	2.00
0932	Manager IV	4,075	B	5,200	1.00	1.00
0933	Manager V	4,397	B	5,612	1.00	1.00
0941	Manager VI	4,717	B	6,019	0.00	0.00
1011	IS Technician-Assistant	1,615	B	1,960	0.00	0.00
1022	IS Administrator II	2,602	B	3,162	0.00	0.00
1023	IS Administrator III	3,162	B	3,844	1.00	1.00
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00
1404	Clerk	1,520	B	1,844	1.00	1.00
1458	Legal Secretary I	2,215	B	2,693	5.78	5.78
1520	Confidential Secretary To District Attor	2,813	B	3,418	0.00	0.00
1652	Accountant II	2,407	B	2,926	1.00	1.00
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00
8104	Victim & Witness Technician	1,646	B	1,999	1.00	1.00
8129	Victim/Witness Investigator I	2,019	B	2,454	1.00	1.00
8131	Victim/Witness Investigator II	2,215	B	2,693	3.90	3.90
8132	District Attorney's Investigative Assist	2,178	B	2,779	26.31	25.31
8133	Victim/Witness Investigator III	2,640	B	3,208	8.00	8.00
8135	Assistant Chief Victim/Witness Investiga	2,868	B	3,486	3.00	3.00
8150	Principal District Attorney's Investigat	3,799	B	4,848	0.00	0.00
8173	Legal Assistant	2,478	B	3,012	1.00	1.00
		SubFund Total:			59.99	58.99
		Program Total:			59.99	58.99
Program:	All	FAMILY VIOLENCE PROGRAM				
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS				
8129	Victim/Witness Investigator I	2,019	B	2,454	7.90	7.90

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DAT DISTRICT ATTORNEY</b>										
Program: AIJ FAMILY VIOLENCE PROGRAM										
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
8131	Victim/Witness Investigator II	2,215	B	2,693	1.00	1.00				
8135	Assistant Chief Victim/Witness Investigator	2,868	B	3,486	0.64	0.64				
8137	Chief Victim/Witness Investigator	3,403	B	4,137	0.40	0.40				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	0.42	0.42				
SubFund Total:						10.36				
Program Total:						10.36				
Program: ASI ADMINISTRATION - CRIMINAL & CIVIL										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0941	Manager VI	4,717	B	6,019	0.00	0.00				
0942	Manager VII	5,051	B	6,446	0.00	0.00				
0943	Manager VIII	5,722	B	7,303	2.00	2.00				
8183	Assistant Chief Attorney II	6,479	B	7,875	2.00	2.00				
8198	District Attorney	9,247	B	9,247	1.00	1.00				
SubFund Total:						6.00				
Program Total:						6.00				
DAT	Department Total:				277.86	273.32				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ECN ECONOMIC AND WORKFORCE DEVELOPMENT</b>										
Program: BBG COMMUNITY DEVELOPMENT										
Subfund: 2S CDB GNC GRANTS; NON-PROJECT; CONTINUING										
0903	Mayoral Staff XV	3,724	B	4,753	0.00	0.00				
9774	Senior Community Development Specialist	2,693	B	3,273	0.00	0.00				
				SubFund Total:	0.00	0.00				
				Program Total:	0.00	0.00				
Program: BFS FILM SERVICES										
Subfund: 2S CRF MFP MOBED-FILM PROD SP FUND										
0961	Department Head I	4,075	B	5,200	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	2.00	2.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.19	0.19				
				SubFund Total:	3.19	3.19				
				Program Total:	3.19	3.19				
Program: BK5 ECONOMIC DEVELOPMENT										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	0.00	0.00				
0933	Manager V	4,397	B	5,612	0.00	0.00				
0963	Department Head III	5,368	B	6,851	0.00	0.00				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
				SubFund Total:	0.00	0.00				
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
0922	Manager I	3,282	B	4,188	4.00	4.00				
0931	Manager III	3,799	B	4,848	0.77	1.00				
0933	Manager V	4,397	B	5,612	2.70	2.70				
0963	Department Head III	5,368	B	6,851	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
9772	Community Development Specialist	2,326	B	2,827	3.31	4.00				
9774	Senior Community Development Specialist	2,693	B	3,273	3.54	4.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ECN ECONOMIC AND WORKFORCE DEVELOPMENT</b>										
Program: BK5 ECONOMIC DEVELOPMENT										
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
9775	Senior Community Development Specialist	3,194	B	3,881	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.98	1.40				
				SubFund Total:	20.30	22.10				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
0922	Manager I	3,282	B	4,188	0.00	0.00				
0923	Manager II	3,520	B	4,492	1.00	1.00				
0931	Manager III	3,799	B	4,848	0.00	0.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0941	Manager VI	4,717	B	6,019	1.00	1.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
0943	Manager VIII	5,722	B	7,303	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.77	2.00				
1824	Principal Administrative Analyst	3,503	B	4,258	2.00	2.00				
1840	Junior Management Assistant	1,990	B	2,418	0.00	0.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.91	0.91				
				SubFund Total:	8.68	8.91				
Subfund: 2S CDB GNC GRANTS; NON-PROJECT; CONTINUING										
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
9774	Senior Community Development Specialist	2,693	B	3,273	1.00	1.00				
9775	Senior Community Development Specialist	3,194	B	3,881	0.00	0.00				
				SubFund Total:	2.00	2.00				
				Program Total:	30.98	33.01				
Program: BK7 OFFICE OF SMALL BUSINESS AFFAIRS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0961	Department Head I	4,075	B	5,200	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	3.00	3.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.09	0.09				
				SubFund Total:	5.09	5.09				
				Program Total:	5.09	5.09				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ECN ECONOMIC AND WORKFORCE DEVELOPMENT</b>										
Program: BL1 WORKFORCE TRAINING										
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
0922	Manager I	3,282	B	4,188	0.00	0.00				
0923	Manager II	3,520	B	4,492	0.00	0.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0932	Manager IV	4,075	B	5,200	0.00	0.00				
0941	Manager VI	4,717	B	6,019	0.50	0.50				
1450	Executive Secretary I	2,079	B	2,527	0.50	0.50				
1652	Accountant II	2,407	B	2,926	0.00	0.00				
1654	Accountant III	2,910	B	3,537	0.30	0.30				
1823	Senior Administrative Analyst	3,027	B	3,679	2.00	2.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.50	1.50				
1844	Senior Management Assistant	2,589	B	3,147	0.50	0.50				
2978	Contract Compliance Officer II	3,851	B	4,681	1.00	1.00				
2992	Contract Compliance Officer I	2,940	B	3,574	4.00	4.00				
9704	Employment & Training Specialist III	2,348	B	2,855	5.00	5.00				
9705	Employment & Training Specialist IV	2,589	B	3,147	1.00	1.00				
9706	Employment & Training Specialist V	2,855	B	3,470	2.00	2.00				
9772	Community Development Specialist	2,326	B	2,827	1.00	1.00				
9774	Senior Community Development Specialist	2,693	B	3,273	3.38	3.50				
9775	Senior Community Development Specialist	3,194	B	3,881	1.00	1.00				
SubFund Total:					<b>24.68</b>	<b>24.80</b>				
Subfund: 2S CDB ARA AMERICAN RECOVERY AND REINVESTMENT ACT										
0922	Manager I	3,282	B	4,188	0.00	0.00				
0941	Manager VI	4,717	B	6,019	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.00				
9772	Community Development Specialist	2,326	B	2,827	0.00	0.00				
9774	Senior Community Development Specialist	2,693	B	3,273	0.00	0.00				
9775	Senior Community Development Specialist	3,194	B	3,881	0.00	0.00				
SubFund Total:					<b>0.00</b>	<b>0.00</b>				
Subfund: 2S CDB GNC GRANTS; NON-PROJECT; CONTINUING										

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ECN ECONOMIC AND WORKFORCE DEVELOPMENT</b>										
Program: BL1 WORKFORCE TRAINING										
Subfund: 2S CDB GNC GRANTS; NON-PROJECT; CONTINUING										
0922	Manager I	3,282	B	4,188	4.00	4.00				
0923	Manager II	3,520	B	4,492	1.00	1.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0933	Manager V	4,397	B	5,612	0.30	0.30				
0941	Manager VI	4,717	B	6,019	0.50	0.50				
1450	Executive Secretary I	2,079	B	2,527	0.50	0.50				
1652	Accountant II	2,407	B	2,926	0.00	0.00				
1654	Accountant III	2,910	B	3,537	0.70	0.70				
1822	Administrative Analyst	2,454	B	2,983	2.00	2.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.50	1.50				
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	0.50	0.50				
9772	Community Development Specialist	2,326	B	2,827	1.00	1.00				
9774	Senior Community Development Specialist	2,693	B	3,273	7.38	7.50				
9775	Senior Community Development Specialist	3,194	B	3,881	4.54	5.00				
					<b>SubFund Total:</b>	<b>26.92</b>				
					<b>Program Total:</b>	<b>51.60</b>				
					<b>ECN Department Total:</b>	<b>90.86</b>				
						<b>93.59</b>				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>REG ELECTIONS</b>										
<b>Program: FCH ELECTIONS</b>										
<b>Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED</b>										
0951	Deputy Director I	3,282	B	4,188	1.00	1.00				
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
0962	Department Head II	5,051	B	6,446	1.00	1.00				
1023	IS Administrator III	3,162	B	3,844	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	0.00	0.00				
1062	IS Programmer Analyst	2,397	B	3,015	1.00	1.00				
1220	Payroll Clerk	1,941	B	2,360	1.00	1.00				
1403	Elections Clerk	1,682	B	2,043	2.00	2.00				
1408	Principal Clerk	2,079	B	2,527	3.00	3.00				
1410	Chief Clerk	2,383	B	2,896	4.00	4.00				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1471	Elections Worker	1,756	B	2,135	2.75	2.75				
1842	Management Assistant	2,258	B	2,745	3.00	3.00				
9770	Community Development Assistant	1,849	B	2,247	1.00	1.00				
9772	Community Development Specialist	2,326	B	2,827	1.00	1.00				
AC35	Board/Commission Secretary 3	3,126	B	3,799	0.50	0.50				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	21.14	28.76				
SubFund Total:					<b>45.39</b>	<b>53.01</b>				
<b>Subfund: 1G AGF AAP GF-ANNUAL PROJECT</b>										
1492	Assistant Clerk, Board Of Supervisors	3,012	B	3,661	0.00	0.00				
SubFund Total:					<b>0.00</b>	<b>0.00</b>				
Program Total:					<b>45.39</b>	<b>53.01</b>				
REG Department Total:					<b>45.39</b>	<b>53.01</b>				

## Annual Salary Ordinance 2012-2013 and 2013-2014

### Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
ECD	DEPARTMENT OF EMERGENCY MANAGEMENT					
Program:	BIR	EMERGENCY COMMUNICATIONS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,282	B	4,188	1.00	1.00
0923	Manager II	3,520	B	4,492	3.00	3.00
0931	Manager III	3,799	B	4,848	2.00	2.00
0954	Deputy Director IV	5,368	B	6,851	2.00	2.00
0964	Department Head IV	6,170	B	7,875	1.00	1.00
1022	IS Administrator II	2,602	B	3,162	6.00	6.00
1023	IS Administrator III	3,162	B	3,844	3.00	3.00
1024	IS Administrator-Supervisor	3,403	B	4,137	0.00	0.00
1042	IS Engineer-Journey	3,439	B	4,326	3.00	3.00
1043	IS Engineer-Senior	3,812	B	4,794	0.00	0.00
1044	IS Engineer-Principal	4,101	B	5,157	1.00	1.00
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00
1063	IS Programmer Analyst-Senior	2,911	B	3,666	1.00	1.00
1070	IS Project Director	4,101	B	5,157	1.00	1.00
1071	IS Manager	4,221	B	6,011	1.00	1.00
1220	Payroll Clerk	1,941	B	2,360	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	1.00	1.00
1244	Senior Personnel Analyst	3,162	B	3,844	1.00	1.00
1446	Secretary II	1,909	B	2,319	1.00	1.00
1452	Executive Secretary II	2,418	B	2,940	0.00	0.00
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00
1652	Accountant II	2,407	B	2,926	0.00	0.00
1842	Management Assistant	2,258	B	2,745	1.00	1.00
2533	Emergency Medical Services Agency Specia	3,162	B	3,844	1.00	1.00
5291	Planner III	3,147	B	3,826	0.00	0.00
8238	Public Safetycommunications Dispatcher	2,551	B	3,101	170.00	170.00
8239	Senior Police Communications Dispatcher	2,868	B	3,486	24.00	24.00
8240	Public Safety Communications Coordinator	3,087	B	3,752	8.00	8.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.01	1.01

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>ECD DEPARTMENT OF EMERGENCY MANAGEMENT</b>						
Program: BIR EMERGENCY COMMUNICATIONS						
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			SubFund Total:	236.01	236.01
Subfund: 1G AGF ACP	GF-CONTINUING PROJECTS					
1042	IS Engineer-Journey	3,439	B	4,326	1.00	0.54
				SubFund Total:	1.00	0.54
Subfund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND					
2533	Emergency Medical Services Agency Specia	3,162	B	3,844	1.50	1.50
5291	Planner III	3,147	B	3,826	0.00	0.00
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00
				SubFund Total:	1.50	1.50
				Program Total:	238.51	238.05
Program: BIV EMERGENCY SERVICES						
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED					
0923	Manager II	3,520	B	4,492	1.00	1.00
0931	Manager III	3,799	B	4,848	0.06	0.00
0932	Manager IV	4,075	B	5,200	0.00	0.00
0933	Manager V	4,397	B	5,612	1.00	1.00
0954	Deputy Director IV	5,368	B	6,851	1.00	1.00
1446	Secretary II	1,909	B	2,319	1.00	1.00
1657	Accountant IV	3,369	B	4,094	1.00	1.00
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00
1825	Principal Administrative Analyst II	3,836	B	4,662	0.00	0.00
2533	Emergency Medical Services Agency Specia	3,162	B	3,844	3.00	3.00
5278	Planner II	2,654	B	3,226	0.00	0.00
5291	Planner III	3,147	B	3,826	0.00	0.00
5293	Planner IV	3,734	B	4,539	0.00	0.00
8602	Emergency Services Coordinator II	2,654	B	3,226	0.50	0.00
8603	Emergency Services Coordinator III	3,147	B	3,826	0.00	1.50
8604	Emergency Services Coordinator IV	3,734	B	4,539	1.00	1.00
				SubFund Total:	10.56	11.50

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>ECD DEPARTMENT OF EMERGENCY MANAGEMENT</b>						
Program:	BIW	EMERGENCY SERVICES				
Subfund:	25 PPF HLS	HOMELAND SECURITY				
0922	Manager I	3,282	B	4,188	0.00	0.00
0931	Manager III	3,799	B	4,848	2.94	3.00
0932	Manager IV	4,075	B	5,200	4.00	4.00
0933	Manager V	4,397	B	5,612	1.00	1.00
0941	Manager VI	4,717	B	6,019	0.00	0.00
0943	Manager VIII	5,722	B	7,303	0.00	0.00
0954	Deputy Director IV	5,368	B	6,851	1.00	1.00
1070	IS Project Director	4,101	B	5,157	1.00	1.00
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00
1657	Accountant IV	3,369	B	4,094	1.00	1.00
1820	Junior Administrative Analyst	1,867	B	2,269	0.00	0.00
1823	Senior Administrative Analyst	3,027	B	3,679	3.00	3.00
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00
1825	Principal Administrative Analyst II	3,836	B	4,662	0.00	0.00
5277	Planner I	2,183	B	2,654	0.00	0.00
5278	Planner II	2,654	B	3,226	0.00	0.00
5291	Planner III	3,147	B	3,826	1.00	0.00
5293	Planner IV	3,734	B	4,539	0.00	0.00
5506	Project Manager III	6,349	B	6,349	0.00	0.00
5508	Project Manager IV	7,080	B	7,080	0.00	0.00
8600	Emergency Services Assistant	1,899	B	2,309	1.00	1.00
8601	Emergency Services Coordinator I	2,183	B	2,654	1.00	1.00
8602	Emergency Services Coordinator II	2,654	B	3,226	3.50	4.00
8603	Emergency Services Coordinator III	3,147	B	3,826	6.00	5.50
8604	Emergency Services Coordinator IV	3,734	B	4,539	1.00	1.00
				SubFund Total:	<b>28.44</b>	<b>27.50</b>
				Program Total:	<b>39.00</b>	<b>39.00</b>
Program:	BIW	FALSE ALARM PREVENTION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
<b>ECD DEPARTMENT OF EMERGENCY MANAGEMENT</b>						
Program:	BIW	FALSE ALARM PREVENTION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
			SubFund Total:		1.00	1.00
			Program Total:		1.00	1.00
Program:	BIZ	EMERGENCY MANAGEMENT - EMSA				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
1446	Secretary II	1,909	B	2,319	0.00	0.00
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00
2533	Emergency Medical Services Agency Specia	3,162	B	3,844	0.00	0.00
			SubFund Total:		0.00	0.00
			Program Total:		0.00	0.00
	ECD Department Total:				278.51	278.05

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ENV ENVIRONMENT</b>										
Program: BA1 URBAN FORESTRY										
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND										
1543	Secretary, Commission on the Environment	3,027	B	3,679	0.00	0.00				
5638	Environmental Assistant	2,151	B	2,614	0.38	0.38				
				SubFund Total:	0.38	0.38				
				Program Total:	0.38	0.38				
Program: BAI SOLID WASTE MANAGEMENT										
Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING										
5640	Environmental Specialist	2,614	B	3,178	0.00	0.00				
5642	Senior Environmental Specialist	3,041	B	3,696	0.00	0.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
				SubFund Total:	0.00	0.00				
				Program Total:	0.00	0.00				
Program: CIG ENVIRONMENT										
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND										
0111	Board/Commission Member, Group II	0.00	D	0.00	0.00	0.00				
0923	Manager II	3,520	B	4,492	0.46	0.46				
0952	Deputy Director II	3,799	B	4,848	0.46	0.46				
0962	Department Head II	5,051	B	6,446	0.46	0.46				
1023	IS Administrator III	3,162	B	3,844	0.46	0.46				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	0.46	0.46				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1543	Secretary, Commission on the Environment	3,027	B	3,679	0.46	0.46				
1632	Senior Account Clerk	1,886	B	2,292	0.46	0.46				
1822	Administrative Analyst	2,454	B	2,983	0.40	0.40				
1823	Senior Administrative Analyst	3,027	B	3,679	0.46	0.46				
1824	Principal Administrative Analyst	3,503	B	4,258	0.46	0.46				
1840	Junior Management Assistant	1,990	B	2,418	0.46	0.46				
1844	Senior Management Assistant	2,589	B	3,147	0.46	0.46				
5638	Environmental Assistant	2,151	B	2,614	0.00	0.00				
5640	Environmental Specialist	2,614	B	3,178	0.70	0.70				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ENV ENVIRONMENT</b>										
Program: CIG ENVIRONMENT										
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND										
5642	Senior Environmental Specialist	3,041	B	3,696	0.46	0.46				
5644	Principal Environmental Specialist	3,470	B	4,218	0.00	0.00				
9922	Public Service Aide - Associate To Profes	1,407	B	1,407	0.46	0.46				
SubFund Total:						<b>7.08</b>				
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT										
0111	Board/Commission Member, Group II	0.00	D	0.00	0.00	0.00				
0923	Manager II	3,520	B	4,492	0.54	0.54				
0952	Deputy Director II	3,799	B	4,848	0.54	0.54				
0962	Department Head II	5,051	B	6,446	0.54	0.54				
1023	IS Administrator III	3,162	B	3,844	0.54	0.54				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	0.54	0.54				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1543	Secretary, Commission on the Environment	3,027	B	3,679	0.54	0.54				
1632	Senior Account Clerk	1,886	B	2,292	0.54	0.54				
1822	Administrative Analyst	2,454	B	2,983	0.30	0.30				
1823	Senior Administrative Analyst	3,027	B	3,679	0.54	0.54				
1824	Principal Administrative Analyst	3,503	B	4,258	0.54	0.54				
1840	Junior Management Assistant	1,990	B	2,418	0.54	0.54				
1844	Senior Management Assistant	2,589	B	3,147	0.54	0.54				
5640	Environmental Specialist	2,614	B	3,178	0.15	0.15				
5642	Senior Environmental Specialist	3,041	B	3,696	0.54	0.54				
5644	Principal Environmental Specialist	3,470	B	4,218	0.00	0.00				
9922	Public Service Aide - Associate To Profes	1,407	B	1,407	0.54	0.54				
SubFund Total:						<b>7.47</b>				
Program Total:						<b>14.55</b>				
Program: CIO CLEAN AIR										
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND										
1632	Senior Account Clerk	1,886	B	2,292	0.00	0.00				
5638	Environmental Assistant	2,151	B	2,614	0.61	0.61				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ENV ENVIRONMENT</b>										
Program: CIO CLEAN AIR										
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND										
5640	Environmental Specialist	2,614	B	3,178	0.00	0.00				
5642	Senior Environmental Specialist	3,041	B	3,696	0.74	0.74				
5644	Principal Environmental Specialist	3,470	B	4,218	0.26	0.26				
9922	Public Service Aide - Associate To Prof	1,407	B	1,407	0.30	0.30				
SubFund Total:					1.91	1.91				
Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING										
5638	Environmental Assistant	2,151	B	2,614	1.39	1.39				
5640	Environmental Specialist	2,614	B	3,178	1.00	1.00				
5642	Senior Environmental Specialist	3,041	B	3,696	1.02	1.02				
5644	Principal Environmental Specialist	3,470	B	4,218	0.74	0.74				
9922	Public Service Aide - Associate To Prof	1,407	B	1,407	0.70	0.70				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:					4.85	4.85				
Program Total:					6.76	6.76				
Program: CIP CLIMATE CHANGE/ENERGY										
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND										
5638	Environmental Assistant	2,151	B	2,614	2.08	2.08				
5640	Environmental Specialist	2,614	B	3,178	0.00	0.00				
5642	Senior Environmental Specialist	3,041	B	3,696	1.00	1.00				
5644	Principal Environmental Specialist	3,470	B	4,218	0.40	0.40				
9922	Public Service Aide - Associate To Prof	1,407	B	1,407	0.00	0.00				
SubFund Total:					3.48	3.48				
Subfund: 2S ENV ARA AMERICAN RECOVERY AND REINVESTMENT ACT										
1632	Senior Account Clerk	1,886	B	2,292	0.55	0.55				
1822	Administrative Analyst	2,454	B	2,983	0.20	0.20				
5207	Associate Engineer	3,470	B	4,218	0.25	0.25				
5638	Environmental Assistant	2,151	B	2,614	1.00	1.00				
5640	Environmental Specialist	2,614	B	3,178	0.95	0.95				
5642	Senior Environmental Specialist	3,041	B	3,696	1.00	1.00				
5644	Principal Environmental Specialist	3,470	B	4,218	0.65	0.65				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ENV ENVIRONMENT</b>										
Program: CIP CLIMATE CHANGE/ENERGY										
Subfund: 2S ENV ARA AMERICAN RECOVERY AND REINVESTMENT ACT										
9922	Public Service Aide - Associate To Prof	1,407	B	1,407	0.99	0.99				
				SubFund Total:	5.59	5.59				
Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING										
0962	Department Head II	5,051	B	6,446	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	1.45	1.45				
1822	Administrative Analyst	2,454	B	2,983	0.10	0.10				
5207	Associate Engineer	3,470	B	4,218	0.75	0.75				
5638	Environmental Assistant	2,151	B	2,614	1.92	1.92				
5640	Environmental Specialist	2,614	B	3,178	6.30	6.30				
5642	Senior Environmental Specialist	3,041	B	3,696	3.39	3.39				
5644	Principal Environmental Specialist	3,470	B	4,218	1.76	1.76				
9922	Public Service Aide - Associate To Prof	1,407	B	1,407	2.00	2.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.13	0.00				
				SubFund Total:	19.80	18.67				
Subfund: 7E GIFT GIFT ETF-GIFT FUND										
5642	Senior Environmental Specialist	3,041	B	3,696	0.00	0.00				
5644	Principal Environmental Specialist	3,470	B	4,218	0.00	0.00				
				SubFund Total:	0.00	0.00				
				Program Total:	28.87	27.74				
Program: CIQ ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT										
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
5638	Environmental Assistant	2,151	B	2,614	0.00	0.00				
5640	Environmental Specialist	2,614	B	3,178	0.25	0.25				
5642	Senior Environmental Specialist	3,041	B	3,696	0.50	0.50				
5644	Principal Environmental Specialist	3,470	B	4,218	0.43	0.43				
				SubFund Total:	1.18	1.18				
Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING										
5642	Senior Environmental Specialist	3,041	B	3,696	0.00	0.00				
				SubFund Total:	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ENV ENVIRONMENT</b>										
Program: CIQ ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT										
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT										
5638	Environmental Assistant	2,151	B	2,614	0.21	0.21				
5640	Environmental Specialist	2,614	B	3,178	0.00	0.00				
5642	Senior Environmental Specialist	3,041	B	3,696	0.75	0.75				
5644	Principal Environmental Specialist	3,470	B	4,218	0.47	0.47				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
				SubFund Total:	1.43	1.43				
				Program Total:	2.61	2.61				
Program: CIR GREEN BUILDING										
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND										
5640	Environmental Specialist	2,614	B	3,178	0.21	0.21				
5642	Senior Environmental Specialist	3,041	B	3,696	0.01	0.01				
9922	Public Service Aide - Associate To Prof	1,407	B	1,407	1.00	1.00				
				SubFund Total:	1.22	1.22				
Subfund: 2S ENV ARA AMERICAN RECOVERY AND REINVESTMENT ACT										
5642	Senior Environmental Specialist	3,041	B	3,696	0.08	0.08				
				SubFund Total:	0.08	0.08				
Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING										
5642	Senior Environmental Specialist	3,041	B	3,696	0.00	0.00				
				SubFund Total:	0.00	0.00				
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT										
5640	Environmental Specialist	2,614	B	3,178	0.29	0.29				
5642	Senior Environmental Specialist	3,041	B	3,696	1.53	1.53				
5644	Principal Environmental Specialist	3,470	B	4,218	0.29	0.29				
9922	Public Service Aide - Associate To Prof	1,407	B	1,407	0.00	0.00				
				SubFund Total:	2.11	2.11				
				Program Total:	3.41	3.41				
Program: CIS RECYCLING										
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND										
5638	Environmental Assistant	2,151	B	2,614	0.00	0.00				
				SubFund Total:	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ENV ENVIRONMENT</b>										
Program: CIS RECYCLING										
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT										
5638	Environmental Assistant	2,151	B	2,614	3.00	3.00				
5640	Environmental Specialist	2,614	B	3,178	1.00	1.00				
5642	Senior Environmental Specialist	3,041	B	3,696	3.01	3.01				
5644	Principal Environmental Specialist	3,470	B	4,218	1.00	1.00				
9922	Public Service Aide - Associate To Profes	1,407	B	1,407	3.00	3.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:					11.01	11.01				
Subfund: 2S PWF SWP SOLID WASTE PROJECTS										
1310	Public Relations Assistant	1,710	B	2,079	1.00	1.00				
5638	Environmental Assistant	2,151	B	2,614	3.00	3.00				
5640	Environmental Specialist	2,614	B	3,178	2.90	2.90				
5642	Senior Environmental Specialist	3,041	B	3,696	1.89	1.89				
5644	Principal Environmental Specialist	3,470	B	4,218	0.90	0.90				
9922	Public Service Aide - Associate To Profes	1,407	B	1,407	2.00	2.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:					11.69	11.69				
Program Total:					22.70	22.70				
Program: CIT TOXICS										
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND										
5638	Environmental Assistant	2,151	B	2,614	0.32	0.32				
5642	Senior Environmental Specialist	3,041	B	3,696	0.20	0.20				
5644	Principal Environmental Specialist	3,470	B	4,218	0.05	0.05				
SubFund Total:					0.57	0.57				
Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING										
5640	Environmental Specialist	2,614	B	3,178	0.90	0.90				
5642	Senior Environmental Specialist	3,041	B	3,696	0.05	0.05				
9922	Public Service Aide - Associate To Profes	1,407	B	1,407	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.57	0.57				
SubFund Total:					1.52	1.52				
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT										

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ENV ENVIRONMENT</b>										
Program: CIT TOXICS										
Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT										
5638	Environmental Assistant	2,151	B	2,614	2.09	2.09				
5640	Environmental Specialist	2,614	B	3,178	0.25	0.25				
5642	Senior Environmental Specialist	3,041	B	3,696	2.75	2.75				
5644	Principal Environmental Specialist	3,470	B	4,218	0.96	0.96				
9922	Public Service Aide - Associate To Profes	1,407	B	1,407	3.00	3.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
					SubFund Total:	9.05				
					Program Total:	11.14				
Program: CIU ENVIRONMENT-OUTREACH										
Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND										
5640	Environmental Specialist	2,614	B	3,178	0.00	0.00				
5642	Senior Environmental Specialist	3,041	B	3,696	0.11	0.11				
					SubFund Total:	0.11				
Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING										
5640	Environmental Specialist	2,614	B	3,178	1.10	1.10				
5642	Senior Environmental Specialist	3,041	B	3,696	0.00	0.00				
5644	Principal Environmental Specialist	3,470	B	4,218	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
					SubFund Total:	1.10				
					Program Total:	1.21				
ENV Department Total:					91.63	90.50				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ETH ETHICS COMMISSION</b>										
Program: FET ETHICS COMMISSION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0951	Deputy Director I	3,282	B	4,188	1.00	1.00				
0961	Department Head I	4,075	B	5,200	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	1.00	1.00				
1232	Training Officer	2,732	B	3,320	1.00	1.00				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	2.00	2.00				
1654	Accountant III	2,910	B	3,537	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	4.00	4.00				
1823	Senior Administrative Analyst	3,027	B	3,679	3.00	3.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1840	Junior Management Assistant	1,990	B	2,418	2.00	2.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.92	0.92				
					SubFund Total:	18.92				
					Program Total:	18.92				
					ETH Department Total:	18.92				
						18.92				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>FAM FINE ARTS MUSEUM</b>										
Program: EEB	ADMISSIONS									
Subfund: 2S CRF RPD	MUSEUMS ADMISSION FUND									
3202	Locker Room Attendant	1,013	B	1,226	0.00	0.00				
3302	Admission Attendant	1,352	B	1,638	7.38	7.38				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	8.24	8.24				
				SubFund Total:	15.62	15.62				
				Program Total:	15.62	15.62				
Program: EEC	OPER & MAINT OF MUSEUMS									
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED									
0922	Manager I	3,282	B	4,188	1.15	1.00				
0923	Manager II	3,520	B	4,492	0.85	1.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0963	Department Head III	5,368	B	6,851	1.00	1.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	1.00	1.00				
1654	Accountant III	2,910	B	3,537	1.00	1.00				
3522	Senior Museum Preparator	1,769	B	2,151	0.15	0.00				
3525	Chief Preparator	2,319	B	2,819	0.85	1.00				
3546	Curator IV	2,926	B	3,557	1.00	1.00				
3554	Associate Museum Registrar	1,662	B	2,019	1.70	2.00				
3558	Senior Museum Registrar	2,326	B	2,827	0.15	0.00				
7120	Buildings And Grounds Maintenance Superi	4,212	B	4,212	1.00	1.00				
7205	Chief Stationary Engineer	3,671	B	3,671	0.00	0.00				
7334	Stationary Engineer	2,893	B	2,893	6.00	6.00				
7335	Senior Stationary Engineer	3,279	B	3,279	2.00	2.00				
8202	Security Guard	1,460	B	1,769	23.84	26.00				
8211	Supervising Building and Grounds Patrol	1,904	B	2,314	1.69	2.00				
8226	Museum Guard	1,769	B	2,151	49.96	47.80				
8228	Museum Security Supervisor	1,970	B	2,395	5.31	5.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	4.69	4.69				
				SubFund Total:	104.34	104.49				
				Program Total:	104.34	104.49				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
FAM	FINE ARTS MUSEUM					
FAM Department Total:					119.96	120.11

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>FIR FIRE DEPARTMENT</b>										
Program: AAD ADMINISTRATION & SUPPORT SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0114	Board/Commission Member, Group V	0.00	M	0.00	0.00	0.00				
0140	Chief Of Department, (Fire Department)	11,280	B	11,280	1.00	1.00				
0150	Deputy Chief Of Department, (Fire Department)	9,736	B	9,736	1.00	1.00				
0922	Manager I	3,282	B	4,188	1.00	1.00				
0923	Manager II	3,520	B	4,492	0.00	0.00				
0931	Manager III	3,799	B	4,848	2.00	2.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
1041	IS Engineer-Assistant	3,106	B	3,905	1.00	1.00				
1042	IS Engineer-Journey	3,439	B	4,326	1.00	1.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	5.00	5.00				
1224	Principal Payroll And Personnel Clerk	2,348	B	2,855	1.00	1.00				
1241	Personnel Analyst	2,235	B	3,289	2.00	2.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1454	Executive Secretary III	2,627	B	3,193	1.00	1.00				
1630	Account Clerk	1,630	B	1,980	1.00	1.00				
1652	Accountant II	2,407	B	2,926	1.00	1.00				
1654	Accountant III	2,910	B	3,537	1.00	1.00				
1804	Statistician	2,395	B	2,910	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	2.00	2.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	3.00	3.00				
1934	Storekeeper	1,662	B	2,019	3.00	3.00				
1942	Assistant Materials Coordinator	2,855	B	3,470	1.00	1.00				
2112	Medical Records Technician	2,009	B	2,442	1.00	1.00				
2230	Physician Specialist	5,078	B	7,362	0.15	0.15				
2233	Supervising Physician Specialist	6,027	B	8,522	1.00	1.00				
2328	Nurse Practitioner	4,974	B	7,042	1.00	1.00				
7205	Chief Stationary Engineer	3,671	B	3,671	0.00	0.00				
7250	Utility Plumber Supervisor I	3,359	B	4,082	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>FIR FIRE DEPARTMENT</b>										
Program: AAD ADMINISTRATION & SUPPORT SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
7334	Stationary Engineer	2,893	B	2,893	1.00	1.00				
7388	Utility Plumber	2,989	B	3,633	0.00	0.00				
7514	General Laborer	1,876	B	2,281	0.00	0.00				
H 2	Firefighter	2,992	B	4,189	13.00	13.00				
H 20	Lieutenant, (Fire Department)	4,868	B	4,868	4.00	4.00				
H 30	Captain, (Fire Department)	5,558	B	5,558	2.00	2.00				
H 33	EMS Captain	5,558	B	5,558	2.00	2.00				
H 40	Battalion Chief, (Fire Department)	6,671	B	6,671	1.00	1.00				
H 51	Assistant Deputy Chief II	8,603	B	8,603	1.00	1.00				
					SubFund Total:	61.15				
					Program Total:	61.15				
Program: AEC FIRE SUPPRESSION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0150	Deputy Chief Of Department, (Fire Depart	9,736	B	9,736	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
H 1	Fire Rescue Paramedic	3,790	B	4,611	12.00	12.00				
H 2	Firefighter	2,992	B	4,189	853.54	853.54				
H 3	Firefighter/Paramedic	2,611	B	4,841	322.20	322.20				
H 10	Incident Support Specialist	4,563	B	4,563	21.50	21.50				
H 20	Lieutenant, (Fire Department)	4,868	B	4,868	187.17	187.17				
H 30	Captain, (Fire Department)	5,558	B	5,558	74.00	74.00				
H 33	EMS Captain	5,558	B	5,558	24.20	24.20				
H 40	Battalion Chief, (Fire Department)	6,671	B	6,671	37.80	37.80				
H 43	EMS Section Chief	6,671	B	6,671	2.00	2.00				
H 50	Assistant Chief Of Department, (Fire Dep	7,711	B	7,711	7.50	7.50				
H 53	Emergency Medical Services Chief	8,603	B	8,603	1.00	1.00				
					SubFund Total:	1,545.91				
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
5215	Fire Protection Engineer	4,137	B	5,029	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>FIR FIRE DEPARTMENT</b>										
Program: AEC FIRE SUPPRESSION										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
6281	Fire Safety Inspector II	5,021	B	5,021	1.00	1.00				
H 2	Firefighter	2,992	B	4,189	68.00	68.00				
H 3	Firefighter/Paramedic	2,611	B	4,841	11.00	11.00				
H 4	Inspector, Bur Of Fire Prevention & Publ	5,021	B	5,021	2.00	2.00				
H 20	Lieutenant, (Fire Department)	4,868	B	4,868	11.00	11.00				
H 22	Lt, Bureau Of Fire Prevention & Public S	5,495	B	5,495	1.00	1.00				
H 30	Captain, (Fire Department)	5,558	B	5,558	3.00	3.00				
H 32	Captain, Bureau Of Fire Prevention & Pub	6,276	B	6,276	1.00	1.00				
H 33	EMS Captain	5,558	B	5,558	1.00	1.00				
H 39	Captain, Division Of Training	6,670	B	6,670	1.00	1.00				
H 51	Assistant Deputy Chief II	8,603	B	8,603	1.00	1.00				
SubFund Total:					102.00	102.00				
Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD										
6281	Fire Safety Inspector II	5,021	B	5,021	1.00	1.00				
H 20	Lieutenant, (Fire Department)	4,868	B	4,868	2.00	2.00				
H 30	Captain, (Fire Department)	5,558	B	5,558	1.00	1.00				
H 32	Captain, Bureau Of Fire Prevention & Pub	6,276	B	6,276	1.00	1.00				
H110	Marine Engineer Of Fire Boats	5,558	B	5,558	3.00	3.00				
H120	Pilot Of Fire Boats	5,558	B	5,558	3.00	3.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.12	2.12				
SubFund Total:					13.12	13.12				
Program Total:					1,661.03	1,661.03				
Program: AEH WORK ORDER SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
5277	Planner I	2,183	B	2,654	1.00	1.00				
H 20	Lieutenant, (Fire Department)	4,868	B	4,868	1.00	1.00				
H 51	Assistant Deputy Chief II	8,603	B	8,603	1.00	1.00				
SubFund Total:					3.00	3.00				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
H 20	Lieutenant, (Fire Department)	4,868	B	4,868	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>FIR FIRE DEPARTMENT</b>										
Program: AEH WORK ORDER SERVICES										
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
H 51	Assistant Deputy Chief II	8,603	B	8,603	0.00	0.00				
				SubFund Total:	0.00	0.00				
				Program Total:	3.00	3.00				
Program: AKI GRANT SERVICES										
Subfund: 2S PPF HLS HOMELAND SECURITY										
H 20	Lieutenant, (Fire Department)	4,868	B	4,868	0.00	0.00				
H 51	Assistant Deputy Chief II	8,603	B	8,603	0.00	0.00				
				SubFund Total:	0.00	0.00				
				Program Total:	0.00	0.00				
Program: API PREVENTION & INVESTIGATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1042	IS Engineer-Journey	3,439	B	4,326	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	2.00	2.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1652	Accountant II	2,407	B	2,926	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	3.00	3.00				
5215	Fire Protection Engineer	4,137	B	5,029	4.00	4.00				
6281	Fire Safety Inspector II	5,021	B	5,021	10.00	10.00				
H 4	Inspector, Bur Of Fire Prevention & Publ	5,021	B	5,021	27.00	27.00				
H 6	Investigator, Bureau Of Fire Investigati	5,021	B	5,021	11.00	11.00				
H 22	Lt, Bureau Of Fire Prevention & Public S	5,495	B	5,495	7.00	7.00				
H 24	Lieutenant, Bureau Of Fire Investigation	5,495	B	5,495	1.00	1.00				
H 32	Captain, Bureau Of Fire Prevention & Pub	6,276	B	6,276	4.00	4.00				
H 51	Assistant Deputy Chief II	8,603	B	8,603	1.00	1.00				
				SubFund Total:	73.00	73.00				
				Program Total:	73.00	73.00				
Program: ATR TRAINING										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1426	Senior Clerk Typist	1,731	B	2,104	2.00	2.00				
1942	Assistant Materials Coordinator	2,855	B	3,470	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>FIR FIRE DEPARTMENT</b>										
Program: ATR TRAINING										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
H 20	Lieutenant, (Fire Department)	4,868	B	4,868	1.00	1.00				
H 28	Lieutenant, Division Of Training	5,557	B	5,557	7.00	7.00				
H 33	EMS Captain	5,558	B	5,558	5.00	5.00				
H 39	Captain, Division Of Training	6,670	B	6,670	3.00	3.00				
H 43	EMS Section Chief	6,671	B	6,671	1.00	1.00				
H 51	Assistant Deputy Chief II	8,603	B	8,603	1.00	1.00				
SubFund Total:						20.00				
Program Total:						20.00				
<b>FIR Department Total:</b>						<b>1,818.18</b>				
						<b>1,818.18</b>				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADM GENERAL SERVICES AGENCY - CITY ADMIN</b>										
Program: ACA COMMUNITY AMBASSADOR PROGRAM										
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
9920	Public Service Aide - Assistant To Profes	1,286	B	1,286	3.08	4.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	3.52	3.76				
				SubFund Total:	6.60	7.76				
				Program Total:	6.60	7.76				
Program: AJU JUSTIS PROJECT - CITY ADM OFFICE										
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
0941	Manager VI	4,717	B	6,019	1.00	1.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	3.00	3.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
				SubFund Total:	8.00	8.00				
				Program Total:	8.00	8.00				
Program: AME COUNTY CLERK SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
8106	Legal Process Clerk	1,650	B	2,004	4.00	4.00				
8108	Senior Legal Process Clerk	1,809	B	2,199	6.00	6.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.12	2.12				
				SubFund Total:	16.12	16.12				
Subfund: 2S GSF VHS VITAL & HLTH STATISTICS FEES										
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
8106	Legal Process Clerk	1,650	B	2,004	1.00	1.00				
				SubFund Total:	2.00	2.00				
				Program Total:	18.12	18.12				
Program: ASG MEDICAL EXAMINER										

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADM GENERAL SERVICES AGENCY - CITY ADMIN</b>										
Program: ASG MEDICAL EXAMINER										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0931	Manager III	3,799	B	4,848	0.00	0.00				
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
0965	Department Head V	7,668	B	9,787	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
2403	Forensic Laboratory Technician	2,454	B	2,983	2.00	2.00				
2456	Assistant Forensic Toxicologist I	3,273	B	3,978	4.00	4.00				
2457	Assistant Forensic Toxicologist II	4,176	B	5,076	1.00	1.00				
2458	Forensic Toxicologist	5,778	B	7,023	1.00	1.00				
2523	Forensic Autopsy Technician	2,130	B	2,589	2.00	2.00				
2577	Medical Examiner's Investigator I	2,264	B	2,752	1.00	1.00				
2578	Medical Examiner's Investigator II	2,752	B	3,346	9.00	9.00				
2579	Medical Examiner's Investigator III	3,027	B	3,679	2.00	2.00				
2598	Assistant Medical Examiner	7,148	B	10,059	4.00	4.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.57	2.57				
					SubFund Total:	32.57				
					Program Total:	32.57				
Program: AUA ANIMAL WELFARE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	1.00	1.00				
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
0962	Department Head II	5,051	B	6,446	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1434	Shelter Service Representative	1,658	B	2,115	6.00	6.00				
1435	Shelter Officer Supervisor	1,823	B	2,215	1.00	1.00				
1437	Shelter Office Assistant Supervisor	1,719	B	2,089	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
2292	Shelter Veterinarian	3,470	B	4,539	1.00	1.00				
3370	Animal Care Attendant	1,658	B	2,115	11.00	11.00				
3371	Animal Care Supervisor	1,849	B	2,247	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADM GENERAL SERVICES AGENCY - CITY ADMIN</b>										
Program: AUA ANIMAL WELFARE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
3372	Animal Control Officer	1,835	B	2,342	10.00	10.00				
3374	Volunteer/Outreach Coordinator	2,281	B	2,772	1.00	1.00				
3375	Animal Health Technician	1,474	B	1,787	1.00	1.00				
3376	Animal Care Assistant Supervisor	1,744	B	2,120	1.00	1.00				
3378	Field Services Assistant Supervisor	1,787	B	2,172	1.00	1.00				
7334	Stationary Engineer	2,893	B	2,893	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.73	0.00				
				SubFund Total:	41.73	41.00				
				Program Total:	41.73	41.00				
Program: BA8 EARTHQUAKE SAFETY PROGRAM										
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
0932	Manager IV	4,075	B	5,200	1.00	1.00				
5277	Planner I	2,183	B	2,654	0.00	0.00				
				SubFund Total:	1.00	1.00				
				Program Total:	1.00	1.00				
Program: BK6 TREASURE ISLAND										
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
0933	Manager V	4,397	B	5,612	1.00	1.00				
0941	Manager VI	4,717	B	6,019	1.00	1.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	3.77	4.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00				
4140	Real Property Officer	3,126	B	3,799	1.00	1.00				
4142	Senior Real Property Officer	3,618	B	4,397	0.00	0.00				
4143	Principal Real Property Officer	4,188	B	5,090	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.18	0.18				
				SubFund Total:	11.95	12.18				
				Program Total:	11.95	12.18				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADM GENERAL SERVICES AGENCY - CITY ADMIN</b>										
Program: CRD COMMUNITY REDEVELOPMENT										
Subfund: 2S ROF ALF ROF-ALLOCABLE COST FUND										
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
R030	Management Assistant III	3,320	B	3,320	3.00	3.00				
R035	Management Assistant II	2,896	B	2,896	3.00	3.00				
R535	Development Services Manager	5,304	B	5,304	2.00	2.00				
R550	Senior Project Manager	5,230	B	5,230	2.00	2.00				
R565	Senior Civil Engineer	5,652	B	5,652	1.00	1.00				
R585	Contract Compliance Supervisor	4,582	B	4,582	1.00	1.00				
R586	Contract Compliance Spec III	4,681	B	4,681	1.00	1.00				
R590	Project Manager	4,519	B	4,519	3.00	3.00				
R615	Development Specialist	4,258	B	4,258	2.00	2.00				
R630	Senior Financial Analyst	4,662	B	4,662	1.00	1.00				
R635	Architect	4,882	B	4,882	1.00	1.00				
R640	Contract Compliance Specialist II	3,574	B	3,574	1.00	1.00				
R695	Accountant III	3,537	B	3,537	1.00	1.00				
R720	Senior Programmer Analyst	3,666	B	3,666	1.00	1.00				
R730	Associate Planner	3,826	B	3,826	1.00	1.00				
R775	Accountant II	2,926	B	2,926	1.00	1.00				
R855	Records Specialist II	2,019	B	2,019	1.00	1.00				
R880	Records Specialist I	1,945	B	1,945	2.00	2.00				
R930	Staff Associate V	4,258	B	4,258	1.00	1.00				
R970	Accounting Supervisor	4,945	B	4,945	1.00	1.00				
R990	Assistant Project Manager	4,258	B	4,258	2.00	2.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.73	0.73				
				SubFund Total:	35.73	35.73				
				Program Total:	35.73	35.73				
Program: EIJ TOURISM EVENTS										
Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT										
0962	Department Head II	5,051	B	6,446	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADM GENERAL SERVICES AGENCY - CITY ADMIN</b>										
Program: EIJ TOURISM EVENTS										
Subfund: 2S CFF ANP CONV FAC FD-OPERATING-NONPROJECT										
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
				SubFund Total:	2.00	2.00				
				Program Total:	2.00	2.00				
Program: FAC CITY ADMINISTRATOR - ADMINISTRATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	1.77	2.00				
0923	Manager II	3,520	B	4,492	0.77	1.00				
0931	Manager III	3,799	B	4,848	3.23	3.00				
0932	Manager IV	4,075	B	5,200	3.00	3.00				
0933	Manager V	4,397	B	5,612	1.77	2.00				
0941	Manager VI	4,717	B	6,019	1.00	1.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
0965	Department Head V	7,668	B	9,787	1.00	1.00				
1022	IS Administrator II	2,602	B	3,162	1.00	1.00				
1023	IS Administrator III	3,162	B	3,844	2.00	2.00				
1044	IS Engineer-Principal	4,101	B	5,157	1.00	1.00				
1051	IS Business Analyst-Assistant	2,397	B	3,015	0.00	0.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00				
1204	Senior Personnel Clerk	1,955	B	2,377	1.00	1.00				
1220	Payroll Clerk	1,941	B	2,360	3.00	3.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	5.00	5.00				
1224	Principal Payroll And Personnel Clerk	2,348	B	2,855	2.00	2.00				
1226	Chief Payroll And Personnel Clerk	2,478	B	3,012	1.00	1.00				
1232	Training Officer	2,732	B	3,320	3.00	3.00				
1241	Personnel Analyst	2,235	B	3,289	5.00	5.00				
1244	Senior Personnel Analyst	3,162	B	3,844	10.00	10.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADM GENERAL SERVICES AGENCY - CITY ADMIN</b>										
Program: FAC CITY ADMINISTRATOR - ADMINISTRATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1652	Accountant II	2,407	B	2,926	1.00	1.00				
1654	Accountant III	2,910	B	3,537	2.00	2.00				
1657	Accountant IV	3,369	B	4,094	0.00	0.00				
1708	Senior Telephone Operator	1,662	B	2,019	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	2.00	2.00				
5177	Safety Officer	3,881	B	4,717	1.00	1.00				
5277	Planner I	2,183	B	2,654	0.00	0.00				
6130	Safety Analyst	3,520	B	4,278	1.00	1.00				
6138	Industrial Hygienist	3,520	B	4,278	1.00	1.00				
6139	Senior Industrial Hygienist	3,881	B	4,717	2.00	2.00				
9772	Community Development Specialist	2,326	B	2,827	0.77	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	2.72	2.41				
					SubFund Total:	68.03				
					Program Total:	68.03				
Program: FAU CAPITAL ASSET PLANNING										
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
0931	Manager III	3,799	B	4,848	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	0.77	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
					SubFund Total:	3.77				
					Program Total:	3.77				
Program: FAV DISABILITY ACCESS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0931	Manager III	3,799	B	4,848	2.00	2.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
1365	Special Assistant VI	2,099	B	2,551	0.00	0.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADM GENERAL SERVICES AGENCY - CITY ADMIN</b>										
Program: FAV DISABILITY ACCESS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
6333	Senior Building Inspector	3,689	B	4,484	2.00	2.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.73	0.73				
				SubFund Total:	7.73	7.73				
				Program Total:	7.73	7.73				
Program: FCB REPRODUCTION SERVICES										
Subfund: 6I OIS REP IS-REPRODUCTION FUND										
0923	Manager II	3,520	B	4,492	1.00	1.00				
1404	Clerk	1,520	B	1,844	9.08	10.00				
1406	Senior Clerk	1,577	B	1,914	2.00	2.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1762	Senior Offset Machine Operator	1,752	B	2,130	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
7389	Metalsmith	2,199	B	2,672	0.00	0.00				
7410	Automotive Service Worker	1,951	B	2,371	0.08	0.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.97	1.97				
				SubFund Total:	18.13	18.97				
				Program Total:	18.13	18.97				
Program: FCC PROCUREMENT SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	0.00	0.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0933	Manager V	4,397	B	5,612	0.00	0.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
1051	IS Business Analyst-Assistant	2,397	B	3,015	0.00	0.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
1070	IS Project Director	4,101	B	5,157	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	2.00	2.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADM GENERAL SERVICES AGENCY - CITY ADMIN</b>										
Program: FCC PROCUREMENT SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1824	Principal Administrative Analyst	3,503	B	4,258	2.00	2.00				
1950	Assistant Purchaser	2,038	B	2,478	1.00	1.00				
1952	Purchaser	2,551	B	3,101	12.00	12.00				
1956	Senior Purchaser	3,101	B	3,769	12.77	13.00				
1958	Supervising Purchaser	3,769	B	4,581	4.00	4.00				
SubFund Total:						37.77				
Program Total:						37.77				
Program: FCT RISK MANAGEMENT / GENERAL										
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
0923	Manager II	3,520	B	4,492	0.00	0.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
2978	Contract Compliance Officer II	3,851	B	4,681	1.00	1.00				
SubFund Total:						4.00				
Program Total:						4.00				
Subfund: 2S GSF SBF SURETY BOND SELF-INSURANCE FUND										
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00				
2992	Contract Compliance Officer I	2,940	B	3,574	0.00	0.00				
SubFund Total:						1.00				
Program Total:						5.00				
Program: FEQ GRANTS FOR THE ARTS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.00				
3549	Arts Program Assistant	1,990	B	2,418	1.00	1.00				
9774	Senior Community Development Specialist	2,693	B	3,273	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADM GENERAL SERVICES AGENCY - CITY ADMIN</b>										
Program: FEQ GRANTS FOR THE ARTS										
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED				SubFund Total:	5.00				
					Program Total:	5.00				
Program: FER	NEIGHBORHOOD BEAUTIFICATION									
Subfund: 2S NDF BBF	NEIGHBORHOOD BEAUTIFICATION FUND									
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
AC43	Grants Associate	2,193	B	2,665	0.00	0.00				
					SubFund Total:	1.00				
					Program Total:	1.00				
Program: FFB	LIVING WAGE / LIVING HEALTH (MCO/HCAO)									
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED									
0933	Manager V	4,397	B	5,612	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
2978	Contract Compliance Officer II	3,851	B	4,681	6.00	6.00				
2992	Contract Compliance Officer I	2,940	B	3,574	9.81	10.00				
					SubFund Total:	19.81				
					Program Total:	19.81				
Program: FFH	FACILITIES MGMT & OPERATIONS									
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED									
0922	Manager I	3,282	B	4,188	2.00	2.00				
1408	Principal Clerk	2,079	B	2,527	3.00	3.00				
1410	Chief Clerk	2,383	B	2,896	1.00	1.00				
1777	Media/Security Systems Specialist	2,827	B	3,436	2.00	2.00				
1781	Media/Security Systems Supervisor	3,248	B	3,948	1.00	1.00				
1840	Junior Management Assistant	1,990	B	2,418	0.00	0.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
2708	Custodian	1,588	B	1,927	0.90	0.90				
7344	Carpenter	2,571	B	3,126	1.00	1.00				
7345	Electrician	2,890	B	3,513	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADM GENERAL SERVICES AGENCY - CITY ADMIN</b>										
Program: FFH FACILITIES MGMT & OPERATIONS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
7346	Painter	2,365	B	2,874	1.00	1.00				
7347	Plumber	2,989	B	3,633	1.00	1.00				
7514	General Laborer	1,876	B	2,281	2.00	2.00				
9922	Public Service Aide - Associate To Profes	1,407	B	1,407	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.40	1.40				
SubFund Total:					19.30	19.30				
Subfund: 2S RPF SRZ SPECIAL REV FUND-REAL ESTATE										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0933	Manager V	4,397	B	5,612	0.00	0.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1410	Chief Clerk	2,383	B	2,896	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
4140	Real Property Officer	3,126	B	3,799	0.00	0.00				
4142	Senior Real Property Officer	3,618	B	4,397	0.00	0.00				
4143	Principal Real Property Officer	4,188	B	5,090	0.00	0.00				
5366	Engineering Associate II	2,855	B	3,470	0.00	0.00				
7205	Chief Stationary Engineer	3,671	B	3,671	1.00	1.00				
7334	Stationary Engineer	2,893	B	2,893	3.00	3.00				
SubFund Total:					10.00	10.00				
Program Total:					29.30	29.30				
Program: FFI REAL ESTATE SERVICES										
Subfund: 2S RPF SRZ SPECIAL REV FUND-REAL ESTATE										
0922	Manager I	3,282	B	4,188	0.00	0.00				
0923	Manager II	3,520	B	4,492	1.00	1.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADM GENERAL SERVICES AGENCY - CITY ADMIN</b>										
Program: FFI REAL ESTATE SERVICES										
Subfund: 2S RPF SRZ SPECIAL REV FUND-REAL ESTATE										
1446	Secretary II	1,909	B	2,319	2.00	2.00				
1454	Executive Secretary III	2,627	B	3,193	1.00	1.00				
1634	Principal Account Clerk	2,130	B	2,589	1.00	1.00				
1654	Accountant III	2,910	B	3,537	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00				
2708	Custodian	1,588	B	1,927	98.53	98.53				
2716	Custodial Assistant Supervisor	1,744	B	2,120	6.69	6.69				
2718	Custodial Supervisor	1,923	B	2,337	5.00	5.00				
2720	Janitorial Services Supervisor	2,120	B	2,577	1.00	1.00				
4140	Real Property Officer	3,126	B	3,799	0.00	0.00				
4142	Senior Real Property Officer	3,618	B	4,397	2.00	2.00				
4143	Principal Real Property Officer	4,188	B	5,090	1.00	1.00				
7120	Buildings And Grounds Maintenance Superi	4,212	B	4,212	2.00	2.00				
7203	Buildings And Grounds Maintenance Superv	3,600	B	3,600	2.00	2.00				
7205	Chief Stationary Engineer	3,671	B	3,671	0.00	0.00				
7333	Apprentice Stationary Engineer	1,880	B	2,748	2.00	2.00				
7334	Stationary Engineer	2,893	B	2,893	23.69	23.69				
7335	Senior Stationary Engineer	3,279	B	3,279	4.00	4.00				
7345	Electrician	2,890	B	3,513	1.00	1.00				
7347	Plumber	2,989	B	3,633	1.00	1.00				
7514	General Laborer	1,876	B	2,281	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	12.56	12.56				
SubFund Total:					173.47	173.47				
Program Total:					173.47	173.47				
Program: FFJ VEHICLE & EQUIPMENT MAIN & FUELING										
Subfund: 6I CSF-CSF IS-CENTRAL SHOPS FUND										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADM GENERAL SERVICES AGENCY - CITY ADMIN</b>										
Program: FFJ VEHICLE & EQUIPMENT MAIN & FUELING										
Subfund: 6I CSF CSF IS-CENTRAL SHOPS FUND										
0933	Manager V	4,397	B	5,612	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	2.00	2.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1634	Principal Account Clerk	2,130	B	2,589	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
1922	Senior Inventory Clerk	1,562	B	1,895	0.00	0.00				
1929	Parts Storekeeper	1,867	B	2,269	3.00	3.00				
1931	Senior Parts Storekeeper	2,028	B	2,466	1.00	1.00				
1935	Principal Parts Storekeeper	2,130	B	2,589	1.00	1.00				
1942	Assistant Materials Coordinator	2,855	B	3,470	0.00	0.00				
7249	Automotive Mechanic Supervisor I	3,883	B	3,883	1.00	1.00				
7254	Automotive Machinist Supervisor I	3,883	B	3,883	4.00	4.00				
7258	Maintenance Machinist Supervisor I	3,883	B	3,883	0.00	0.00				
7277	City Shops Assistant Superintendent	3,513	B	4,270	1.00	1.00				
7306	Automotive Body And Fender Worker	2,923	B	2,923	3.00	3.00				
7309	Car And Auto Painter	2,923	B	2,923	3.00	3.00				
7313	Automotive Machinist	2,954	B	2,954	38.00	38.00				
7315	Automotive Machinist Assistant Supervisor	3,522	B	3,522	3.00	3.00				
7332	Maintenance Machinist	2,507	B	3,047	5.00	5.00				
7358	Pattern Maker	2,700	B	3,282	2.00	2.00				
7381	Automotive Mechanic	2,923	B	2,923	19.00	19.00				
7382	Automotive Mechanic Assistant Supervisor	3,522	B	3,522	2.00	2.00				
7389	Metalsmith	2,199	B	2,672	1.46	1.00				
7410	Automotive Service Worker	1,951	B	2,371	17.46	17.00				
7412	Automotive Service Worker Assistant Supe	2,145	B	2,607	1.00	1.00				
SubFund Total:					114.92	114.00				
Program Total:					114.92	114.00				
Program: FFL ENTERTAINMENT COMMISSION										
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADM GENERAL SERVICES AGENCY - CITY ADMIN</b>										
Program: FFL ENTERTAINMENT COMMISSION										
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
0112	Board/Commission Member, Group III	0.00	D	0.00	0.00	0.00				
0961	Department Head I	4,075	B	5,200	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	0.88	1.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
					SubFund Total:	4.88				
					Program Total:	4.88				
Program: FFN IMMIGRANT AND LANGUAGE SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0941	Manager VI	4,717	B	6,019	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1840	Junior Management Assistant	1,990	B	2,418	2.00	2.00				
1842	Management Assistant	2,258	B	2,745	2.00	2.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.28	0.00				
					SubFund Total:	8.28				
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
0941	Manager VI	4,717	B	6,019	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1840	Junior Management Assistant	1,990	B	2,418	0.00	0.00				
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
					SubFund Total:	0.00				
					Program Total:	8.28				
Program: FFO 311 CALL CENTER										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0933	Manager V	4,397	B	5,612	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>ADM GENERAL SERVICES AGENCY - CITY ADMIN</b>										
Program: FFO 311 CALL CENTER										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
1044	IS Engineer-Principal	4,101	B	5,157	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	3.00	3.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	1.00	1.00				
1232	Training Officer	2,732	B	3,320	1.00	1.00				
1237	Training Coordinator	3,035	B	3,689	1.00	1.00				
1324	Customer Service Agent	2,069	B	2,514	66.00	66.00				
1326	Customer Service Agent Supervisor	2,342	B	2,847	6.00	6.00				
1822	Administrative Analyst	2,454	B	2,983	2.00	2.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.92	1.92				
SubFund Total:						<b>87.92</b>				
Program Total:						<b>87.92</b>				
Program: FFQ CONTRACT MONITORING										
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
0931	Manager III	3,799	B	4,848	1.00	1.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
1404	Clerk	1,520	B	1,844	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1654	Accountant III	2,910	B	3,537	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
2978	Contract Compliance Officer II	3,851	B	4,681	4.00	4.00				
2992	Contract Compliance Officer I	2,940	B	3,574	14.13	14.13				
2996	Representative, Human Rights Commission	2,551	B	3,101	4.00	4.00				
SubFund Total:						<b>28.13</b>				
Program Total:						<b>28.13</b>				
ADM	Department Total:				<b>770.84</b>	<b>772.29</b>				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>TIS GENERAL SERVICES AGENCY - TECHNOLOGY</b>										
<b>Program: BAK OPERATIONS</b>										
<b>Subfund: 61 TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND</b>										
0932	Manager IV	4,075	B	5,200	2.00	2.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0941	Manager VI	4,717	B	6,019	2.00	2.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
0954	Deputy Director IV	5,368	B	6,851	0.00	0.00				
1021	IS Administrator I	2,140	B	2,602	8.00	8.00				
1022	IS Administrator II	2,602	B	3,162	7.00	7.00				
1023	IS Administrator III	3,162	B	3,844	2.00	2.00				
1024	IS Administrator-Supervisor	3,403	B	4,137	2.00	2.00				
1041	IS Engineer-Assistant	3,106	B	3,905	1.00	1.00				
1042	IS Engineer-Journey	3,439	B	4,326	14.00	14.00				
1043	IS Engineer-Senior	3,812	B	4,794	18.00	18.00				
1044	IS Engineer-Principal	4,101	B	5,157	5.77	6.00				
1052	IS Business Analyst	2,775	B	3,491	2.77	3.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	7.00	7.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	2.00	2.00				
1062	IS Programmer Analyst	2,397	B	3,015	0.00	0.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	0.00	0.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	0.00	0.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
1934	Storekeeper	1,662	B	2,019	1.00	1.00				
7263	Maintenance Manager	3,479	B	4,229	0.00	0.00				
7273	Communications Line Worker Supervisor II	3,460	B	4,206	0.00	0.00				
7275	Telecommunications Technician Supervisor	3,460	B	4,206	0.00	0.00				
7308	Cable Splicer	3,108	B	3,777	0.00	0.00				
7338	Electrical Line Worker	3,396	B	3,396	3.31	4.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>TIS GENERAL SERVICES AGENCY - TECHNOLOGY</b>										
Program: BAK OPERATIONS										
Subfund: 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND										
7345	Electrician	2,890	B	3,513	0.00	0.00				
7362	Communications Systems Technician	3,162	B	3,844	0.00	0.00				
7432	Electrical Line Helper	2,377	B	2,890	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.60	0.60				
					SubFund Total:	85.45				
					Program Total:	85.45				
Program: BIT TECHNOLOGY										
Subfund: 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND										
0933	Manager V	4,397	B	5,612	1.00	1.00				
0941	Manager VI	4,717	B	6,019	0.00	0.00				
0953	Deputy Director III	4,717	B	6,019	0.00	0.00				
1033	IS Trainer-Senior	3,162	B	3,844	0.00	0.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1044	IS Engineer-Principal	4,101	B	5,157	2.00	2.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	2.00	2.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	1.00	1.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	2.00	2.00				
1070	IS Project Director	4,101	B	5,157	0.00	0.00				
					SubFund Total:	11.00				
					Program Total:	11.00				
Program: BIU ADMINISTRATION										
Subfund: 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND										
0923	Manager II	3,520	B	4,492	2.00	2.00				
0932	Manager IV	4,075	B	5,200	2.00	2.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
0954	Deputy Director IV	5,368	B	6,851	0.00	0.00				
0964	Department Head IV	6,170	B	7,875	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>TIS GENERAL SERVICES AGENCY - TECHNOLOGY</b>										
Program: BIU ADMINISTRATION										
Subfund: 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND										
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	2.00	2.00				
1454	Executive Secretary III	2,627	B	3,193	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	4.00	4.00				
1652	Accountant II	2,407	B	2,926	2.00	2.00				
1654	Accountant III	2,910	B	3,537	2.00	2.00				
1823	Senior Administrative Analyst	3,027	B	3,679	2.00	2.00				
1824	Principal Administrative Analyst	3,503	B	4,258	3.00	3.00				
1934	Storekeeper	1,662	B	2,019	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.47	0.47				
SubFund Total:					24.47	24.47				
Subfund: 6I TIF NPR TELECOMMUNICATION-NON PROJ-CONTROLLED										
1022	IS Administrator II	2,602	B	3,162	2.00	2.00				
1051	IS Business Analyst-Assistant	2,397	B	3,015	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	3.00	3.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	2.00	2.00				
1062	IS Programmer Analyst	2,397	B	3,015	1.00	1.00				
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				
1632	Senior Account Clerk	1,886	B	2,292	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.55	0.55				
SubFund Total:					10.55	10.55				
Program Total:					35.02	35.02				
Program: BK4 GOVERNANCE AND OUTREACH										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0933	Manager V	4,397	B	5,612	1.00	1.00				
1766	Media Production Technician	1,904	B	2,314	5.90	6.00				
1767	Media Programming Specialist	2,215	B	2,693	1.00	1.00				
1769	Media Production Supervisor	2,752	B	3,346	2.00	2.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.94	1.94				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>TIS GENERAL SERVICES AGENCY - TECHNOLOGY</b>										
Program: BK4 GOVERNANCE AND OUTREACH										
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED				SubFund Total:	11.84				
						11.94				
Subfund: 2S GSF ARA AMERICAN RECOVERY AND REINVESTMENT ACT										
1766	Media Production Technician	1,904	B	2,314	1.00	1.00				
1769	Media Production Supervisor	2,752	B	3,346	0.50	0.50				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	0.50	0.50				
				SubFund Total:	3.00	3.00				
Subfund: 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND										
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0941	Manager VI	4,717	B	6,019	2.00	2.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
0954	Deputy Director IV	5,368	B	6,851	1.00	1.00				
1042	IS Engineer-Journey	3,439	B	4,326	1.54	2.00				
1043	IS Engineer-Senior	3,812	B	4,794	4.00	4.00				
1051	IS Business Analyst-Assistant	2,397	B	3,015	2.00	2.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	2.00	2.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	4.00	4.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	2.00	2.00				
5320	Illustrator And Art Designer	2,466	B	2,997	0.00	0.00				
5322	Graphic Artist	1,796	B	2,183	0.00	0.00				
				SubFund Total:	23.54	24.00				
				Program Total:	38.38	38.94				
Program: BTO TECHNOLOGY SERVICES:PUBLIC SAFETY										
Subfund: 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND										
0931	Manager III	3,799	B	4,848	1.00	1.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>TIS GENERAL SERVICES AGENCY - TECHNOLOGY</b>										
Program: BTO TECHNOLOGY SERVICES:PUBLIC SAFETY										
Subfund: 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND										
1022	IS Administrator II	2,602	B	3,162	0.00	0.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1932	Assistant Storekeeper	1,517	B	1,840	1.00	1.00				
7257	Communication Line Supervisor I	3,108	B	3,777	2.00	2.00				
7273	Communications Line Worker Supervisor II	3,460	B	4,206	2.00	2.00				
7275	Telecommunications Technician Supervisor	3,460	B	4,206	1.00	1.00				
7308	Cable Splicer	3,108	B	3,777	13.00	13.00				
7338	Electrical Line Worker	3,396	B	3,396	7.00	7.00				
7362	Communications Systems Technician	3,162	B	3,844	24.00	24.00				
7368	Senior Communications Systems Technician	3,661	B	4,449	4.00	4.00				
7430	Assistant Electronic Maintenance Technic	2,764	B	3,359	9.00	9.00				
7432	Electrical Line Helper	2,377	B	2,890	6.00	6.00				
8234	Fire Alarm Dispatcher	2,215	B	2,693	2.00	2.00				
8236	Chief Fire Alarm Dispatcher	2,627	B	3,193	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.29	4.29				
					SubFund Total:	80.29				
					Program Total:	80.29				
Program: FCB REPRODUCTION SERVICES										
Subfund: 6I OIS REP IS-REPRODUCTION FUND										
0923	Manager II	3,520	B	4,492	0.00	0.00				
1402	Junior Clerk	1,398	B	1,694	0.00	0.00				
1404	Clerk	1,520	B	1,844	0.00	0.00				
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1760	Offset Machine Operator	1,756	B	2,135	0.00	0.00				
1762	Senior Offset Machine Operator	1,752	B	2,130	0.00	0.00				
1764	Mail And Reproduction Service Supervisor	2,252	B	2,737	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>TIS GENERAL SERVICES AGENCY - TECHNOLOGY</b>										
Program: FCB REPRODUCTION SERVICES										
Subfund: 61 OIS REP IS-REPRODUCTION FUND										
5322	Graphic Artist	1,796	B	2,183	0.00	0.00				
5330	Graphics Supervisor	2,589	B	3,147	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:						0.00 0.00				
Program Total:						0.00 0.00				
TIS Department Total:						250.14 251.85				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>										
Program: BA1 URBAN FORESTRY										
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND										
0922	Manager I	3,282	B	4,188	0.00	0.00				
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				
2917	Program Support Analyst	2,940	B	3,574	0.00	0.00				
3417	Gardener	1,941	B	2,360	4.00	4.00				
3422	Park Section Supervisor	2,360	B	2,868	0.00	0.00				
3434	Arborist Technician	2,140	B	2,933	8.00	8.00				
3435	Urban Forestry Inspector	2,140	B	2,602	0.00	0.00				
3436	Arborist Technician Supervisor I	2,693	B	3,273	1.00	1.00				
7211	Cement Finisher Supervisor II	3,072	B	3,734	1.00	1.00				
7227	Cement Finisher Supervisor I	2,896	B	3,520	4.00	4.00				
7311	Cement Mason	2,274	B	2,764	30.00	30.00				
7328	Operating Engineer, Universal	2,800	B	3,403	1.00	1.00				
7355	Truck Driver	2,317	B	2,951	4.00	4.00				
7378	Tile Setter	2,365	B	2,874	2.00	2.00				
7514	General Laborer	1,876	B	2,281	17.00	17.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	2.09	2.09				
SubFund Total:					74.09	74.09				
Subfund: 2S GTF GTN GAS TAX - ANNUALLY BUDGETED										
0922	Manager I	3,282	B	4,188	1.00	1.00				
2917	Program Support Analyst	2,940	B	3,574	0.00	0.00				
3417	Gardener	1,941	B	2,360	11.00	12.00				
3424	Pest Control Specialist	2,360	B	2,868	1.00	1.00				
3434	Arborist Technician	2,140	B	2,933	2.00	2.00				
3435	Urban Forestry Inspector	2,140	B	2,602	0.00	0.00				
3436	Arborist Technician Supervisor I	2,693	B	3,273	1.00	1.00				
7355	Truck Driver	2,317	B	2,951	3.00	3.00				
7514	General Laborer	1,876	B	2,281	16.38	16.50				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.88	0.88				
SubFund Total:					36.26	37.38				
Subfund: 2S PWF OHF DPW-OVERHEAD FUND										

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>										
Program: BA1 URBAN FORESTRY										
Subfund: 2S PWF OHF	DPW-OVERHEAD FUND									
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0941	Manager VI	4,717	B	6,019	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
3436	Arborist Technician Supervisor I	2,693	B	3,273	0.00	0.00				
3438	Arborist Technician Supervisor II	2,719	B	3,304	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.43	0.43				
				SubFund Total:	4.43	4.43				
				Program Total:	114.78	115.90				
Program: BA2 STREET AND SEWER REPAIR										
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED									
7221	Asphalt Plant Supervisor I	2,983	B	3,626	0.00	0.00				
7328	Operating Engineer, Universal	2,800	B	3,403	0.00	0.00				
7424	Dryer Mixer Operator	2,418	B	2,940	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
				SubFund Total:	0.00	0.00				
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND										
0932	Manager IV	4,075	B	5,200	1.00	1.00				
7220	Asphalt Finisher Supervisor I	2,693	B	3,273	7.00	7.00				
7221	Asphalt Plant Supervisor I	2,983	B	3,626	1.00	1.00				
7246	Sewer Repair Supervisor	3,117	B	3,788	2.00	2.00				
7282	Street Repair Supervisor II	2,977	B	3,618	3.00	3.00				
7307	Bricklayer	2,819	B	3,426	7.00	7.00				
7328	Operating Engineer, Universal	2,800	B	3,403	8.00	8.00				
7355	Truck Driver	2,317	B	2,951	12.00	12.00				
7404	Asphalt Finisher	1,980	B	2,407	5.00	5.00				
7421	Sewer Maintenance Worker	2,099	B	2,551	11.00	11.00				
7424	Dryer Mixer Operator	2,418	B	2,940	0.00	0.00				
7428	Hodcarrier	2,287	B	2,779	8.00	8.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>										
Program: BA2 STREET AND SEWER REPAIR										
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND										
7449	Sewer Service Worker	2,819	B	3,426	1.00	1.00				
7502	Asphalt Worker	1,914	B	2,326	12.00	12.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	14.39	14.41				
				<b>SubFund Total:</b>	<b>92.39</b>	<b>92.41</b>				
Subfund: 2S GTF RDN ROAD FUND - ANNUALLY BUDGETED										
7220	Asphalt Finisher Supervisor I	2,693	B	3,273	2.00	2.00				
7328	Operating Engineer, Universal	2,800	B	3,403	1.00	1.00				
7355	Truck Driver	2,317	B	2,951	2.00	2.00				
7404	Asphalt Finisher	1,980	B	2,407	2.65	2.65				
7502	Asphalt Worker	1,914	B	2,326	1.00	1.00				
7514	General Laborer	1,876	B	2,281	2.00	2.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.07	0.07				
				<b>SubFund Total:</b>	<b>10.72</b>	<b>10.72</b>				
Subfund: 2S PWF OHF DPW-OVERHEAD FUND										
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0941	Manager VI	4,717	B	6,019	1.00	1.00				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	0.00	0.00				
				<b>SubFund Total:</b>	<b>5.00</b>	<b>5.00</b>				
				<b>Program Total:</b>	<b>108.11</b>	<b>108.13</b>				
Program: BAA ENGINEERING										
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND										
0931	Manager III	3,799	B	4,848	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	0.00	0.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1314	Public Relations Officer	2,855	B	3,470	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>										
<b>Program: BAA ENGINEERING</b>										
<b>Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND</b>										
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00				
5174	Administrative Engineer	4,323	B	5,255	2.00	2.00				
5203	Assistant Engineer	2,983	B	3,626	85.00	86.00				
5207	Associate Engineer	3,470	B	4,218	30.00	30.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	2.00	2.00				
5212	Engineer/Architect Principal	5,397	B	6,560	2.00	2.00				
5218	Structural Engineer	4,428	B	5,383	2.00	2.00				
5241	Engineer	4,017	B	4,882	23.00	23.00				
5262	Landscape Architectural Associate 1	2,983	B	3,626	7.00	7.00				
5265	Architectural Associate I	2,983	B	3,626	1.00	1.00				
5272	Landscape Architectural Associate 2	3,470	B	4,218	0.00	0.00				
5274	Landscape Architect	4,017	B	4,882	1.00	1.00				
5362	Engineering Assistant	2,226	B	2,706	5.00	5.00				
5364	Engineering Associate I	2,466	B	2,997	8.00	8.00				
5366	Engineering Associate II	2,855	B	3,470	3.00	3.00				
5502	Project Manager I	4,519	B	4,519	2.77	3.00				
5506	Project Manager III	6,349	B	6,349	1.00	1.00				
5508	Project Manager IV	7,080	B	7,080	1.00	1.00				
5601	Utility Analyst	2,049	B	3,182	1.00	1.00				
5602	Utility Specialist	3,094	B	4,574	1.00	1.00				
5620	Regulatory Specialist	3,147	B	3,826	1.00	1.00				
6262	Plan Checker	2,910	B	3,537	0.00	0.00				
6317	Assistant Construction Inspector	2,478	B	3,012	2.00	2.00				
6318	Construction Inspector	3,012	B	3,661	27.00	30.00				
6319	Senior Construction Inspector	3,320	B	4,036	1.00	1.00				
9254	Assistant To The Director, Public Affairs	2,874	B	3,493	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	5.60	5.60				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>										
Program: BAA ENGINEERING										
Subfund: 1G AGF PWF	GF-DPW WORK ORDER FUND				SubFund Total:	224.37				
						228.60				
Subfund: 2S PWF OHF	DPW-OVERHEAD FUND									
0942	Manager VII	5,051	B	6,446	1.00	1.00				
1013	IS Technician-Senior	2,466	B	2,997	1.00	1.00				
1021	IS Administrator I	2,140	B	2,602	0.00	0.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	0.00	0.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	2.00	2.00				
1823	Senior Administrative Analyst	3,027	B	3,679	3.00	3.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
1924	Materials And Supplies Supervisor	1,584	B	1,923	1.00	1.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	6.00	6.00				
5212	Engineer/Architect Principal	5,397	B	6,560	2.00	2.00				
5366	Engineering Associate II	2,855	B	3,470	0.00	0.00				
6335	Disability Access Coordinator	4,581	B	5,569	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	6.99	6.99				
				SubFund Total:	26.99	26.99				
				Program Total:	251.36	255.59				
Program: BAG CONSTRUCTION MANAGEMENT SERVICES										
Subfund: 1G AGF PWF	GF-DPW WORK ORDER FUND									
0931	Manager III	3,799	B	4,848	1.00	1.00				
0933	Manager V	4,397	B	5,612	0.00	0.00				
1314	Public Relations Officer	2,855	B	3,470	0.00	0.00				
1360	Special Assistant I	1,467	B	1,778	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	3.00	3.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>										
Program: BAG CONSTRUCTION MANAGEMENT SERVICES										
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND										
1634	Principal Account Clerk	2,130	B	2,589	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
5120	Architectural Administrator	3,537	B	4,299	1.00	1.00				
5174	Administrative Engineer	4,323	B	5,255	2.00	2.00				
5203	Assistant Engineer	2,983	B	3,626	5.00	5.00				
5207	Associate Engineer	3,470	B	4,218	8.00	8.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	2.00	2.00				
5212	Engineer/Architect Principal	5,397	B	6,560	0.00	0.00				
5241	Engineer	4,017	B	4,882	4.00	4.00				
5265	Architectural Associate I	2,983	B	3,626	2.00	2.00				
5272	Landscape Architectural Associate 2	3,470	B	4,218	1.00	1.00				
5304	Materials Testing Aide	2,058	B	2,502	4.00	4.00				
5305	Materials Testing Technician	2,204	B	2,679	4.00	4.00				
5366	Engineering Associate II	2,855	B	3,470	1.00	1.00				
5602	Utility Specialist	3,094	B	4,574	2.00	2.00				
5620	Regulatory Specialist	3,147	B	3,826	1.00	1.00				
6317	Assistant Construction Inspector	2,478	B	3,012	2.00	2.00				
6318	Construction Inspector	3,012	B	3,661	5.00	5.00				
6319	Senior Construction Inspector	3,320	B	4,036	2.00	2.00				
6331	Building Inspector	3,346	B	4,067	0.00	0.00				
6333	Senior Building Inspector	3,689	B	4,484	0.00	0.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.67	0.67				
SubFund Total:					<b>54.67</b>	<b>54.67</b>				
Subfund: 2S PWF OHF DPW-OVERHEAD FUND										
0931	Manager III	3,799	B	4,848	1.00	1.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0942	Manager VII	5,051	B	6,446	0.00	0.00				
1013	IS Technician-Senior	2,466	B	2,997	0.00	0.00				
1023	IS Administrator III	3,162	B	3,844	0.00	0.00				
1042	IS Engineer-Journey	3,439	B	4,326	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>										
Program: BAG CONSTRUCTION MANAGEMENT SERVICES										
Subfund: 2S PWF OHF DPW-OVERHEAD FUND										
1043	IS Engineer-Senior	3,812	B	4,794	0.00	0.00				
1314	Public Relations Officer	2,855	B	3,470	0.00	0.00				
1402	Junior Clerk	1,398	B	1,694	1.00	1.00				
1404	Clerk	1,520	B	1,844	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	2.00	2.00				
5212	Engineer/Architect Principal	5,397	B	6,560	0.00	0.00				
5366	Engineering Associate II	2,855	B	3,470	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.54	1.54				
SubFund Total:						<b>12.54</b>				
Program Total:						<b>67.21</b>				
Program: BAM ARCHITECTURE										
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND										
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1410	Chief Clerk	2,383	B	2,896	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1632	Senior Account Clerk	1,886	B	2,292	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	3.00	3.00				
1823	Senior Administrative Analyst	3,027	B	3,679	2.00	2.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
5120	Architectural Administrator	3,537	B	4,299	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>										
<b>Program: BAM ARCHITECTURE</b>										
<b>Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND</b>										
5203	Assistant Engineer	2,983	B	3,626	8.00	8.00				
5207	Associate Engineer	3,470	B	4,218	5.00	5.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	7.00	7.00				
5212	Engineer/Architect Principal	5,397	B	6,560	0.00	0.00				
5241	Engineer	4,017	B	4,882	4.00	4.00				
5260	Architectural Assistant I	2,360	B	2,868	6.00	6.00				
5261	Architectural Assistant II	2,602	B	3,162	16.00	16.00				
5262	Landscape Architectural Associate 1	2,983	B	3,626	4.00	4.00				
5265	Architectural Associate I	2,983	B	3,626	10.00	10.00				
5266	Architectural Associate II	3,470	B	4,218	10.00	10.00				
5268	Architect	4,017	B	4,882	17.00	17.00				
5272	Landscape Architectural Associate 2	3,470	B	4,218	7.00	7.00				
5274	Landscape Architect	4,017	B	4,882	1.00	1.00				
5362	Engineering Assistant	2,226	B	2,706	1.00	1.00				
5364	Engineering Associate I	2,466	B	2,997	1.00	1.00				
5502	Project Manager I	4,519	B	4,519	2.00	2.00				
5504	Project Manager II	5,230	B	5,230	3.00	3.00				
5506	Project Manager III	6,349	B	6,349	3.00	3.00				
5508	Project Manager IV	7,080	B	7,080	3.00	3.00				
5620	Regulatory Specialist	3,147	B	3,826	1.00	1.00				
6318	Construction Inspector	3,012	B	3,661	6.00	6.00				
6331	Building Inspector	3,346	B	4,067	7.00	7.00				
6333	Senior Building Inspector	3,689	B	4,484	3.00	3.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.19	2.19				
				<b>SubFund Total:</b>	<b>138.19</b>	<b>138.19</b>				
<b>Subfund: 2S PWF OHF DPW-OVERHEAD FUND</b>										
0923	Manager II	3,520	B	4,492	0.00	0.00				
0933	Manager V	4,397	B	5,612	0.00	0.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
1023	IS Administrator III	3,162	B	3,844	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>										
Program: BAM ARCHITECTURE										
Subfund: 2S PWF OHF DPW-OVERHEAD FUND										
1043	IS Engineer-Senior	3,812	B	4,794	0.00	0.00				
1404	Clerk	1,520	B	1,844	2.00	2.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1452	Executive Secretary II	2,418	B	2,940	2.00	2.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	2.00	2.00				
5212	Engineer/Architect Principal	5,397	B	6,560	1.00	1.00				
5266	Architectural Associate II	3,470	B	4,218	1.00	1.00				
5268	Architect	4,017	B	4,882	1.00	1.00				
6335	Disability Access Coordinator	4,581	B	5,569	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	2.96	2.96				
SubFund Total:					15.96	15.96				
Program Total:					154.15	154.15				
Program: BAR BUILDING REPAIR AND MAINTENANCE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2708	Custodian	1,588	B	1,927	1.00	1.00				
7120	Buildings And Grounds Maintenance Superi	4,212	B	4,212	1.00	1.00				
7334	Stationary Engineer	2,893	B	2,893	4.00	4.00				
7335	Senior Stationary Engineer	3,279	B	3,279	1.00	1.00				
7344	Carpenter	2,571	B	3,126	1.00	1.00				
7345	Electrician	2,890	B	3,513	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.57	1.57				
SubFund Total:					10.57	10.57				
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND										
0922	Manager I	3,282	B	4,188	0.00	0.00				
2708	Custodian	1,588	B	1,927	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	2012-2013		2013-2014				
				High	FTE	FTE	FTE			
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>										
Program: BAR BUILDING REPAIR AND MAINTENANCE										
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND										
7120	Buildings And Grounds Maintenance Superi	4,212	B	4,212	2.00	2.00				
7213	Plumber Supervisor I	3,359	B	4,082	1.00	1.00				
7226	Carpenter Supervisor I	3,169	B	3,851	2.00	2.00				
7233	Glazier Supervisor I	3,169	B	3,851	1.00	1.00				
7236	Locksmith Supervisor I	3,169	B	3,851	1.00	1.00				
7238	Electrician Supervisor I	3,263	B	3,966	2.00	2.00				
7239	Plumber Supervisor II	3,703	B	4,500	0.00	0.00				
7242	Painter Supervisor I	2,685	B	3,446	2.00	2.00				
7247	Sheet Metal Worker Supervisor II	3,653	B	4,440	1.00	1.00				
7262	Maintenance Planner	3,819	B	3,819	0.00	0.00				
7272	Carpenter Supervisor II	3,493	B	4,246	1.00	1.00				
7276	Electrician Supervisor II	3,633	B	4,416	1.00	1.00				
7278	Painter Supervisor II	2,977	B	3,618	0.00	0.00				
7319	Electric Motor Repairer	2,507	B	3,041	0.00	0.00				
7326	Glazier	2,596	B	3,155	5.00	5.00				
7342	Locksmith	2,571	B	3,126	5.00	5.00				
7344	Carpenter	2,571	B	3,126	11.00	11.00				
7345	Electrician	2,890	B	3,513	15.00	15.00				
7346	Painter	2,365	B	2,874	14.00	14.00				
7347	Plumber	2,989	B	3,633	10.00	10.00				
7348	Steamfitter	2,989	B	3,633	5.00	5.00				
7349	Steamfitter Supervisor I	3,359	B	4,082	1.00	1.00				
7376	Sheet Metal Worker	3,005	B	3,653	13.00	13.00				
7378	Tile Setter	2,365	B	2,874	0.00	0.00				
7393	Soft Floor Coverer	2,571	B	3,126	1.00	1.00				
7394	Soft Floor Coverer Supervisor	3,169	B	3,851	1.00	1.00				
7510	Lighting Fixture Maintenance Worker	1,596	B	1,936	1.00	1.00				
7514	General Laborer	1,876	B	2,281	1.00	1.00				
9345	Sheet Metal Supervisor I	3,359	B	4,082	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.87	1.87				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>										
Program: BAR BUILDING REPAIR AND MAINTENANCE										
Subfund: 1G AGF PWF	GF-DPW WORK ORDER FUND				SubFund Total:	99.87				
Subfund: 2S PWF OHF	DPW-OVERHEAD FUND					99.87				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0941	Manager VI	4,717	B	6,019	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	3.14	3.14				
				SubFund Total:	7.14	7.14				
				Program Total:	117.58	117.58				
Program: BAT STREET USE MANAGEMENT										
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED									
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
3435	Urban Forestry Inspector	2,140	B	2,602	1.00	1.00				
5201	Junior Engineer	2,640	B	3,208	1.00	1.00				
5203	Assistant Engineer	2,983	B	3,626	1.00	1.00				
5207	Associate Engineer	3,470	B	4,218	1.00	1.00				
5346	Mechanical Engineering Associate I	2,421	B	2,942	0.00	0.00				
5364	Engineering Associate I	2,466	B	2,997	3.00	3.00				
6230	Street Inspector	2,371	B	2,882	7.00	7.00				
6231	Senior Street Inspector	2,745	B	3,337	1.00	1.00				
6232	Street Inspection Supervisor	3,179	B	3,862	0.50	0.50				
6266	Senior Plan Checker	3,574	B	4,343	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.36	0.36				
				SubFund Total:	18.86	18.86				
Subfund: 1G AGF PWF	GF-DPW WORK ORDER FUND									
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0933	Manager V	4,397	B	5,612	0.00	0.00				
0941	Manager VI	4,717	B	6,019	1.00	1.00				
0943	Manager VIII	5,722	B	7,303	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>										
Program: BAT STREET USE MANAGEMENT										
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND										
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	4.00	4.00				
1822	Administrative Analyst	2,454	B	2,983	2.00	2.00				
1827	Administrative Services Manager	3,056	B	3,714	1.00	1.00				
3435	Urban Forestry Inspector	2,140	B	2,602	1.00	1.00				
3436	Arborist Technician Supervisor I	2,693	B	3,273	1.00	1.00				
5203	Assistant Engineer	2,983	B	3,626	6.00	6.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	1.00	1.00				
5216	Chief Surveyor	3,752	B	4,561	4.00	4.00				
5241	Engineer	4,017	B	4,882	2.00	2.00				
5272	Landscape Architectural Associate 2	3,470	B	4,218	0.00	0.00				
5310	Survey Assistant I	2,236	B	2,719	2.00	2.00				
5312	Survey Assistant II	2,514	B	3,056	7.00	7.00				
5314	Survey Associate	2,896	B	3,520	6.00	6.00				
5362	Engineering Assistant	2,226	B	2,706	2.00	2.00				
5364	Engineering Associate I	2,466	B	2,997	1.00	1.00				
5366	Engineering Associate II	2,855	B	3,470	3.00	3.00				
5506	Project Manager III	6,349	B	6,349	0.00	0.00				
6230	Street Inspector	2,371	B	2,882	15.54	16.00				
6231	Senior Street Inspector	2,745	B	3,337	3.00	3.00				
6232	Street Inspection Supervisor	3,179	B	3,862	1.50	1.50				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.47	1.47				
SubFund Total:					68.51	68.97				
Subfund: 2S PWF OHF DPW-OVERHEAD FUND										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0933	Manager V	4,397	B	5,612	0.00	0.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
1043	IS Engineer-Senior	3,812	B	4,794	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>						
Program: BAT STREET USE MANAGEMENT						
Subfund: 2S PWF OHF DPW-OVERHEAD FUND						
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00
1070	IS Project Director	4,101	B	5,157	0.00	0.00
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00
1827	Administrative Services Manager	3,056	B	3,714	1.00	1.00
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.25	0.25
				SubFund Total:	6.25	6.25
				Program Total:	93.62	94.08
Program: BAZ STREET ENVIRONMENTAL SERVICES						
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED						
1312	Public Information Officer	2,395	B	2,910	1.00	1.00
1704	Communications Dispatcher I	1,678	B	2,038	4.00	4.00
2917	Program Support Analyst	2,940	B	3,574	2.00	2.00
7215	General Laborer Supervisor I	2,079	B	2,527	23.00	23.00
7281	Street Environmental Services Operations	2,855	B	3,470	10.00	10.00
7355	Truck Driver	2,317	B	2,951	2.00	2.00
7501	Environmental Service Worker	1,142	B	1,824	14.00	14.00
7514	General Laborer	1,876	B	2,281	122.04	122.50
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	4.35	4.35
				SubFund Total:	182.39	182.85
Subfund: 1G AGF PWF GF-DPW WORK ORDER FUND						
1704	Communications Dispatcher I	1,678	B	2,038	2.00	2.00
7215	General Laborer Supervisor I	2,079	B	2,527	1.00	1.00
7355	Truck Driver	2,317	B	2,951	7.00	7.00
7501	Environmental Service Worker	1,142	B	1,824	5.00	5.00
7514	General Laborer	1,876	B	2,281	7.00	7.00
				SubFund Total:	22.00	22.00
Subfund: 2S GTF GTN GAS TAX - ANNUALLY BUDGETED						
0932	Manager IV	4,075	B	5,200	0.00	0.00
7215	General Laborer Supervisor I	2,079	B	2,527	5.00	5.00

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>						
Program: BAZ STREET ENVIRONMENTAL SERVICES						
Subfund: 2S GTF GTN GAS TAX - ANNUALLY BUDGETED						
7281 Street Environmental Services Operations	2,855	B	3,470	1.00	1.00	
7355 Truck Driver	2,317	B	2,951	28.00	28.00	
7514 General Laborer	1,876	B	2,281	18.00	18.00	
TEMPPM Temporary - Miscellaneous	0.00	B	0.00	7.45	7.45	
		SubFund Total:			59.45	59.45
Subfund: 2S PWF OHF DPW-OVERHEAD FUND						
0932 Manager IV	4,075	B	5,200	3.00	3.00	
0941 Manager VI	4,717	B	6,019	0.00	0.00	
0942 Manager VII	5,051	B	6,446	1.00	1.00	
1408 Principal Clerk	2,079	B	2,527	1.00	1.00	
1634 Principal Account Clerk	2,130	B	2,589	1.00	1.00	
		SubFund Total:			6.00	6.00
		Program Total:			269.84	270.30
Program: BKJ GENERAL ADMINISTRATION						
Subfund: 2S PWF OHF DPW-OVERHEAD FUND						
0923 Manager II	3,520	B	4,492	2.00	2.00	
0931 Manager III	3,799	B	4,848	2.00	2.00	
0932 Manager IV	4,075	B	5,200	4.00	4.00	
0933 Manager V	4,397	B	5,612	2.00	2.00	
0941 Manager VI	4,717	B	6,019	4.00	4.00	
0942 Manager VII	5,051	B	6,446	0.00	0.00	
0954 Deputy Director IV	5,368	B	6,851	4.00	4.00	
0964 Department Head IV	6,170	B	7,875	1.00	1.00	
1021 IS Administrator I	2,140	B	2,602	1.00	1.00	
1022 IS Administrator II	2,602	B	3,162	3.00	3.00	
1023 IS Administrator III	3,162	B	3,844	3.00	3.00	
1024 IS Administrator-Supervisor	3,403	B	4,137	1.00	1.00	
1042 IS Engineer-Journey	3,439	B	4,326	2.00	2.00	
1043 IS Engineer-Senior	3,812	B	4,794	0.00	0.00	
1044 IS Engineer-Principal	4,101	B	5,157	3.00	3.00	

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	2012-2013		2013-2014				
				FTE	FTE	FTE	FTE			
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>										
Program: BKJ GENERAL ADMINISTRATION										
Subfund: 2S PWF OHF DPW-OVERHEAD FUND										
1052	IS Business Analyst	2,775	B	3,491	0.00	0.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	6.00	6.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	6.00	6.00				
1062	IS Programmer Analyst	2,397	B	3,015	0.00	0.00				
1070	IS Project Director	4,101	B	5,157	3.00	3.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	0.00	0.00				
1312	Public Information Officer	2,395	B	2,910	1.00	1.00				
1314	Public Relations Officer	2,855	B	3,470	1.00	1.00				
1402	Junior Clerk	1,398	B	1,694	1.00	1.00				
1404	Clerk	1,520	B	1,844	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	2.00	2.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	2.00	2.00				
1634	Principal Account Clerk	2,130	B	2,589	3.00	3.00				
1652	Accountant II	2,407	B	2,926	4.00	4.00				
1654	Accountant III	2,910	B	3,537	3.00	3.00				
1657	Accountant IV	3,369	B	4,094	3.00	3.00				
1704	Communications Dispatcher I	1,678	B	2,038	0.00	0.00				
1820	Junior Administrative Analyst	1,867	B	2,269	3.00	3.00				
1822	Administrative Analyst	2,454	B	2,983	6.00	6.00				
1823	Senior Administrative Analyst	3,027	B	3,679	3.00	3.00				
1824	Principal Administrative Analyst	3,503	B	4,258	6.00	6.00				
1825	Prinicipal Administrative Analyst II	3,836	B	4,662	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	2.00	2.00				
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.00				
1936	Senior Storekeeper	1,769	B	2,151	2.00	2.00				
1938	Stores And Equipment Assistant Supervisor	2,151	B	2,614	0.00	0.00				
6318	Construction Inspector	3,012	B	3,661	1.00	1.00				
7210	Mobile Equipment Supervisor	3,087	B	3,752	2.00	2.00				
7262	Maintenance Planner	3,819	B	3,819	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPW GENERAL SERVICES AGENCY - PUBLIC WORKS</b>										
Program: BKJ GENERAL ADMINISTRATION										
Subfund: 25 PWF OHF DPW-OVERHEAD FUND										
7334	Stationary Engineer	2,893	B	2,893	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.71	1.71				
SubFund Total:						<b>99.71</b>				
Program Total:						<b>99.71</b>				
DPW Department Total:						<b>1,276.36</b>				
						<b>1,282.65</b>				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>HSS      HEALTH SERVICE SYSTEM</b>						
Program: FEE      HEALTH SERVICE SYSTEM						
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED					
0922	Manager I	3,282	B	4,188	1.00	1.00
0952	Deputy Director II	3,799	B	4,848	1.00	1.00
0953	Deputy Director III	4,717	B	6,019	1.00	1.00
0963	Department Head III	5,368	B	6,851	1.00	1.00
1022	IS Administrator II	2,602	B	3,162	1.00	1.00
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00
1209	Benefits Technician	1,787	B	2,172	2.00	2.00
1210	Benefits Analyst	2,120	B	2,577	13.00	13.00
1404	Clerk	1,520	B	1,844	1.00	1.00
1406	Senior Clerk	1,577	B	1,914	1.00	1.00
1454	Executive Secretary III	2,627	B	3,193	1.00	1.00
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00
1634	Principal Account Clerk	2,130	B	2,589	1.00	1.00
1652	Accountant II	2,407	B	2,926	1.00	1.00
1654	Accountant III	2,910	B	3,537	1.00	1.00
1813	Senior Benefits Analyst	2,564	B	3,117	4.00	4.00
1814	Benefits Supervisor	3,072	B	3,734	0.00	0.00
1822	Administrative Analyst	2,454	B	2,983	0.00	0.00
1823	Senior Administrative Analyst	3,027	B	3,679	2.00	2.00
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00
1842	Management Assistant	2,258	B	2,745	0.00	0.00
2594	Employee Assistance Counselor	2,614	B	3,178	1.00	1.00
2595	Senior Employee Assistance Counselor	2,732	B	3,320	1.00	1.00
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.28	0.15
		SubFund Total:			37.28	37.15
Subfund: 7Q HSS ADM	HSS ADMINISTRATION GF SUPPORT FD					
0923	Manager II	3,520	B	4,492	2.00	2.00
		SubFund Total:			2.00	2.00
		Program Total:			39.28	39.15

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
HSS	HEALTH SERVICE SYSTEM				HSS Department Total: 39.28	39.15

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
HRD	<b>HUMAN RESOURCES</b>					
	<b>Program: FAR WORKFORCE DEVELOPMENT</b>					
	Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0933	Manager V	4,397	B	5,612	0.00	0.00
0952	Deputy Director II	3,799	B	4,848	1.00	1.00
1820	Junior Administrative Analyst	1,867	B	2,269	0.00	0.00
1823	Senior Administrative Analyst	3,027	B	3,679	0.50	0.50
		SubFund Total:			1.50	1.50
	Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND					
1232	Training Officer	2,732	B	3,320	3.00	3.00
1823	Senior Administrative Analyst	3,027	B	3,679	0.50	0.50
		SubFund Total:			3.50	3.50
		Program Total:			5.00	5.00
	<b>Program: FC4 EMPLOYEE RELATIONS</b>					
	Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1280	Employee Relations Representative	3,162	B	3,844	1.00	1.00
1281	Senior Employee Relations Representative	3,503	B	4,258	3.00	3.00
1282	Manager,Employee Relations Division	4,075	B	5,200	1.00	1.00
1283	Director, Employee Relations Division	5,368	B	6,851	1.00	1.00
1822	Administrative Analyst	2,454	B	2,983	0.00	0.00
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00
		SubFund Total:			6.00	6.00
	Subfund: 1G AGF AAP GF-ANNUAL PROJECT					
1202	Personnel Clerk	1,690	B	2,053	0.00	0.00
1232	Training Officer	2,732	B	3,320	1.00	1.00
1280	Employee Relations Representative	3,162	B	3,844	0.00	0.00
1281	Senior Employee Relations Representative	3,503	B	4,258	2.00	2.00
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	0.00
1822	Administrative Analyst	2,454	B	2,983	0.00	0.00
1842	Management Assistant	2,258	B	2,745	0.00	0.00
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.00
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	3.90	3.90
		SubFund Total:			7.90	6.90

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>HRD HUMAN RESOURCES</b>										
Program: FC4 EMPLOYEE RELATIONS										
				Program Total:	13.90	12.90				
Program: FC5 RECRUIT/ ASSESS/ CLIENT SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	1.00	1.00				
0931	Manager III	3,799	B	4,848	4.00	4.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0954	Deputy Director IV	5,368	B	6,851	0.00	0.00				
1202	Personnel Clerk	1,690	B	2,053	2.00	2.00				
1203	Personnel Technician	2,166	B	2,632	1.00	1.00				
1204	Senior Personnel Clerk	1,955	B	2,377	2.00	2.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	1.00	1.00				
1241	Personnel Analyst	2,235	B	3,289	0.00	0.00				
1244	Senior Personnel Analyst	3,162	B	3,844	21.00	21.00				
1246	Principal Personnel Analyst	3,752	B	4,561	1.00	1.00				
1404	Clerk	1,520	B	1,844	2.00	2.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.61	0.61				
				SubFund Total:	39.61	39.61				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
1231	EEO Programs Senior Specialist	3,353	B	4,075	0.00	0.00				
1233	Equal Employment Opportunity Programs Sp	2,647	B	3,217	1.00	1.00				
1241	Personnel Analyst	2,235	B	3,289	0.00	0.00				
1244	Senior Personnel Analyst	3,162	B	3,844	5.00	5.00				
1246	Principal Personnel Analyst	3,752	B	4,561	0.00	0.00				
				SubFund Total:	6.00	6.00				
				Program Total:	45.61	45.61				
Program: FC8 EQUAL EMPLOYMENT OPPORTUNITY										

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>HRD HUMAN RESOURCES</b>										
Program: FC8 EQUAL EMPLOYMENT OPPORTUNITY										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0932	Manager IV	4,075	B	5,200	0.00	0.00				
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
1231	EEO Programs Senior Specialist	3,353	B	4,075	4.00	4.00				
1233	Equal Employment Opportunity Programs Sp	2,647	B	3,217	1.00	1.00				
1280	Employee Relations Representative	3,162	B	3,844	0.00	0.00				
				SubFund Total:	6.00	6.00				
				Program Total:	6.00	6.00				
Program: FC9 MANAGEMENT INFORMATION SYSTEM										
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
1042	IS Engineer-Journey	3,439	B	4,326	0.00	0.00				
1043	IS Engineer-Senior	3,812	B	4,794	0.00	0.00				
1044	IS Engineer-Principal	4,101	B	5,157	0.00	0.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	0.00	0.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	0.00	0.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	0.00	0.00				
1070	IS Project Director	4,101	B	5,157	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
5504	Project Manager II	5,230	B	5,230	0.00	0.00				
5506	Project Manager III	6,349	B	6,349	0.00	0.00				
				SubFund Total:	0.00	0.00				
				Program Total:	0.00	0.00				
Program: FCW ADMINISTRATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0931	Manager III	3,799	B	4,848	2.00	1.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
0954	Deputy Director IV	5,368	B	6,851	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>HRD HUMAN RESOURCES</b>										
Program: FCW ADMINISTRATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1022	IS Administrator II	2,602	B	3,162	1.00	1.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1224	Principal Payroll And Personnel Clerk	2,348	B	2,855	1.00	1.00				
1241	Personnel Analyst	2,235	B	3,289	0.00	0.00				
1293	Human Resources Director	6,170	B	7,875	1.00	1.00				
1404	Clerk	1,520	B	1,844	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1654	Accountant III	2,910	B	3,537	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
9910	Public Service Trainee	0.00	C	0.00	14.00	14.00				
SubFund Total:					26.00	25.00				
Program Total:					26.00	25.00				
Program: FDE WORKERS COMPENSATION										
Subfund: 2S GSF AAA WORKERS' COMPENSATION FUND										
0923	Manager II	3,520	B	4,492	1.00	1.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0954	Deputy Director IV	5,368	B	6,851	1.00	1.00				
1022	IS Administrator II	2,602	B	3,162	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1209	Benefits Technician	1,787	B	2,172	6.00	6.00				
1404	Clerk	1,520	B	1,844	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	2.00	2.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1636	Health Care Billing Clerk II	1,999	B	2,430	2.00	2.00				
1652	Accountant II	2,407	B	2,926	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.77	1.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	2.00	2.00				
8141	Worker's Compensation Adjuster	2,454	B	2,983	23.00	23.00				
8165	Worker's Compensation Supervisor I	3,117	B	3,788	4.00	4.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>HRD HUMAN RESOURCES</b>										
Program: FDE WORKERS COMPENSATION										
Subfund: 2S GSF AAA WORKERS' COMPENSATION FUND										
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.75	0.75				
				SubFund Total:	48.52	48.75				
				Program Total:	48.52	48.75				
Program: FH1 CLASS AND COMPENSATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1244	Senior Personnel Analyst	3,162	B	3,844	0.00	0.00				
1280	Employee Relations Representative	3,162	B	3,844	2.00	2.00				
1282	Manager,Employee Relations Division	4,075	B	5,200	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
				SubFund Total:	4.00	4.00				
				Program Total:	4.00	4.00				
	HRD Department Total:				149.03	147.26				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>HRC HUMAN RIGHTS COMMISSION</b>										
Program: CAD HUMAN RIGHTS COMMISSION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0112	Board/Commission Member, Group III	0.00	D	0.00	0.00	0.00				
0962	Department Head II	5,051	B	6,446	1.00	1.00				
1220	Payroll Clerk	1,941	B	2,360	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	0.00	0.00				
1652	Accountant II	2,407	B	2,926	0.00	0.00				
2991	Coordinator, Human Rights Commission	3,101	B	3,769	4.00	4.00				
2992	Contract Compliance Officer I	2,940	B	3,574	1.00	1.00				
2996	Representative, Human Rights Commission	2,551	B	3,101	3.00	3.00				
SubFund Total:					12.00	12.00				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
1404	Clerk	1,520	B	1,844	0.00	0.00				
2978	Contract Compliance Officer II	3,851	B	4,681	0.00	0.00				
2992	Contract Compliance Officer I	2,940	B	3,574	0.00	0.00				
2996	Representative, Human Rights Commission	2,551	B	3,101	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
0931	Manager III	3,799	B	4,848	0.00	0.00				
0932	Manager IV	4,075	B	5,200	0.00	0.00				
0962	Department Head II	5,051	B	6,446	0.00	0.00				
1220	Payroll Clerk	1,941	B	2,360	0.00	0.00				
1404	Clerk	1,520	B	1,844	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1452	Executive Secretary II	2,418	B	2,940	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.00				
2978	Contract Compliance Officer II	3,851	B	4,681	0.00	0.00				
2991	Coordinator, Human Rights Commission	3,101	B	3,769	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>HRC HUMAN RIGHTS COMMISSION</b>										
Program: CAD HUMAN RIGHTS COMMISSION										
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
2992	Contract Compliance Officer I	2,940	B	3,574	0.00	0.00				
2996	Representative, Human Rights Commission	2,551	B	3,101	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:						0.00				
Program Total:						12.00				
HRC Department Total:						12.00				
						12.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DSS HUMAN SERVICES</b>										
Program: CAG CALWORKS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	2.00	2.00				
1404	Clerk	1,520	B	1,844	5.00	5.00				
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				
1408	Principal Clerk	2,079	B	2,527	2.00	2.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	17.00	17.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
2903	Eligibility Worker	1,886	B	2,292	21.00	21.00				
2905	Senior Eligibility Worker	2,161	B	2,627	31.00	31.00				
2907	Eligibility Worker Supervisor	2,395	B	2,910	8.00	8.00				
2910	Social Worker	1,941	B	2,360	2.00	2.00				
2912	Senior Social Worker	2,226	B	2,706	10.00	10.00				
2913	Program Specialist	2,395	B	2,910	2.00	2.00				
2916	Social Work Specialist	2,395	B	2,910	1.00	1.00				
2917	Program Support Analyst	2,940	B	3,574	1.00	1.00				
2944	Protective Services Supervisor	2,940	B	3,752	1.00	1.00				
9702	Employment And Training Specialist I	1,960	B	2,383	10.00	10.00				
9703	Employment & Training Specialist II	2,292	B	2,786	31.00	31.00				
9705	Employment & Training Specialist IV	2,589	B	3,147	10.00	10.00				
SubFund Total:					157.00	157.00				
Program Total:					157.00	157.00				
Program: CAH FOOD STAMPS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	2.00	2.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
1404	Clerk	1,520	B	1,844	6.00	6.00				
1408	Principal Clerk	2,079	B	2,527	2.00	2.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	10.00	10.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DSS HUMAN SERVICES</b>										
Program: CAH FOOD STAMPS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	2.00	2.00				
2903	Eligibility Worker	1,886	B	2,292	58.00	58.00				
2905	Senior Eligibility Worker	2,161	B	2,627	69.00	69.00				
2907	Eligibility Worker Supervisor	2,395	B	2,910	16.00	16.00				
2912	Senior Social Worker	2,226	B	2,706	1.00	1.00				
2913	Program Specialist	2,395	B	2,910	5.00	5.00				
SubFund Total:					174.00	174.00				
Program Total:					174.00	174.00				
Program: CAI COUNTY ADULT ASSISTANCE PROGRAM										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	4.00	4.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
1404	Clerk	1,520	B	1,844	3.00	3.00				
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	21.00	21.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
2110	Medical Records Clerk	1,791	B	2,178	2.00	2.00				
2230	Physician Specialist	5,078	B	7,362	3.60	3.60				
2232	Senior Physician Specialist	5,600	B	7,924	0.75	0.75				
2574	Clinical Psychologist	3,027	B	3,679	7.37	7.60				
2576	Supervising Clinical Psychologist	3,453	B	4,197	0.77	1.00				
2586	Health Worker II	1,723	B	2,094	1.00	1.00				
2587	Health Worker III	1,886	B	2,292	0.00	0.00				
2591	Health Program Coordinator II	2,693	B	3,273	1.00	1.00				
2903	Eligibility Worker	1,886	B	2,292	29.00	29.00				
2905	Senior Eligibility Worker	2,161	B	2,627	55.00	55.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DSS HUMAN SERVICES</b>										
Program: CAI COUNTY ADULT ASSISTANCE PROGRAM										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2907	Eligibility Worker Supervisor	2,395	B	2,910	10.00	10.00				
2913	Program Specialist	2,395	B	2,910	5.00	5.00				
2916	Social Work Specialist	2,395	B	2,910	19.65	20.00				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	1.00	1.00				
2935	Senior Marriage, Family & Child Counselor	2,732	B	3,320	2.00	2.00				
9705	Employment & Training Specialist IV	2,589	B	3,147	1.00	1.00				
SubFund Total:					<b>170.14</b>	<b>170.95</b>				
Program Total:					<b>170.14</b>	<b>170.95</b>				
Program: CAJ MEDI-CAL										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	2.00	2.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
1404	Clerk	1,520	B	1,844	6.00	6.00				
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	13.00	13.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
2903	Eligibility Worker	1,886	B	2,292	53.00	53.00				
2905	Senior Eligibility Worker	2,161	B	2,627	101.00	101.00				
2907	Eligibility Worker Supervisor	2,395	B	2,910	21.00	21.00				
2913	Program Specialist	2,395	B	2,910	3.00	3.00				
2917	Program Support Analyst	2,940	B	3,574	2.00	2.00				
SubFund Total:					<b>205.00</b>	<b>205.00</b>				
Program Total:					<b>205.00</b>	<b>205.00</b>				
Program: CAL FAMILY AND CHILDREN'S SERVICE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	4.00	4.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DSS HUMAN SERVICES</b>										
Program: CAL FAMILY AND CHILDREN'S SERVICE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0931	Manager III	3,799	B	4,848	1.00	1.00				
0932	Manager IV	4,075	B	5,200	4.00	4.00				
1404	Clerk	1,520	B	1,844	5.00	5.00				
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				
1408	Principal Clerk	2,079	B	2,527	2.00	2.00				
1426	Senior Clerk Typist	1,731	B	2,104	16.00	16.00				
1430	Transcriber Typist	1,731	B	2,104	4.00	4.00				
1444	Secretary I	1,650	B	2,004	2.00	2.00				
1450	Executive Secretary I	2,079	B	2,527	2.00	2.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00				
2903	Eligibility Worker	1,886	B	2,292	5.00	5.00				
2904	Human Services Technician	1,835	B	2,230	28.00	28.00				
2905	Senior Eligibility Worker	2,161	B	2,627	16.00	16.00				
2907	Eligibility Worker Supervisor	2,395	B	2,910	3.00	3.00				
2910	Social Worker	1,941	B	2,360	6.00	6.00				
2912	Senior Social Worker	2,226	B	2,706	34.00	34.00				
2913	Program Specialist	2,395	B	2,910	1.00	1.00				
2914	Social Work Supervisor	2,502	B	3,041	5.00	5.00				
2916	Social Work Specialist	2,395	B	2,910	3.00	3.00				
2917	Program Support Analyst	2,940	B	3,574	1.00	1.00				
2940	Protective Services Worker	2,614	B	3,337	159.00	159.00				
2944	Protective Services Supervisor	2,940	B	3,752	28.00	28.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	3.55	3.55				
SubFund Total:					334.55	334.55				
Program Total:					334.55	334.55				
Program: CAN HOMELESS SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	3.00	3.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DSS HUMAN SERVICES</b>										
Program: CAN HOMELESS SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1632	Senior Account Clerk	1,886	B	2,292	0.00	0.00				
1820	Junior Administrative Analyst	1,867	B	2,269	2.00	2.00				
1822	Administrative Analyst	2,454	B	2,983	2.00	2.00				
1823	Senior Administrative Analyst	3,027	B	3,679	4.00	4.00				
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00				
2903	Eligibility Worker	1,886	B	2,292	1.00	1.00				
2910	Social Worker	1,941	B	2,360	0.00	0.00				
2912	Senior Social Worker	2,226	B	2,706	3.00	3.00				
2914	Social Work Supervisor	2,502	B	3,041	0.00	0.00				
2917	Program Support Analyst	2,940	B	3,574	3.00	3.00				
SubFund Total:					20.00	20.00				
Subfund: 2S HWF GNC GRANTS; NON-PROJECT; CONTINUING										
1632	Senior Account Clerk	1,886	B	2,292	2.00	2.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
2903	Eligibility Worker	1,886	B	2,292	1.00	1.00				
2914	Social Work Supervisor	2,502	B	3,041	1.00	1.00				
SubFund Total:					5.00	5.00				
Program Total:					25.00	25.00				
Program: CAO ADMINISTRATIVE SUPPORT										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	4.00	4.00				
0931	Manager III	3,799	B	4,848	5.00	5.00				
0932	Manager IV	4,075	B	5,200	4.00	4.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0941	Manager VI	4,717	B	6,019	2.00	2.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
0952	Deputy Director II	3,799	B	4,848	0.00	0.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
0954	Deputy Director IV	5,368	B	6,851	3.00	3.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	2012-2013		2013-2014				
				FTE	FTE	FTE	FTE			
<b>DSS HUMAN SERVICES</b>										
Program: CAO ADMINISTRATIVE SUPPORT										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0965	Department Head V	7,668	B	9,787	1.00	1.00				
1002	IS Operator-Journey	1,823	B	2,215	3.00	3.00				
1003	IS Operator-Senior	2,089	B	2,539	2.00	2.00				
1004	IS Operator-Analyst	2,292	B	2,786	2.00	2.00				
1012	IS Technician-Journey	2,130	B	2,589	7.00	7.00				
1013	IS Technician-Senior	2,466	B	2,997	3.00	3.00				
1014	IS Technician-Supervisor	2,786	B	3,387	1.00	1.00				
1022	IS Administrator II	2,602	B	3,162	1.00	1.00				
1023	IS Administrator III	3,162	B	3,844	2.00	2.00				
1024	IS Administrator-Supervisor	3,403	B	4,137	2.00	2.00				
1031	IS Trainer-Assistant	2,140	B	2,602	1.00	1.00				
1032	IS Trainer-Journey	2,602	B	3,162	2.00	2.00				
1042	IS Engineer-Journey	3,439	B	4,326	2.00	2.00				
1043	IS Engineer-Senior	3,812	B	4,794	2.00	2.00				
1044	IS Engineer-Principal	4,101	B	5,157	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	5.00	5.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	14.00	14.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	3.00	3.00				
1062	IS Programmer Analyst	2,397	B	3,015	4.00	4.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	5.00	5.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	4.00	4.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1202	Personnel Clerk	1,690	B	2,053	0.00	0.00				
1203	Personnel Technician	2,166	B	2,632	1.00	1.00				
1204	Senior Personnel Clerk	1,955	B	2,377	7.00	7.00				
1218	Payroll Supervisor	2,732	B	3,320	0.00	0.00				
1220	Payroll Clerk	1,941	B	2,360	6.00	6.00				
1224	Principal Payroll And Personnel Clerk	2,348	B	2,855	0.00	0.00				
1226	Chief Payroll And Personnel Clerk	2,478	B	3,012	1.00	1.00				
1227	Testing Technician	1,710	B	2,079	0.00	0.00				
1232	Training Officer	2,732	B	3,320	5.00	5.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DSS HUMAN SERVICES</b>										
Program: CAO ADMINISTRATIVE SUPPORT										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1241	Personnel Analyst	2,235	B	3,289	6.00	6.00				
1244	Senior Personnel Analyst	3,162	B	3,844	7.00	7.00				
1246	Principal Personnel Analyst	3,752	B	4,561	0.00	0.00				
1404	Clerk	1,520	B	1,844	41.00	41.00				
1406	Senior Clerk	1,577	B	1,914	2.00	2.00				
1408	Principal Clerk	2,079	B	2,527	5.00	5.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	26.50	26.50				
1444	Secretary I	1,650	B	2,004	0.00	0.00				
1446	Secretary II	1,909	B	2,319	3.00	3.00				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1452	Executive Secretary II	2,418	B	2,940	2.00	2.00				
1548	Secretary, Human Services Commission	2,855	B	3,470	0.50	0.50				
1630	Account Clerk	1,630	B	1,980	11.00	11.00				
1632	Senior Account Clerk	1,886	B	2,292	24.00	24.00				
1634	Principal Account Clerk	2,130	B	2,589	5.00	5.00				
1652	Accountant II	2,407	B	2,926	6.00	6.00				
1654	Accountant III	2,910	B	3,537	0.00	0.00				
1657	Accountant IV	3,369	B	4,094	1.00	1.00				
1706	Telephone Operator	1,510	B	1,831	3.00	3.00				
1708	Senior Telephone Operator	1,662	B	2,019	0.00	0.00				
1760	Offset Machine Operator	1,756	B	2,135	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	2.00	2.00				
1822	Administrative Analyst	2,454	B	2,983	11.00	11.00				
1823	Senior Administrative Analyst	3,027	B	3,679	15.50	15.50				
1824	Principal Administrative Analyst	3,503	B	4,258	7.00	7.00				
1827	Administrative Services Manager	3,056	B	3,714	0.00	0.00				
1840	Junior Management Assistant	1,990	B	2,418	2.00	2.00				
1842	Management Assistant	2,258	B	2,745	3.00	3.00				
1922	Senior Inventory Clerk	1,562	B	1,895	0.00	0.00				
1934	Storekeeper	1,662	B	2,019	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DSS HUMAN SERVICES</b>										
Program: CAO ADMINISTRATIVE SUPPORT										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2320	Registered Nurse	4,015	B	5,275	1.00	1.00				
2907	Eligibility Worker Supervisor	2,395	B	2,910	1.00	1.00				
2913	Program Specialist	2,395	B	2,910	36.00	36.00				
2915	Program Specialist Supervisor	2,772	B	3,369	5.00	5.00				
2916	Social Work Specialist	2,395	B	2,910	1.00	1.00				
2917	Program Support Analyst	2,940	B	3,574	1.00	1.00				
2944	Protective Services Supervisor	2,940	B	3,752	1.00	1.00				
2966	Welfare Fraud Investigator	2,855	B	3,470	6.00	6.00				
2967	Supervising Welfare Fraud Investigator	3,101	B	3,769	1.00	1.00				
4308	Senior Collections Officer	2,104	B	2,557	8.00	8.00				
4366	Collection Supervisor	2,264	B	2,752	1.00	1.00				
7203	Buildings And Grounds Maintenance Superv	3,600	B	3,600	1.00	1.00				
7334	Stationary Engineer	2,893	B	2,893	5.00	5.00				
7335	Senior Stationary Engineer	3,279	B	3,279	0.00	0.00				
7410	Automotive Service Worker	1,951	B	2,371	0.00	0.00				
7524	Institution Utility Worker	1,517	B	1,840	6.00	6.00				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	1.00	1.00				
8247	Emergency Planning Coordinator	2,564	B	3,117	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.85	1.85				
SubFund Total:					373.35	373.35				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
1052	IS Business Analyst	2,775	B	3,491	0.00	0.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	0.00	0.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	0.00	0.00				
SubFund Total:					0.00	0.00				
Program Total:					373.35	373.35				
Program: CGO ADULT PROTECTIVE SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DSS HUMAN SERVICES</b>										
Program: CGO ADULT PROTECTIVE SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	3.00	3.00				
2904	Human Services Technician	1,835	B	2,230	0.00	0.00				
2910	Social Worker	1,941	B	2,360	1.00	1.00				
2912	Senior Social Worker	2,226	B	2,706	1.00	1.00				
2940	Protective Services Worker	2,614	B	3,337	35.00	35.00				
2944	Protective Services Supervisor	2,940	B	3,752	7.00	7.00				
					SubFund Total:	49.00				
					Program Total:	49.00				
Program: CGP DIVERSION AND COMMUNITY INTEGRATION PROG										
Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND										
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
2913	Program Specialist	2,395	B	2,910	0.00	0.00				
2930	Psychiatric Social Worker	2,614	B	3,178	1.00	1.00				
2940	Protective Services Worker	2,614	B	3,337	2.00	2.00				
					SubFund Total:	4.00				
					Program Total:	4.00				
Program: CGQ INTEGRATED INTAKE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	1.00	1.00				
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00				
2903	Eligibility Worker	1,886	B	2,292	1.00	1.00				
2904	Human Services Technician	1,835	B	2,230	0.00	0.00				
2912	Senior Social Worker	2,226	B	2,706	3.00	3.00				
2914	Social Work Supervisor	2,502	B	3,041	0.00	0.00				
2920	Medical Social Worker	2,614	B	3,178	1.00	1.00				
2940	Protective Services Worker	2,614	B	3,337	5.00	5.00				
2944	Protective Services Supervisor	2,940	B	3,752	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DSS HUMAN SERVICES</b>										
Program: CGQ INTEGRATED INTAKE										
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED				SubFund Total:	13.00				
					Program Total:	13.00				
Program: CGR PUBLIC CONSERVATOR										
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED									
1430	Transcriber Typist	1,731	B	2,104	1.00	1.00				
1432	Senior Transcriber Typist	1,909	B	2,319	1.00	1.00				
2232	Senior Physician Specialist	5,600	B	7,924	0.20	0.20				
2908	Hospital Eligibility Worker	2,161	B	2,627	0.50	0.50				
2930	Psychiatric Social Worker	2,614	B	3,178	11.40	11.40				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	1.00	1.00				
2933	Conservatorship/Case Management Supervis	2,896	B	3,520	1.00	1.00				
7334	Stationary Engineer	2,893	B	2,893	0.00	0.00				
				SubFund Total:	16.10	16.10				
				Program Total:	16.10	16.10				
Program: CGS PUBLIC GUARDIAN										
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED									
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1458	Legal Secretary I	2,215	B	2,693	5.00	5.00				
4230	Estate Investigator	2,514	B	3,056	10.00	10.00				
4231	Senior Estate Investigator	2,706	B	3,289	2.00	2.00				
8173	Legal Assistant	2,478	B	3,012	3.00	3.00				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	3.00	3.00				
				SubFund Total:	23.00	23.00				
				Program Total:	23.00	23.00				
Program: CGT REPRESENTATIVE PAYEE										
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED									
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
4230	Estate Investigator	2,514	B	3,056	5.00	5.00				
				SubFund Total:	6.00	6.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DSS HUMAN SERVICES</b>										
Program: CGT REPRESENTATIVE PAYEE										
				Program Total:	6.00	6.00				
Program: CGU DSS CHILDCARE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0951	Deputy Director I	3,282	B	4,188	0.00	0.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	3.00	3.00				
1842	Management Assistant	2,258	B	2,745	2.00	2.00				
2917	Program Support Analyst	2,940	B	3,574	0.00	0.00				
2919	Child Care Specialist	1,398	B	1,694	5.00	5.00				
9704	Employment & Training Specialist III	2,348	B	2,855	0.00	0.00				
9772	Community Development Specialist	2,326	B	2,827	0.00	0.00				
9774	Senior Community Development Specialist	2,693	B	3,273	0.00	0.00				
				SubFund Total:	12.00	12.00				
				Program Total:	12.00	12.00				
Program: CGV WELFARE TO WORK										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	2.00	2.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
1031	IS Trainer-Assistant	2,140	B	2,602	1.00	1.00				
1227	Testing Technician	1,710	B	2,079	0.00	0.00				
1404	Clerk	1,520	B	1,844	9.00	9.00				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	8.00	8.00				
1444	Secretary I	1,650	B	2,004	0.00	0.00				
1446	Secretary II	1,909	B	2,319	3.00	3.00				
1820	Junior Administrative Analyst	1,867	B	2,269	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DSS HUMAN SERVICES</b>										
Program: CGV WELFARE TO WORK										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1823	Senior Administrative Analyst	3,027	B	3,679	2.00	2.00				
1824	Principal Administrative Analyst	3,503	B	4,258	2.00	2.00				
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
2905	Senior Eligibility Worker	2,161	B	2,627	3.00	3.00				
2912	Senior Social Worker	2,226	B	2,706	1.00	1.00				
2913	Program Specialist	2,395	B	2,910	3.00	3.00				
2916	Social Work Specialist	2,395	B	2,910	3.00	3.00				
2917	Program Support Analyst	2,940	B	3,574	3.00	3.00				
9702	Employment And Training Specialist I	1,960	B	2,383	3.00	3.00				
9703	Employment & Training Specialist II	2,292	B	2,786	8.00	8.00				
9704	Employment & Training Specialist III	2,348	B	2,855	50.00	50.00				
9705	Employment & Training Specialist IV	2,589	B	3,147	8.00	8.00				
9706	Employment & Training Specialist V	2,855	B	3,470	2.00	2.00				
9772	Community Development Specialist	2,326	B	2,827	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	18.16	18.16				
SubFund Total:					136.16	136.16				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	50.11	50.12				
SubFund Total:					50.11	50.12				
Subfund: 2S HWF ARA AMERICAN RECOVERY AND REINVESTMENT ACT										
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:					0.00	0.00				
Program Total:					186.27	186.28				
Program: CIF OFFICE ON AGING										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0111	Board/Commission Member, Group II	0.00	D	0.00	0.00	0.00				
0922	Manager I	3,282	B	4,188	1.63	1.63				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0932	Manager IV	4,075	B	5,200	0.00	0.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DSS HUMAN SERVICES</b>										
Program: CIF OFFICE ON AGING										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0963	Department Head III	5,368	B	6,851	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1430	Transcriber Typist	1,731	B	2,104	0.00	0.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
2320	Registered Nurse	4,015	B	5,275	4.00	4.00				
2846	Nutritionist	2,786	B	3,387	1.00	1.00				
2904	Human Services Technician	1,835	B	2,230	0.00	0.00				
2940	Protective Services Worker	2,614	B	3,337	0.00	0.00				
2944	Protective Services Supervisor	2,940	B	3,752	0.00	0.00				
4230	Estate Investigator	2,514	B	3,056	0.00	0.00				
9722	Specialist In Aging II	2,589	B	3,147	2.00	2.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.10	0.10				
SubFund Total:						<b>15.73</b>				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
1822	Administrative Analyst	2,454	B	2,983	2.00	2.00				
1823	Senior Administrative Analyst	3,027	B	3,679	2.00	2.00				
SubFund Total:						<b>4.00</b>				
Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND										
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
2913	Program Specialist	2,395	B	2,910	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:						<b>1.00</b>				
Subfund: 2S SCP GNC GRANTS; NON-PROJECT; CONTINUING										
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
2920	Medical Social Worker	2,614	B	3,178	4.00	4.00				
2924	Medical Social Work Supervisor	3,093	B	3,760	1.00	1.00				
2940	Protective Services Worker	2,614	B	3,337	0.00	0.00				
2944	Protective Services Supervisor	2,940	B	3,752	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DSS HUMAN SERVICES</b>										
Program: CIF OFFICE ON AGING										
Subfund: 2S SCP GNC GRANTS; NON-PROJECT; CONTINUING										
					SubFund Total:	6.00				
						6.00				
Subfund: 7E GIFT FUND ETF-GIFT FUND										
1458	Legal Secretary I	2,215	B	2,693	1.00	1.00				
4230	Estate Investigator	2,514	B	3,056	2.00	2.00				
8173	Legal Assistant	2,478	B	3,012	1.00	1.00				
					SubFund Total:	4.00				
						4.00				
					Program Total:	30.73				
						30.73				
Program: CIH PUBLIC ADMINISTRATOR										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	1.00	1.00				
0933	Manager V	4,397	B	5,612	0.00	0.00				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1458	Legal Secretary I	2,215	B	2,693	2.00	2.00				
1460	Legal Secretary II	2,383	B	2,896	1.00	1.00				
1827	Administrative Services Manager	3,056	B	3,714	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
4230	Estate Investigator	2,514	B	3,056	5.00	5.00				
4231	Senior Estate Investigator	2,706	B	3,289	1.00	1.00				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	1.00	1.00				
8182	Head Attorney, Civil And Criminal	5,876	B	7,143	1.00	1.00				
					SubFund Total:	15.00				
						15.00				
					Program Total:	15.00				
						15.00				
Program: CIJ COUNTY VETERANS SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
4230	Estate Investigator	2,514	B	3,056	3.00	3.00				
4231	Senior Estate Investigator	2,706	B	3,289	1.00	1.00				
					SubFund Total:	4.00				
						4.00				
					Program Total:	4.00				
						4.00				
Program: CIM IN HOME SUPPORTIVE SERVICES										

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DSS HUMAN SERVICES</b>										
Program: CIM IN HOME SUPPORTIVE SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	3.00	3.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
1404	Clerk	1,520	B	1,844	6.00	6.00				
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				
1408	Principal Clerk	2,079	B	2,527	2.00	2.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	8.00	8.00				
1630	Account Clerk	1,630	B	1,980	12.00	12.00				
1634	Principal Account Clerk	2,130	B	2,589	2.00	2.00				
2903	Eligibility Worker	1,886	B	2,292	3.00	3.00				
2904	Human Services Technician	1,835	B	2,230	11.00	11.00				
2905	Senior Eligibility Worker	2,161	B	2,627	11.00	11.00				
2907	Eligibility Worker Supervisor	2,395	B	2,910	2.00	2.00				
2910	Social Worker	1,941	B	2,360	11.00	11.00				
2912	Senior Social Worker	2,226	B	2,706	71.00	71.00				
2913	Program Specialist	2,395	B	2,910	4.00	4.00				
2914	Social Work Supervisor	2,502	B	3,041	14.00	14.00				
2916	Social Work Specialist	2,395	B	2,910	0.00	0.00				
2917	Program Support Analyst	2,940	B	3,574	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.78	0.78				
					SubFund Total:	161.78				
					Program Total:	161.78				
Program: FAL CHILDREN'S BASELINE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
2904	Human Services Technician	1,835	B	2,230	1.00	1.00				
2910	Social Worker	1,941	B	2,360	2.00	2.00				
2912	Senior Social Worker	2,226	B	2,706	1.00	1.00				
2940	Protective Services Worker	2,614	B	3,337	22.00	22.00				
2944	Protective Services Supervisor	2,940	B	3,752	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
<b>DSS HUMAN SERVICES</b>						
Program:	FAL	CHILDREN'S BASELINE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
		SubFund Total:			28.00	28.00
		Program Total:			28.00	28.00
		DSS Department Total:			1,987.92	1,988.74

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>JUV JUVENILE PROBATION</b>										
Program: AKC PROBATION SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1426	Senior Clerk Typist	1,731	B	2,104	5.00	5.00				
1430	Transcriber Typist	1,731	B	2,104	2.00	2.00				
1444	Secretary I	1,650	B	2,004	2.00	2.00				
8414	Supervising Probation Officer, Juvenile	3,295	B	4,006	8.00	8.00				
8415	Sr Supv Probation Officer, Juvenile Prob	3,626	B	4,407	1.00	1.00				
8416	Director, Probation Services	3,282	B	4,188	1.00	1.00				
8444	Deputy Probation Officer	2,041	B	3,308	40.10	40.10				
SubFund Total:						<b>59.10</b>				
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
2910	Social Worker	1,941	B	2,360	0.77	1.00				
8444	Deputy Probation Officer	2,041	B	3,308	21.90	21.90				
SubFund Total:						<b>22.67</b>				
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING										
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
8321	Counselor, Log Cabin Ranch	2,115	B	2,571	4.00	4.00				
8322	Senior Counselor, Juvenile Hall	2,442	B	2,969	1.00	1.00				
8326	Assistant Director, Log Cabin Ranch	2,596	B	3,155	1.00	1.00				
8444	Deputy Probation Officer	2,041	B	3,308	1.00	1.00				
SubFund Total:						<b>7.00</b>				
Subfund: 2S PPF PDN SFPD-NARC FORF & ASSET SEIZURE FUND										
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
SubFund Total:						<b>0.00</b>				
Program Total:						<b>88.77</b>				
Program: AKE JUVENILE HALL										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0923	Manager II	3,520	B	4,492	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	0.75	0.75				
1444	Secretary I	1,650	B	2,004	2.00	2.00				
2604	Food Service Worker	1,378	B	1,670	6.00	6.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>JUV JUVENILE PROBATION</b>										
Program: AKE JUVENILE HALL										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2620	Food Service Manager Administrator	2,449	B	2,977	1.00	1.00				
2654	Cook	1,840	B	2,236	3.00	3.00				
2656	Chef	2,079	B	2,527	0.00	0.00				
2770	Senior Laundry Worker	1,543	B	1,871	2.00	2.00				
8318	Counselor II	2,365	B	2,874	8.00	8.00				
8320	Counselor, Juvenile Hall	1,965	B	2,388	77.25	77.25				
8322	Senior Counselor, Juvenile Hall	2,442	B	2,969	11.00	11.00				
8324	Supervising Counselor, Juvenile Court	2,564	B	3,117	1.00	1.00				
8340	Assistant Director, Juvenile Hall	2,700	B	3,282	0.00	0.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	7.82	7.82				
				SubFund Total:	<b>121.82</b>	<b>121.82</b>				
				Program Total:	<b>121.82</b>	<b>121.82</b>				
Program: AKF LOG CABIN RANCH										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1444	Secretary I	1,650	B	2,004	1.00	1.00				
2654	Cook	1,840	B	2,236	2.00	2.00				
2656	Chef	2,079	B	2,527	0.00	0.00				
7341	Stationary Engineer, Water Treatment Pla	3,190	B	3,190	1.00	1.00				
7524	Institution Utility Worker	1,517	B	1,840	1.00	1.00				
8321	Counselor, Log Cabin Ranch	2,115	B	2,571	14.00	14.00				
8322	Senior Counselor, Juvenile Hall	2,442	B	2,969	3.00	3.00				
8326	Assistant Director, Log Cabin Ranch	2,596	B	3,155	0.00	0.00				
8330	Director, Log Cabin Ranch	3,282	B	4,188	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.64	0.97				
				SubFund Total:	<b>24.64</b>	<b>23.97</b>				
				Program Total:	<b>24.64</b>	<b>23.97</b>				
Program: ASC ADMINISTRATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0111	Board/Commission Member, Group II	0.00	D	0.00	0.00	0.00				
0931	Manager III	3,799	B	4,848	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>JUV JUVENILE PROBATION</b>										
Program: ASC ADMINISTRATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0952	Deputy Director II	3,799	B	4,848	0.00	0.00				
0953	Deputy Director III	4,717	B	6,019	2.00	2.00				
0963	Department Head III	5,368	B	6,851	1.00	1.00				
1003	IS Operator-Senior	2,089	B	2,539	1.00	1.00				
1024	IS Administrator-Supervisor	3,403	B	4,137	1.00	1.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1051	IS Business Analyst-Assistant	2,397	B	3,015	0.00	0.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1203	Personnel Technician	2,166	B	2,632	0.00	0.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	2.00	2.00				
1241	Personnel Analyst	2,235	B	3,289	1.00	1.00				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1454	Executive Secretary III	2,627	B	3,193	1.00	1.00				
1549	Secretary, Juvenile Probation Commission	2,371	B	2,882	0.50	0.50				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1652	Accountant II	2,407	B	2,926	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	0.96	1.00				
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.00				
1934	Storekeeper	1,662	B	2,019	0.00	0.00				
1936	Senior Storekeeper	1,769	B	2,151	1.00	1.00				
2708	Custodian	1,588	B	1,927	4.00	4.00				
2716	Custodial Assistant Supervisor	1,744	B	2,120	1.00	1.00				
4321	Cashier II	1,690	B	2,053	0.50	0.50				
6138	Industrial Hygienist	3,520	B	4,278	1.00	1.00				
7120	Buildings And Grounds Maintenance Superi	4,212	B	4,212	1.00	1.00				
7205	Chief Stationary Engineer	3,671	B	3,671	1.00	1.00				
7334	Stationary Engineer	2,893	B	2,893	6.00	6.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>JUV JUVENILE PROBATION</b>										
Program: ASC ADMINISTRATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
7524	Institution Utility Worker	1,517	B	1,840	2.00	2.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.34	0.34				
SubFund Total:					38.30	38.34				
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING										
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
9774	Senior Community Development Specialist	2,693	B	3,273	0.00	0.00				
SubFund Total:					0.00	0.00				
Program Total:					38.30	38.34				
Program: FAL CHILDREN'S BASELINE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1444	Secretary I	1,650	B	2,004	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
9706	Employment & Training Specialist V	2,855	B	3,470	1.00	1.00				
9774	Senior Community Development Specialist	2,693	B	3,273	1.00	1.00				
SubFund Total:					4.00	4.00				
Program Total:					4.00	4.00				
<b>JUV Department Total:</b>					<b>277.53</b>	<b>277.13</b>				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>LLB LAW LIBRARY</b>										
Program: EEA LAW LIBRARY										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0170	Assistant Law Librarian	4,142	B	4,142	1.00	1.00				
0180	Law Librarian	5,242	B	5,242	1.00	1.00				
0190	Bookbinder	3,293	B	3,293	1.00	1.00				
SubFund Total:						3.00				
Program Total:						3.00				
LLB Department Total:						3.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MYR      MAYOR</b>										
Program: CGD      CRIMINAL JUSTICE										
Subfund: 1G AGF AAA      GF-NON-PROJECT-CONTROLLED										
0887	Mayoral Staff VII	2,058	B	2,502	0.00	0.00				
0888	Mayoral Staff VIII	2,215	B	2,693	0.00	0.00				
0889	Mayoral Staff IX	2,383	B	2,896	0.00	0.00				
0890	Mayoral Staff X	2,577	B	3,132	0.00	0.00				
0891	Mayoral Staff XI	2,772	B	3,369	0.00	0.00				
0905	Mayoral Staff XVII	4,311	B	5,503	0.00	0.00				
SubFund Total:						0.00				
Subfund: 2S PPF GNC      GRANTS; NON-PROJECT; CONTINUING										
0891	Mayoral Staff XI	2,772	B	3,369	0.00	0.00				
SubFund Total:						0.00				
Subfund: 3C XCF 03A      CERT OF PART-JUVENILE HALL										
0901	Mayoral Staff XIII	3,217	B	4,106	0.00	0.00				
SubFund Total:						0.00				
Program Total:						0.00				
Program: FAB      COMMUNITY INVESTMENT										
Subfund: 1G AGF AAP      GF-ANNUAL PROJECT										
0903	Mayoral Staff XV	3,724	B	4,753	0.00	0.00				
9772	Community Development Specialist	2,326	B	2,827	0.00	0.00				
9774	Senior Community Development Specialist	2,693	B	3,273	0.00	0.00				
9775	Senior Community Development Specialist	3,194	B	3,881	0.50	0.50				
SubFund Total:						0.50				
Subfund: 2S CDB GNC      GRANTS; NON-PROJECT; CONTINUING										
0903	Mayoral Staff XV	3,724	B	4,753	0.00	0.00				
0904	Mayoral Staff XVI	3,998	B	5,101	3.01	3.01				
0905	Mayoral Staff XVII	4,311	B	5,503	1.00	1.00				
0923	Manager II	3,520	B	4,492	1.00	1.00				
9770	Community Development Assistant	1,849	B	2,247	0.00	0.00				
9772	Community Development Specialist	2,326	B	2,827	0.00	0.00				
9774	Senior Community Development Specialist	2,693	B	3,273	3.00	3.00				
9775	Senior Community Development Specialist	3,194	B	3,881	3.50	3.50				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
MYR	<b>MAYOR</b>					
Program:	FAB	COMMUNITY INVESTMENT				
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT; CONTINUING				
			SubFund Total:		11.51	11.51
			Program Total:		12.01	12.01
Program:	FAJ	NEIGHBORHOOD SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0884	Mayoral Staff IV		1,662	B	2,019	3.00
0887	Mayoral Staff VII		2,058	B	2,502	3.00
			SubFund Total:		6.00	6.00
			Program Total:		6.00	6.00
Program:	FEA	CITY ADMINISTRATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0882	Mayoral Staff II		1,440	B	1,744	1.00
0884	Mayoral Staff IV		1,662	B	2,019	1.00
0885	Mayoral Staff V		1,787	B	2,172	1.00
0886	Mayoral Staff VI		1,914	B	2,326	1.00
0887	Mayoral Staff VII		2,058	B	2,502	1.00
0889	Mayoral Staff IX		2,383	B	2,896	2.00
0890	Mayoral Staff X		2,577	B	3,132	1.20
0891	Mayoral Staff XI		2,772	B	3,369	0.50
0902	Mayoral Staff XIV		3,453	B	4,407	1.00
0904	Mayoral Staff XVI		3,998	B	5,101	1.00
0905	Mayoral Staff XVII		4,311	B	5,503	3.00
0922	Manager I		3,282	B	4,188	1.00
0931	Manager III		3,799	B	4,848	1.00
1190	Mayor		9,670	B	9,670	1.00
1426	Senior Clerk Typist		1,731	B	2,104	1.00
			SubFund Total:		17.70	17.70
Subfund:	1G AGF WOF	GENERAL FUND-WORK ORDER FUND				
0884	Mayoral Staff IV		1,662	B	2,019	1.00
0889	Mayoral Staff IX		2,383	B	2,896	2.00
0901	Mayoral Staff XIII		3,217	B	4,106	2.00

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
<b>MYR</b>	<b>MAYOR</b>					
Program:	FEA	CITY ADMINISTRATION				
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
0902	Mayoral Staff XIV	3,453	B	4,407	1.00	1.00
0903	Mayoral Staff XV	3,724	B	4,753	2.00	2.00
0904	Mayoral Staff XVI	3,998	B	5,101	1.00	1.00
0905	Mayoral Staff XVII	4,311	B	5,503	1.00	1.00
			SubFund Total:		10.00	10.00
			Program Total:		27.70	27.70
Program:	FEY	PUBLIC POLICY & FINANCE				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0889	Mayoral Staff IX	2,383	B	2,896	1.00	1.00
0890	Mayoral Staff X	2,577	B	3,132	1.00	1.00
0891	Mayoral Staff XI	2,772	B	3,369	1.00	1.00
0892	Mayoral Staff XII	2,983	B	3,626	1.00	1.00
0901	Mayoral Staff XIII	3,217	B	4,106	4.00	4.00
0902	Mayoral Staff XIV	3,453	B	4,407	1.00	1.00
0903	Mayoral Staff XV	3,724	B	4,753	1.00	1.00
0905	Mayoral Staff XVII	4,311	B	5,503	1.00	1.00
			SubFund Total:		11.00	11.00
			Program Total:		11.00	11.00
Program:	FFC	AFFORDABLE HOUSING				
Subfund:	1G AGF ACP	GF-CONTINUING PROJECTS				
9774	Senior Community Development Specialist	2,693	B	3,273	0.00	0.00
			SubFund Total:		0.00	0.00
Subfund:	2S CDB GNC	GRANTS; NON-PROJECT; CONTINUING				
0903	Mayoral Staff XV	3,724	B	4,753	6.30	6.30
0904	Mayoral Staff XVI	3,998	B	5,101	2.00	2.00
0905	Mayoral Staff XVII	4,311	B	5,503	0.88	0.88
1023	IS Administrator III	3,162	B	3,844	0.00	0.00
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00
1362	Special Assistant III	1,694	B	2,058	1.00	1.00
9770	Community Development Assistant	1,849	B	2,247	2.00	2.00

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MYR      MAYOR</b>										
Program: FFC      AFFORDABLE HOUSING										
Subfund: 2S CDB GNC      GRANTS; NON-PROJECT; CONTINUING										
9772	Community Development Specialist	2,326	B	2,827	3.00	3.00				
9774	Senior Community Development Specialist	2,693	B	3,273	12.96	12.96				
9775	Senior Community Development Specialist	3,194	B	3,881	10.65	10.65				
SubFund Total:					<b>39.79</b>	<b>39.79</b>				
Subfund: 2S NDF AHF      AFFORDABLE HOUSING FUND-FEES										
0903	Mayoral Staff XV	3,724	B	4,753	0.60	0.60				
0904	Mayoral Staff XVI	3,998	B	5,101	0.00	0.00				
0905	Mayoral Staff XVII	4,311	B	5,503	0.12	0.12				
9770	Community Development Assistant	1,849	B	2,247	1.00	1.00				
9772	Community Development Specialist	2,326	B	2,827	1.00	1.00				
9774	Senior Community Development Specialist	2,693	B	3,273	0.35	0.35				
9775	Senior Community Development Specialist	3,194	B	3,881	1.15	1.15				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.49	0.49				
SubFund Total:					<b>4.71</b>	<b>4.71</b>				
Subfund: 2S ROF LMF      ROF-PROP TAX INCREMENT-LOW-MOD FUND										
1657	Accountant IV	3,369	B	4,094	1.00	1.00				
5502	Project Manager I	4,519	B	4,519	1.00	1.00				
R035	Management Assistant II	2,896	B	2,896	1.00	1.00				
R590	Project Manager	4,519	B	4,519	1.00	1.00				
R615	Development Specialist	4,258	B	4,258	3.00	3.00				
R670	Financial Systems Accountant	4,094	B	4,094	1.00	1.00				
R705	Assistant Development Specialist	3,679	B	3,679	1.00	1.00				
R895	Office Assistant I	1,945	B	1,945	1.00	1.00				
SubFund Total:					<b>10.00</b>	<b>10.00</b>				
Program Total:					<b>54.50</b>	<b>54.50</b>				
Program: FFG      PUBLIC FINANCE										
Subfund: 2S NDF SSL      SEISMIC SAFETY LOAN FUND-UMB BONDS										
0903	Mayoral Staff XV	3,724	B	4,753	0.10	0.10				
9774	Senior Community Development Specialist	2,693	B	3,273	1.70	1.70				
9775	Senior Community Development Specialist	3,194	B	3,881	0.20	0.20				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
MYR	MAYOR					
Program:	FFG	PUBLIC FINANCE				
Subfund:	25 NDF SSL	SEISMIC SAFETY LOAN FUND-UMB BONDS				
		SubFund Total:			2.00	2.00
		Program Total:			2.00	2.00
		MYR Department Total:			113.21	113.21

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BE1 ADMINISTRATION										
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD										
1022	IS Administrator II	2,602	B	3,162	3.00	3.00				
1023	IS Administrator III	3,162	B	3,844	4.00	4.00				
1043	IS Engineer-Senior	3,812	B	4,794	2.00	2.00				
1044	IS Engineer-Principal	4,101	B	5,157	3.00	3.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1241	Personnel Analyst	2,235	B	3,289	2.00	2.00				
1244	Senior Personnel Analyst	3,162	B	3,844	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1444	Secretary I	1,650	B	2,004	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	0.00	0.00				
1632	Senior Account Clerk	1,886	B	2,292	0.00	0.00				
1634	Principal Account Clerk	2,130	B	2,589	0.00	0.00				
1820	Junior Administrative Analyst	1,867	B	2,269	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	2.00	2.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	0.00	0.00				
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	1.50	2.00				
1920	Inventory Clerk	1,517	B	1,840	2.00	2.00				
1926	Senior Materials And Supplies Supervisor	1,710	B	2,079	1.00	1.00				
1929	Parts Storekeeper	1,867	B	2,269	39.00	39.00				
1931	Senior Parts Storekeeper	2,028	B	2,466	6.00	6.00				
1935	Principal Parts Storekeeper	2,130	B	2,589	3.00	3.00				
1937	Supervising Parts Storekeeper	2,365	B	2,874	1.00	1.00				
1942	Assistant Materials Coordinator	2,855	B	3,470	4.00	4.00				
1944	Materials Coordinator	3,503	B	4,258	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BE1 ADMINISTRATION										
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD										
1950	Assistant Purchaser	2,038	B	2,478	8.00	8.00				
5290	Transit Planner IV	3,734	B	4,539	0.00	0.00				
5504	Project Manager II	5,230	B	5,230	1.00	1.00				
9110	Fare Collections Receiver	3,640	B	4,425	50.00	50.00				
9116	Senior Fare Collections Receiver	2,156	B	2,621	17.00	17.00				
9117	Principal Fare Collections Receiver	2,711	B	3,295	2.00	2.00				
9118	Transit Revenue Supervisor	2,819	B	3,426	0.00	0.00				
9122	Transit Information Clerk	2,033	B	2,472	0.00	0.00				
9124	Senior Transit Information Clerk	4,152	B	5,048	0.00	0.00				
9126	Transit Traffic Checker	4,013	B	4,879	0.00	0.00				
9128	Senior Transit Traffic Checker	2,209	B	2,685	0.00	0.00				
9139	Transit Supervisor	2,786	B	3,387	0.00	0.00				
9140	Transit Manager I	3,289	B	3,998	0.00	0.00				
9141	Transit Manager II	3,714	B	4,514	0.00	0.00				
9172	Manager II, Municipal Transportation Age	3,282	B	4,188	1.00	1.00				
9174	Manager IV, Municipal Transportation Age	3,799	B	4,848	2.00	2.00				
9175	Manager I, Municipal Transportation Agen	3,041	B	3,881	0.00	0.00				
9177	Manager III, Municipal Transportation Ag	3,520	B	4,492	0.00	0.00				
9180	Manager VI, Municipal Transportation Age	4,397	B	5,612	2.00	2.00				
9181	Manager VII, Municipal Transportation Ag	4,717	B	6,019	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	4.48	4.48				
SubFund Total:					172.98	173.48				
Subfund: 5M AAA ACP MUNI-CONTINUING PROJ-OPERATING FD										
1070	IS Project Director	4,101	B	5,157	0.00	0.00				
1657	Accountant IV	3,369	B	4,094	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
9177	Manager III, Municipal Transportation Ag	3,520	B	4,492	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND										

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BE1 ADMINISTRATION										
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND										
0114	Board/Commission Member, Group V	0.00	M	0.00	0.00	0.00				
1021	IS Administrator I	2,140	B	2,602	0.50	1.00				
1022	IS Administrator II	2,602	B	3,162	2.00	2.00				
1023	IS Administrator III	3,162	B	3,844	3.00	3.00				
1024	IS Administrator-Supervisor	3,403	B	4,137	1.00	1.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1044	IS Engineer-Principal	4,101	B	5,157	5.00	5.00				
1051	IS Business Analyst-Assistant	2,397	B	3,015	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	0.00	0.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	5.00	5.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	2.00	2.00				
1070	IS Project Director	4,101	B	5,157	0.00	0.00				
1202	Personnel Clerk	1,690	B	2,053	2.00	2.00				
1203	Personnel Technician	2,166	B	2,632	5.00	5.00				
1204	Senior Personnel Clerk	1,955	B	2,377	7.00	7.00				
1218	Payroll Supervisor	2,732	B	3,320	0.00	0.00				
1220	Payroll Clerk	1,941	B	2,360	9.00	9.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	7.50	8.00				
1224	Principal Payroll And Personnel Clerk	2,348	B	2,855	3.00	3.00				
1231	EEO Programs Senior Specialist	3,353	B	4,075	3.00	3.00				
1233	Equal Employment Opportunity Programs Sp	2,647	B	3,217	2.00	2.00				
1241	Personnel Analyst	2,235	B	3,289	12.00	11.00				
1244	Senior Personnel Analyst	3,162	B	3,844	12.00	12.00				
1246	Principal Personnel Analyst	3,752	B	4,561	1.00	1.00				
1312	Public Information Officer	2,395	B	2,910	2.00	2.00				
1314	Public Relations Officer	2,855	B	3,470	5.00	5.00				
1404	Clerk	1,520	B	1,844	0.00	0.00				
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1410	Chief Clerk	2,383	B	2,896	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BE1 ADMINISTRATION										
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND										
1424	Clerk Typist	1,580	B	1,918	2.00	2.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1444	Secretary I	1,650	B	2,004	1.00	1.00				
1446	Secretary II	1,909	B	2,319	3.00	3.00				
1450	Executive Secretary I	2,079	B	2,527	3.00	3.00				
1452	Executive Secretary II	2,418	B	2,940	4.00	4.00				
1454	Executive Secretary III	2,627	B	3,193	1.00	1.00				
1630	Account Clerk	1,630	B	1,980	5.00	5.00				
1632	Senior Account Clerk	1,886	B	2,292	7.00	7.00				
1634	Principal Account Clerk	2,130	B	2,589	7.00	7.00				
1652	Accountant II	2,407	B	2,926	6.00	6.00				
1654	Accountant III	2,910	B	3,537	5.00	5.00				
1657	Accountant IV	3,369	B	4,094	2.00	2.00				
1770	Photographer	1,849	B	2,247	1.00	1.00				
1774	Head Photographer	2,215	B	2,693	0.00	0.00				
1820	Junior Administrative Analyst	1,867	B	2,269	0.50	1.00				
1822	Administrative Analyst	2,454	B	2,983	4.00	4.00				
1823	Senior Administrative Analyst	3,027	B	3,679	7.00	8.00				
1824	Principal Administrative Analyst	3,503	B	4,258	14.00	14.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	2.00	2.00				
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
1844	Senior Management Assistant	2,589	B	3,147	0.50	1.00				
5290	Transit Planner IV	3,734	B	4,539	0.00	0.00				
5320	Illustrator And Art Designer	2,466	B	2,997	1.00	1.00				
5504	Project Manager II	5,230	B	5,230	1.00	1.00				
9122	Transit Information Clerk	2,033	B	2,472	4.00	4.00				
9124	Senior Transit Information Clerk	2,124	B	2,582	4.00	4.00				
9126	Transit Traffic Checker	2,053	B	2,496	0.00	0.00				
9141	Transit Manager II	3,714	B	4,514	1.00	1.00				
9151	Real Estate Development Manager	3,734	B	4,539	1.00	1.00				
9172	Manager II, Municipal Transportation Age	3,282	B	4,188	5.00	5.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BE1 ADMINISTRATION										
Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND										
9174	Manager IV, Municipal Transportation Age	3,799	B	4,848	11.00	11.00				
9175	Manager I, Municipal Transportation Agen	3,041	B	3,881	0.00	0.00				
9177	Manager III, Municipal Transportation Ag	3,520	B	4,492	3.00	3.00				
9179	Manager V, Municipal Transportation Agen	4,075	B	5,200	6.00	6.00				
9180	Manager VI, Municipal Transportation Age	4,397	B	5,612	3.00	3.00				
9181	Manager VII, Municipal Transportation Ag	4,717	B	6,019	2.00	2.00				
9182	Manager VIII, Municipal Transporation Ag	5,051	B	6,446	1.50	1.50				
9183	Deputy Director I, Municipal Transportat	5,368	B	6,851	2.00	2.00				
9185	Chief Operating Officer, Public Transpor	6,772	B	8,647	0.00	0.00				
9186	General Manager, Public Transportation D	12,121	B	12,121	1.00	1.00				
9187	Deputy Director II Municipal Transportat	5,722	B	7,303	2.00	2.00				
9190	Board Secretary, Municipal Transportatio	4,075	B	5,200	1.00	1.00				
9704	Employment & Training Specialist III	2,348	B	2,855	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	4.22	3.99				
SubFund Total:					222.72	224.49				
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND										
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1632	Senior Account Clerk	1,886	B	2,292	0.00	0.00				
1634	Principal Account Clerk	2,130	B	2,589	2.00	2.00				
1652	Accountant II	2,407	B	2,926	1.00	1.00				
1654	Accountant III	2,910	B	3,537	3.00	3.00				
1657	Accountant IV	3,369	B	4,094	3.00	3.00				
1822	Administrative Analyst	2,454	B	2,983	2.00	2.00				
1823	Senior Administrative Analyst	3,027	B	3,679	3.00	3.00				
1824	Principal Administrative Analyst	3,503	B	4,258	12.00	12.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	2.00	2.00				
2978	Contract Compliance Officer II	3,851	B	4,681	4.00	4.00				
2992	Contract Compliance Officer I	2,940	B	3,574	3.00	3.00				
9110	Fare Collections Receiver	1,778	B	2,161	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BE1 ADMINISTRATION										
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND										
9116	Senior Fare Collections Receiver	2,156	B	2,621	0.00	0.00				
9172	Manager II, Municipal Transportation Age	3,282	B	4,188	1.00	1.00				
9174	Manager IV, Municipal Transportation Age	3,799	B	4,848	2.00	2.00				
9175	Manager I, Municipal Transportation Agen	3,041	B	3,881	0.00	0.00				
9177	Manager III, Municipal Transportation Ag	3,520	B	4,492	0.00	0.00				
9179	Manager V, Municipal Transportation Agen	4,075	B	5,200	1.00	1.00				
9180	Manager VI, Municipal Transportation Age	4,397	B	5,612	1.00	1.00				
9182	Manager VIII, Municipal Transporation Ag	5,051	B	6,446	1.50	1.50				
9910	Public Service Trainee	0.00	C	0.00	1.00	1.00				
SubFund Total:					42.50	42.50				
Subfund: 5M SRF TID MUNI-TRANSIT IMPACT DEV FUND										
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 5N AAA PSF PARKING & TRAFFIC PERSONNEL FUND										
1634	Principal Account Clerk	2,130	B	2,589	0.00	0.00				
1652	Accountant II	2,407	B	2,926	0.00	0.00				
1654	Accountant III	2,910	B	3,537	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
9180	Manager VI, Municipal Transportation Age	4,397	B	5,612	0.00	0.00				
SubFund Total:					0.00	0.00				
Program Total:					438.20	440.47				
Program: BE2 PARKING & TRAFFIC										
Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD										
1404	Clerk	1,520	B	1,844	1.54	2.00				
1406	Senior Clerk	1,577	B	1,914	4.77	5.00				
1408	Principal Clerk	2,079	B	2,527	1.50	2.00				
1424	Clerk Typist	1,580	B	1,918	2.00	2.00				
1426	Senior Clerk Typist	1,731	B	2,104	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BE2 PARKING & TRAFFIC										
Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD										
1446	Secretary II	1,909	B	2,319	3.00	3.00				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1630	Account Clerk	1,630	B	1,980	0.00	0.00				
1632	Senior Account Clerk	1,886	B	2,292	0.00	0.00				
1634	Principal Account Clerk	2,130	B	2,589	0.00	0.00				
1652	Accountant II	2,407	B	2,926	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	3.00	3.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	2.00	2.00				
1844	Senior Management Assistant	2,589	B	3,147	6.00	6.00				
1936	Senior Storekeeper	1,769	B	2,151	2.00	2.00				
4320	Cashier I	1,580	B	1,918	0.00	0.00				
5203	Assistant Engineer	2,983	B	3,626	8.00	8.00				
5207	Associate Engineer	3,470	B	4,218	4.50	5.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	3.00	3.00				
5212	Engineer/Architect Principal	5,397	B	6,560	2.00	2.00				
5241	Engineer	4,017	B	4,882	3.00	3.00				
5288	Transit Planner II	2,654	B	3,226	1.00	1.00				
5289	Transit Planner III	3,147	B	3,826	0.00	0.00				
5290	Transit Planner IV	3,734	B	4,539	0.00	0.00				
5301	Supervisor, Traffic Painting Program	3,056	B	3,714	1.00	1.00				
5302	Traffic Survey Technician	2,194	B	2,666	9.00	9.00				
5303	Supervisor, Traffic And Street Signs	2,882	B	3,503	3.77	4.00				
5306	Traffic Sign Manager	3,410	B	4,145	1.00	1.00				
5362	Engineering Assistant	2,226	B	2,706	0.00	0.00				
5364	Engineering Associate I	2,466	B	2,997	2.00	2.00				
5366	Engineering Associate II	2,855	B	3,470	2.00	2.00				
6231	Senior Street Inspector	2,745	B	3,337	3.00	3.00				
7238	Electrician Supervisor I	3,263	B	3,966	0.00	0.00				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BE2 PARKING & TRAFFIC										
Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD										
7242	Painter Supervisor I	2,685	B	3,446	3.00	3.00				
7243	Parking Meter Repairer Supervisor I	2,395	B	2,910	4.00	4.00				
7258	Maintenance Machinist Supervisor I	3,883	B	3,883	1.00	1.00				
7276	Electrician Supervisor II	3,633	B	4,416	0.00	0.00				
7332	Maintenance Machinist	2,507	B	3,047	3.00	3.00				
7345	Electrician	2,890	B	3,513	0.00	0.00				
7346	Painter	2,365	B	2,874	8.50	10.00				
7432	Electrical Line Helper	2,377	B	2,890	1.50	2.00				
7444	Parking Meter Repairer	2,178	B	2,647	20.00	20.00				
7457	Sign Worker	2,009	B	2,442	23.88	26.00				
8167	Parking Hearing Examiner	2,827	B	3,436	8.00	8.00				
8168	Parking Hearing Supervisor	3,126	B	3,799	0.00	0.00				
8216	Senior Parking Control Officer	4,014	B	4,879	3.00	3.00				
9145	Traffic Signal Electrician	3,815	B	3,815	14.00	15.00				
9147	Traffic Signal Electrician Supervisor I	4,286	B	4,286	1.00	1.00				
9149	Traffic Signal Electrician Supervisor II	4,789	B	4,789	1.00	1.00				
9172	Manager II, Municipal Transportation Age	3,282	B	4,188	6.77	7.00				
9174	Manager IV, Municipal Transportation Age	3,799	B	4,848	1.00	1.00				
9175	Manager I, Municipal Transportation Agen	3,041	B	3,881	0.00	0.00				
9177	Manager III, Municipal Transportation Ag	3,520	B	4,492	3.00	3.00				
9179	Manager V, Municipal Transportation Agen	4,075	B	5,200	0.00	0.00				
9180	Manager VI, Municipal Transportation Age	4,397	B	5,612	2.00	2.00				
9187	Deputy Director II Municipal Transportat	5,722	B	7,303	1.00	1.00				
9504	Permit and Citation Clerk	1,927	B	2,342	22.00	22.00				
9506	Senior Permit and Citation Clerk	2,115	B	2,571	19.00	19.00				
9508	Principal Permit and Citation Clerk	2,303	B	2,800	8.00	8.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	18.20	21.19				
SubFund Total:					246.93	257.19				
Subfund: 5N AAA ACP PTC-CONTINUING PROJ-OPERATING FD										
1021	IS Administrator I	2,140	B	2,602	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BE2 PARKING & TRAFFIC										
Subfund: 5N AAA ACP PTC-CONTINUING PROJ-OPERATING FD										
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
5203	Assistant Engineer	2,983	B	3,626	0.00	0.00				
5207	Associate Engineer	3,470	B	4,218	0.00	0.00				
5241	Engineer	4,017	B	4,882	0.00	0.00				
5364	Engineering Associate I	2,466	B	2,997	0.00	0.00				
7345	Electrician	2,890	B	3,513	0.00	0.00				
9174	Manager IV, Municipal Transportation Age	3,799	B	4,848	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 5N AAA PSF PARKING & TRAFFIC PERSONNEL FUND										
1021	IS Administrator I	2,140	B	2,602	1.00	1.00				
1044	IS Engineer-Principal	4,101	B	5,157	0.50	1.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.00				
5203	Assistant Engineer	2,983	B	3,626	6.00	6.00				
5207	Associate Engineer	3,470	B	4,218	6.00	6.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	1.00	1.00				
5241	Engineer	4,017	B	4,882	5.00	5.00				
5288	Transit Planner II	2,654	B	3,226	0.00	0.00				
5289	Transit Planner III	3,147	B	3,826	0.00	0.00				
5302	Traffic Survey Technician	2,194	B	2,666	4.00	4.00				
5364	Engineering Associate I	2,466	B	2,997	2.00	2.00				
5366	Engineering Associate II	2,855	B	3,470	0.00	0.00				
7238	Electrician Supervisor I	3,263	B	3,966	0.00	0.00				
7345	Electrician	2,890	B	3,513	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BE2 PARKING & TRAFFIC										
Subfund: 5N AAA PSF PARKING & TRAFFIC PERSONNEL FUND										
7346	Painter	2,365	B	2,874	16.00	16.00				
7432	Electrical Line Helper	2,377	B	2,890	2.00	2.00				
7457	Sign Worker	2,009	B	2,442	3.00	3.00				
9126	Transit Traffic Checker	2,053	B	2,496	0.00	0.00				
9145	Traffic Signal Electrician	3,815	B	3,815	6.00	6.00				
9147	Traffic Signal Electrician Supervisor I	4,286	B	4,286	1.00	1.00				
9174	Manager IV, Municipal Transportation Age	3,799	B	4,848	1.00	1.00				
SubFund Total:					58.50	59.00				
Subfund: 5N GTF RDF ROAD FUND-CONTINUING										
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.00				
5203	Assistant Engineer	2,983	B	3,626	0.00	0.00				
5207	Associate Engineer	3,470	B	4,218	0.00	0.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	0.00	0.00				
5241	Engineer	4,017	B	4,882	0.00	0.00				
5288	Transit Planner II	2,654	B	3,226	0.00	0.00				
5289	Transit Planner III	3,147	B	3,826	0.00	0.00				
5302	Traffic Survey Technician	2,194	B	2,666	0.00	0.00				
5364	Engineering Associate I	2,466	B	2,997	0.00	0.00				
5366	Engineering Associate II	2,855	B	3,470	0.00	0.00				
7238	Electrician Supervisor I	3,263	B	3,966	0.00	0.00				
7345	Electrician	2,890	B	3,513	0.00	0.00				
7346	Painter	2,365	B	2,874	0.00	0.00				
7432	Electrical Line Helper	2,377	B	2,890	0.00	0.00				
7457	Sign Worker	2,009	B	2,442	0.00	0.00				
SubFund Total:					0.00	0.00				
Program Total:					305.43	316.19				
Program: BE3 SECURITY, SAFETY, TRAINING & ENFORCEMENT										
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD										
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BE3 SECURITY, SAFETY, TRAINING & ENFORCEMENT										
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD										
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1410	Chief Clerk	2,383	B	2,896	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	2.00	2.00				
1444	Secretary I	1,650	B	2,004	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
5241	Engineer	4,017	B	4,882	1.00	1.00				
6130	Safety Analyst	3,520	B	4,278	0.00	0.00				
8121	Fare Inspections Supervisor/Investigator	2,679	B	3,256	9.00	9.00				
9132	Transit Fare Inspector	2,033	B	2,472	76.00	76.00				
9139	Transit Supervisor	2,786	B	3,387	40.00	40.00				
9140	Transit Manager I	3,289	B	3,998	3.00	3.00				
9141	Transit Manager II	3,714	B	4,514	1.00	1.00				
9172	Manager II, Municipal Transportation Age	3,282	B	4,188	0.00	0.00				
9174	Manager IV, Municipal Transportation Age	3,799	B	4,848	1.00	1.00				
9175	Manager I, Municipal Transportation Agen	3,041	B	3,881	0.00	0.00				
9179	Manager V, Municipal Transportation Agen	4,075	B	5,200	1.00	1.00				
9180	Manager VI, Municipal Transportation Age	4,397	B	5,612	1.00	1.00				
9182	Manager VIII, Municipal Transporation Ag	5,051	B	6,446	0.00	0.00				
9183	Deputy Director I, Municipal Transportat	5,368	B	6,851	0.00	0.00				
9520	Transportation Safety Specialist	3,460	B	4,206	14.00	14.00				
9704	Employment & Training Specialist III	2,348	B	2,855	1.00	1.00				
9708	Employment & Training Specialist VI	3,387	B	4,117	1.00	1.00				
9910	Public Service Trainee	0.00	C	0.00	1.00	1.00				
9914	Public Service Aide - Administration	1,282	B	1,282	3.00	3.00				
9916	Public Service Aide - Public Works	1,004	B	1,176	23.00	33.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>						
Program: BE3 SECURITY, SAFETY, TRAINING & ENFORCEMENT						
Subfund: 5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD					
				<b>SubFund Total:</b>	<b>182.00</b>	<b>192.00</b>
Subfund: 5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FUND					
1202	Personnel Clerk	1,690	B	2,053	0.00	0.00
1204	Senior Personnel Clerk	1,955	B	2,377	0.00	0.00
1241	Personnel Analyst	2,235	B	3,289	0.00	0.00
1244	Senior Personnel Analyst	3,162	B	3,844	3.00	3.00
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00
1842	Management Assistant	2,258	B	2,745	1.00	1.00
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00
5177	Safety Officer	3,881	B	4,717	2.00	2.00
6130	Safety Analyst	3,520	B	4,278	5.00	5.00
6137	Assistant Industrial Hygienist	2,654	B	3,226	1.00	1.00
6138	Industrial Hygienist	3,520	B	4,278	0.00	0.00
7126	Mechanical Shop And Equipment Superinten	3,199	B	3,888	0.00	0.00
8121	Fare Inspections Supervisor/Investigator	2,679	B	3,256	1.00	1.00
9172	Manager II, Municipal Transportation Age	3,282	B	4,188	0.00	0.00
9174	Manager IV, Municipal Transportation Age	3,799	B	4,848	0.00	0.00
9175	Manager I, Municipal Transportation Agen	3,041	B	3,881	0.00	0.00
9179	Manager V, Municipal Transportation Agen	4,075	B	5,200	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397	B	5,612	1.00	1.00
				<b>SubFund Total:</b>	<b>18.00</b>	<b>18.00</b>
Subfund: 5N AAA AAA	PTC-OPERATING-NON-PROJ-CONTROLLED FD					
1002	IS Operator-Journey	1,823	B	2,215	1.00	1.00
1003	IS Operator-Senior	2,089	B	2,539	1.00	1.00
1406	Senior Clerk	1,577	B	1,914	3.00	3.00
1424	Clerk Typist	1,580	B	1,918	2.00	2.00
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BE3 SECURITY, SAFETY, TRAINING & ENFORCEMENT										
Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD										
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	0.00	0.00				
1704	Communications Dispatcher I	1,678	B	2,038	18.00	18.00				
1705	Communications Dispatcher II	1,858	B	2,258	7.00	7.00				
1708	Senior Telephone Operator	1,662	B	2,019	3.00	3.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1934	Storekeeper	1,662	B	2,019	2.00	2.00				
7410	Automotive Service Worker	1,951	B	2,371	1.00	1.00				
8214	Parking Control Officer	3,362	B	4,084	325.00	325.00				
8216	Senior Parking Control Officer	4,014	B	4,879	32.00	32.00				
8219	Parking Enforcement Administrator	2,827	B	3,436	4.00	4.00				
9182	Manager VIII, Municipal Transporation Ag	5,051	B	6,446	1.00	1.00				
9520	Transportation Safety Specialist	3,460	B	4,206	1.00	1.00				
SubFund Total:					403.00	403.00				
Program Total:					603.00	613.00				
Program: BE4 CUSTOMER SERVICE										
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD										
1820	Junior Administrative Analyst	1,867	B	2,269	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	0.00	0.00				
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
9122	Transit Information Clerk	2,033	B	2,472	0.00	0.00				
9124	Senior Transit Information Clerk	2,028	B	2,466	0.00	0.00				
9141	Transit Manager II	3,714	B	4,514	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:					0.00	0.00				
Program Total:					0.00	0.00				
Program: BE5 PARKING GARAGES & LOTS										
Subfund: 5X OPF AAA OFF-STREET PARKING OPERATING-NON PROJ										
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BE5 PARKING GARAGES & LOTS										
Subfund: 5X OPF AAA OFF-STREET PARKING OPERATING-NON PROJ										
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
9177	Manager III, Municipal Transportation Ag	3,520	B	4,492	2.00	2.00				
9180	Manager VI, Municipal Transportation Age	4,397	B	5,612	1.00	1.00				
9183	Deputy Director I, Municipal Transportat	5,368	B	6,851	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.12	0.12				
					SubFund Total:	8.12				
					Program Total:	8.12				
Program: BE6 TAXI SERVICES										
Subfund: 50 AAA AAA TAXI COMMISS-OPER-NON-PROJ-CONTROLLED FD										
1406	Senior Clerk	1,577	B	1,914	3.00	3.00				
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	0.00	0.00				
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00				
4334	Investigator, Tax Collector	2,527	B	3,072	1.00	1.00				
9144	Investigator, Taxi and Accessible Servic	2,632	B	3,199	5.50	6.00				
9177	Manager III, Municipal Transportation Ag	3,520	B	4,492	1.00	1.00				
9183	Deputy Director I, Municipal Transportat	5,368	B	6,851	1.00	1.00				
					SubFund Total:	13.50				
					Program Total:	13.50				
Program: BE7 CAPITAL PROGRAMS & CONSTRUCTION										
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND										
1004	IS Operator-Analyst	2,292	B	2,786	1.00	1.00				
1044	IS Engineer-Principal	4,101	B	5,157	0.00	0.00				
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1446	Secretary II	1,909	B	2,319	5.00	5.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BE7 CAPITAL PROGRAMS & CONSTRUCTION										
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND										
1657	Accountant IV	3,369	B	4,094	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	3.00	3.00				
1824	Principal Administrative Analyst	3,503	B	4,258	3.00	3.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	2.00	2.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
5174	Administrative Engineer	4,323	B	5,255	3.00	3.00				
5201	Junior Engineer	2,640	B	3,208	0.00	0.00				
5203	Assistant Engineer	2,983	B	3,626	36.00	36.00				
5207	Associate Engineer	3,470	B	4,218	35.00	35.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	13.00	13.00				
5212	Engineer/Architect Principal	5,397	B	6,560	3.00	3.00				
5241	Engineer	4,017	B	4,882	23.00	23.00				
5246	Radio Engineer	3,934	B	4,781	0.00	0.00				
5278	Planner II	2,654	B	3,226	0.00	0.00				
5289	Transit Planner III	3,147	B	3,826	0.00	0.00				
5290	Transit Planner IV	3,734	B	4,539	0.00	0.00				
5362	Engineering Assistant	2,226	B	2,706	0.00	0.00				
5364	Engineering Associate I	2,466	B	2,997	1.00	1.00				
5380	Student Design Trainee I, Arch., Engr.,	1,892	B	1,892	5.00	5.00				
5502	Project Manager I	4,519	B	4,519	3.00	3.00				
5504	Project Manager II	5,230	B	5,230	6.00	6.00				
5506	Project Manager III	6,349	B	6,349	1.00	1.00				
6318	Construction Inspector	3,012	B	3,661	8.00	8.00				
6319	Senior Construction Inspector	3,320	B	4,036	3.00	3.00				
7262	Maintenance Planner	3,819	B	3,819	1.00	1.00				
7329	Electronic Maintenance Technician Asst S	3,460	B	4,206	0.00	0.00				
9141	Transit Manager II	3,714	B	4,514	0.00	0.00				
9172	Manager II, Municipal Transportation Age	3,282	B	4,188	0.00	0.00				
9174	Manager IV, Municipal Transportation Age	3,799	B	4,848	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BE7 CAPITAL PROGRAMS & CONSTRUCTION										
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND										
9179	Manager V, Municipal Transportation Agen	4,075	B	5,200	0.00	0.00				
9180	Manager VI, Municipal Transportation Age	4,397	B	5,612	0.00	0.00				
9181	Manager VII, Municipal Transportation Ag	4,717	B	6,019	2.00	2.00				
9182	Manager VIII, Municipal Transporation Ag	5,051	B	6,446	0.00	0.00				
9183	Deputy Director I, Municipal Transportat	5,368	B	6,851	1.00	1.00				
9187	Deputy Director II Municipal Transportat	5,722	B	7,303	1.00	1.00				
9195	Light Rail Vehicle Equipment Engineer	4,017	B	4,882	1.00	1.00				
9196	Senior Light Rail Vehicle Equipment Engi	4,650	B	5,652	1.00	1.00				
SubFund Total:					170.00	170.00				
Program Total:					170.00	170.00				
Program: BEB DEVELOPMENT AND PLANNING										
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD										
1004	IS Operator-Analyst	2,292	B	2,786	0.00	0.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1452	Executive Secretary II	2,418	B	2,940	0.00	0.00				
1657	Accountant IV	3,369	B	4,094	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
3630	Librarian I	2,371	B	2,882	0.00	0.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	0.00	0.00				
5241	Engineer	4,017	B	4,882	0.50	1.00				
5277	Planner I	2,183	B	2,654	0.00	0.00				
5283	Planner V	4,428	B	5,383	0.00	0.00				
5288	Transit Planner II	2,654	B	3,226	0.00	0.00				
5289	Transit Planner III	3,147	B	3,826	0.00	0.00				
5290	Transit Planner IV	3,734	B	4,539	0.00	0.00				
5381	Student Design Trainee II, Arch, Engr, &	2,030	B	2,030	0.00	0.00				
5502	Project Manager I	4,519	B	4,519	0.50	1.00				
9172	Manager II, Municipal Transportation Age	3,282	B	4,188	0.00	0.00				
9174	Manager IV, Municipal Transportation Age	3,799	B	4,848	0.00	0.00				
9179	Manager V, Municipal Transportation	4,075	B	5,200	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>						
Program: BEB DEVELOPMENT AND PLANNING						
Subfund: 5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD					
	Agen					
9182	Manager VIII, Municipal Transporation Ag	5,051	B	6,446	0.00	0.00
9183	Deputy Director I, Municipal Transportat	5,368	B	6,851	0.00	0.00
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.16	0.16
		SubFund Total:			1.16	2.16
Subfund: 5M AAA PSF	MUNI RAILWAY PERSONNEL FUND					
1004	IS Operator-Analyst	2,292	B	2,786	1.00	1.00
1446	Secretary II	1,909	B	2,319	1.00	1.00
1452	Executive Secretary II	2,418	B	2,940	0.00	0.00
1657	Accountant IV	3,369	B	4,094	0.00	0.00
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00
3630	Librarian I	2,371	B	2,882	1.00	1.00
5203	Assistant Engineer	2,983	B	3,626	1.00	1.00
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	1.00	1.00
5241	Engineer	4,017	B	4,882	0.00	0.00
5278	Planner II	2,654	B	3,226	0.00	0.00
5283	Planner V	4,428	B	5,383	2.00	2.00
5288	Transit Planner II	2,654	B	3,226	2.00	2.00
5289	Transit Planner III	3,147	B	3,826	4.00	4.00
5290	Transit Planner IV	3,734	B	4,539	5.00	5.00
5381	Student Design Trainee II, Arch, Engr, &	2,030	B	2,030	2.00	2.00
5502	Project Manager I	4,519	B	4,519	2.00	2.00
9141	Transit Manager II	3,714	B	4,514	0.00	0.00
9172	Manager II, Municipal Transportation Age	3,282	B	4,188	1.00	1.00
9174	Manager IV, Municipal Transportation Age	3,799	B	4,848	1.00	1.00
9179	Manager V, Municipal Transportation Agen	4,075	B	5,200	1.00	1.00
9180	Manager VI, Municipal Transportation Age	4,397	B	5,612	1.00	1.00
9182	Manager VIII, Municipal Transporation Ag	5,051	B	6,446	1.00	1.00
		SubFund Total:			28.00	28.00
Subfund: 5N GTF RDF	ROAD FUND-CONTINUING					

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BEB DEVELOPMENT AND PLANNING										
Subfund: 5N GTF RDF ROAD FUND-CONTINUING										
5203	Assistant Engineer	2,983	B	3,626	0.00	0.00				
5207	Associate Engineer	3,470	B	4,218	0.00	0.00				
5288	Transit Planner II	2,654	B	3,226	0.00	0.00				
5362	Engineering Assistant	2,226	B	2,706	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 5Y AAA AAA BICYCLE OPERATING-NON PROJ-CONTROLLED FD										
1314	Public Relations Officer	2,855	B	3,470	1.00	1.00				
5203	Assistant Engineer	2,983	B	3,626	0.00	0.00				
5207	Associate Engineer	3,470	B	4,218	0.00	0.00				
5241	Engineer	4,017	B	4,882	1.00	1.00				
5288	Transit Planner II	2,654	B	3,226	0.00	0.00				
5289	Transit Planner III	3,147	B	3,826	0.00	0.00				
5290	Transit Planner IV	3,734	B	4,539	0.00	0.00				
SubFund Total:					2.00	2.00				
Subfund: 5Y AAA PSF BICYCLE PERSONNEL FUND										
5203	Assistant Engineer	2,983	B	3,626	4.00	4.00				
5207	Associate Engineer	3,470	B	4,218	3.00	3.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	2.00	2.00				
5241	Engineer	4,017	B	4,882	1.00	1.00				
5277	Planner I	2,183	B	2,654	2.00	2.00				
5288	Transit Planner II	2,654	B	3,226	2.00	2.00				
5289	Transit Planner III	3,147	B	3,826	3.00	3.00				
5362	Engineering Assistant	2,226	B	2,706	1.00	1.00				
9174	Manager IV, Municipal Transportation Age	3,799	B	4,848	0.00	0.00				
9179	Manager V, Municipal Transportation Agen	4,075	B	5,200	1.00	1.00				
SubFund Total:					19.00	19.00				
Subfund: 5Z AAA AAA PEDESTRIAN OPERATING-NON PROJ-CONTROLLED										
5290	Transit Planner IV	3,734	B	4,539	1.00	1.00				
SubFund Total:					1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BEB DEVELOPMENT AND PLANNING										
Subfund: 5Z AAA PSF PEDESTRIAN PERSONNEL FUND										
5203	Assistant Engineer	2,983	B	3,626	3.00	3.00				
5207	Associate Engineer	3,470	B	4,218	2.00	2.00				
5241	Engineer	4,017	B	4,882	1.00	1.00				
5283	Planner V	4,428	B	5,383	0.00	0.00				
5288	Transit Planner II	2,654	B	3,226	0.00	0.00				
5289	Transit Planner III	3,147	B	3,826	2.00	2.00				
5290	Transit Planner IV	3,734	B	4,539	1.00	1.00				
5362	Engineering Assistant	2,226	B	2,706	1.00	1.00				
SubFund Total:					10.00	10.00				
Program Total:					61.16	62.16				
Program: BEN RAIL & BUS SERVICES										
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD										
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1312	Public Information Officer	2,395	B	2,910	1.00	2.00				
1404	Clerk	1,520	B	1,844	7.00	7.00				
1406	Senior Clerk	1,577	B	1,914	7.00	7.00				
1410	Chief Clerk	2,383	B	2,896	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	3.00	3.00				
1426	Senior Clerk Typist	1,731	B	2,104	7.00	7.00				
1444	Secretary I	1,650	B	2,004	3.00	3.00				
1446	Secretary II	1,909	B	2,319	10.00	10.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1454	Executive Secretary III	2,627	B	3,193	1.00	1.00				
1760	Offset Machine Operator	1,756	B	2,135	1.00	1.00				
1764	Mail And Reproduction Service Supervisor	2,252	B	2,737	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	2.50	3.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BEN RAIL & BUS SERVICES										
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD										
2708	Custodian	1,588	B	1,927	46.00	46.00				
2716	Custodial Assistant Supervisor	1,744	B	2,120	5.50	5.00				
2719	Janitorial Services Assistant Supervisor	2,084	B	2,533	1.00	1.00				
2720	Janitorial Services Supervisor	2,120	B	2,577	1.00	1.00				
3417	Gardener	1,941	B	2,360	3.00	3.00				
5203	Assistant Engineer	2,983	B	3,626	0.00	1.00				
5207	Associate Engineer	3,470	B	4,218	0.50	1.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	1.00	1.00				
5212	Engineer/Architect Principal	5,397	B	6,560	0.00	0.00				
5241	Engineer	4,017	B	4,882	0.00	0.00				
5283	Planner V	4,428	B	5,383	1.00	1.00				
5288	Transit Planner II	2,654	B	3,226	4.00	4.00				
5289	Transit Planner III	3,147	B	3,826	4.00	4.00				
5290	Transit Planner IV	3,734	B	4,539	3.00	3.00				
5381	Student Design Trainee II, Arch, Engr, &	2,030	B	2,030	0.75	0.75				
5506	Project Manager III	6,349	B	6,349	1.00	1.00				
6235	Heating And Ventilating Inspector	3,346	B	4,067	1.00	1.00				
6252	Line Inspector	3,346	B	4,067	1.00	1.00				
6318	Construction Inspector	3,012	B	3,661	1.00	1.00				
7110	Mobile Equipment Assistant Supervisor	2,940	B	3,574	1.00	1.00				
7120	Buildings And Grounds Maintenance Superi	4,212	B	4,212	1.00	1.00				
7126	Mechanical Shop And Equipment Superinten	3,199	B	3,888	3.00	3.00				
7205	Chief Stationary Engineer	3,671	B	3,671	2.00	2.00				
7215	General Laborer Supervisor I	2,079	B	2,527	3.00	3.00				
7216	Electrical Transit Shop Supervisor I	3,527	B	4,286	7.00	7.00				
7219	Maintenance Scheduler	2,130	B	2,589	3.50	4.00				
7223	Cable Machinery Supervisor	4,549	B	4,549	0.00	0.00				
7225	Transit Paint Shop Supervisor I	3,883	B	3,883	1.00	1.00				
7226	Carpenter Supervisor I	3,169	B	3,851	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BEN RAIL & BUS SERVICES										
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD										
7228	Automotive Transit Shop Supervisor I	4,284	B	4,284	6.50	7.00				
7235	Transit Power Line Supervisor I	3,217	B	3,910	7.00	8.00				
7238	Electrician Supervisor I	3,263	B	3,966	1.00	1.00				
7241	Senior Maintenance Controller	3,883	B	3,883	1.00	1.00				
7242	Painter Supervisor I	2,685	B	3,446	1.00	1.00				
7244	Power Plant Supervisor I	2,764	B	3,359	1.00	1.00				
7249	Automotive Mechanic Supervisor I	3,883	B	3,883	5.50	6.00				
7251	Track Maintenance Worker Supervisor I	2,539	B	3,087	9.50	10.00				
7253	Electrical Transit Mechanic Supervisor I	3,199	B	3,888	4.00	4.00				
7254	Automotive Machinist Supervisor I	3,883	B	3,883	1.00	1.00				
7255	Power House Electrician Supervisor I	3,108	B	3,777	1.00	1.00				
7256	Electric Motor Repair Supervisor I	3,199	B	3,888	1.00	1.00				
7258	Maintenance Machinist Supervisor I	3,883	B	3,883	2.00	2.00				
7262	Maintenance Planner	3,819	B	3,819	3.00	3.00				
7264	Automotive Body And Fender Worker Superv	3,883	B	3,883	1.00	1.00				
7274	Transit Power Line Worker Supervisor II	3,460	B	4,206	2.00	2.00				
7279	Powerhouse Electrician Supervisor II	3,460	B	4,206	1.00	1.00				
7286	Wire Rope Cable Maintenance Supervisor	3,382	B	3,382	1.00	1.00				
7287	Supervising Electronic Maintenance Techn	3,703	B	4,500	2.00	2.00				
7305	Metal Fabricator	2,319	B	2,819	1.00	1.00				
7306	Automotive Body And Fender Worker	2,923	B	2,923	32.00	32.00				
7308	Cable Splicer	3,108	B	3,777	2.00	2.00				
7309	Car And Auto Painter	2,923	B	2,923	16.00	17.00				
7313	Automotive Machinist	2,954	B	2,954	15.50	17.00				
7318	Electronic Maintenance Technician	3,199	B	3,888	106.00	112.00				
7319	Electric Motor Repairer	2,507	B	3,041	8.50	9.00				
7322	Automotive Body And Fender Worker Asst S	3,522	B	3,522	1.00	1.00				
7326	Glazier	2,596	B	3,155	4.00	4.00				
7328	Operating Engineer, Universal	2,800	B	3,403	3.00	3.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BEN RAIL & BUS SERVICES										
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD										
7329	Electronic Maintenance Technician Asst S	3,460	B	4,206	17.50	18.00				
7332	Maintenance Machinist	2,507	B	3,047	20.00	20.00				
7333	Apprentice Stationary Engineer	1,880	B	2,748	1.00	1.00				
7334	Stationary Engineer	2,893	B	2,893	20.00	20.00				
7335	Senior Stationary Engineer	3,279	B	3,279	4.00	4.00				
7340	Maintenance Controller	3,522	B	3,522	10.00	10.00				
7342	Locksmith	2,571	B	3,126	1.00	1.00				
7344	Carpenter	2,571	B	3,126	10.00	10.00				
7345	Electrician	2,890	B	3,513	5.00	5.00				
7346	Painter	2,365	B	2,874	6.00	7.00				
7347	Plumber	2,989	B	3,633	3.00	3.00				
7355	Truck Driver	2,317	B	2,951	3.00	3.00				
7358	Pattern Maker	2,700	B	3,282	1.00	1.00				
7364	Power House Operator	2,297	B	2,793	5.00	5.00				
7365	Senior Power House Operator	2,596	B	3,155	5.00	5.00				
7366	Transit Power Line Worker	3,391	B	3,648	22.00	25.00				
7371	Electrical Transit System Mechanic	2,507	B	3,047	216.00	232.00				
7376	Sheet Metal Worker	3,005	B	3,653	2.00	2.00				
7380	Electrical Transit Mechanic, Assistant S	2,902	B	3,527	19.00	19.00				
7381	Automotive Mechanic	2,923	B	2,923	114.00	125.00				
7382	Automotive Mechanic Assistant Supervisor	3,522	B	3,522	12.50	14.00				
7390	Welder	2,521	B	3,064	12.50	13.00				
7408	Assistant Power House Operator	1,827	B	2,221	2.00	2.00				
7410	Automotive Service Worker	1,951	B	2,371	73.50	78.00				
7412	Automotive Service Worker Assistant Supe	2,145	B	2,607	3.00	3.00				
7430	Assistant Electronic Maintenance Technic	2,764	B	3,359	6.00	6.00				
7432	Electrical Line Helper	2,377	B	2,890	7.00	8.00				
7434	Maintenance Machinist Helper	1,844	B	2,242	2.00	2.00				
7454	Traffic Signal Operator	2,727	B	3,305	2.00	2.00				
7458	Switch Repairer	2,009	B	2,442	8.50	9.00				
7472	Wire Rope Cable Maintenance Mechanic	2,994	B	2,994	10.00	10.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BEN RAIL & BUS SERVICES										
Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD										
7510	Lighting Fixture Maintenance Worker	1,596	B	1,936	3.00	3.00				
7514	General Laborer	1,876	B	2,281	27.50	28.00				
7540	Track Maintenance Worker	1,914	B	2,326	35.00	36.00				
9102	Transit Car Cleaner	1,862	B	2,264	84.50	91.00				
9104	Transit Car Cleaner Assistant Supervisor	2,043	B	2,483	10.00	10.00				
9126	Transit Traffic Checker	2,053	B	2,496	10.00	10.00				
9128	Senior Transit Traffic Checker	2,209	B	2,685	1.00	1.00				
9131	Station Agent, Municipal Railway	2,449	B	2,977	63.00	63.00				
9139	Transit Supervisor	2,786	B	3,387	172.50	174.50				
9140	Transit Manager I	3,289	B	3,998	18.00	18.00				
9141	Transit Manager II	3,714	B	4,514	13.00	13.00				
9150	Train Controller	3,226	B	3,921	15.00	15.00				
9160	Transit Operations Specialist	3,436	B	4,176	5.00	5.00				
9163	Transit Operator	1,487.8100	H	2,361.60	2,223.50	2,223.50				
9172	Manager II, Municipal Transportation Age	3,282	B	4,188	1.00	1.00				
9174	Manager IV, Municipal Transportation Age	3,799	B	4,848	0.00	0.00				
9177	Manager III, Municipal Transportation Ag	3,520	B	4,492	2.00	2.00				
9179	Manager V, Municipal Transportation Agen	4,075	B	5,200	1.00	1.00				
9180	Manager VI, Municipal Transportation Age	4,397	B	5,612	6.00	6.00				
9181	Manager VII, Municipal Transportation Ag	4,717	B	6,019	1.00	1.00				
9182	Manager VIII, Municipal Transporation Ag	5,051	B	6,446	3.00	3.00				
9183	Deputy Director I, Municipal Transportat	5,368	B	6,851	1.00	1.00				
9187	Deputy Director II Municipal Transportat	5,722	B	7,303	1.00	1.00				
9197	Signal And Systems Engineer	5,492	B	5,492	1.00	1.00				
9706	Employment & Training Specialist V	2,855	B	3,470	1.00	1.00				
9993P	Attrition Savings - Platform	0.00	B	0.00	(72.03)	(72.03)				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	5.98	5.98				
SubFund Total:					3,645.70	3,709.70				
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND										
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BEN RAIL & BUS SERVICES										
Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND										
5174	Administrative Engineer	4,323	B	5,255	1.00	1.00				
5201	Junior Engineer	2,640	B	3,208	3.00	3.00				
5203	Assistant Engineer	2,983	B	3,626	1.00	1.00				
5207	Associate Engineer	3,470	B	4,218	4.00	4.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	1.00	1.00				
5212	Engineer/Architect Principal	5,397	B	6,560	2.00	2.00				
5241	Engineer	4,017	B	4,882	5.00	5.00				
6318	Construction Inspector	3,012	B	3,661	1.00	1.00				
7235	Transit Power Line Supervisor I	3,217	B	3,910	0.00	0.00				
7251	Track Maintenance Worker Supervisor I	2,539	B	3,087	0.00	0.00				
7262	Maintenance Planner	3,819	B	3,819	0.00	0.00				
7318	Electronic Maintenance Technician	3,199	B	3,888	0.00	0.00				
7319	Electric Motor Repairer	2,507	B	3,041	1.00	1.00				
7326	Glazier	2,596	B	3,155	0.00	0.00				
7328	Operating Engineer, Universal	2,800	B	3,403	0.00	0.00				
7332	Maintenance Machinist	2,507	B	3,047	2.00	2.00				
7355	Truck Driver	2,317	B	2,951	0.00	0.00				
7366	Transit Power Line Worker	3,391	B	3,648	0.00	0.00				
7371	Electrical Transit System Mechanic	2,507	B	3,047	10.00	10.00				
7390	Welder	2,521	B	3,064	0.00	0.00				
7432	Electrical Line Helper	2,377	B	2,890	0.00	0.00				
7454	Traffic Signal Operator	1,333	B	1,615	0.00	0.00				
7458	Switch Repairer	2,009	B	2,442	0.00	0.00				
7514	General Laborer	1,876	B	2,281	0.00	0.00				
7540	Track Maintenance Worker	1,914	B	2,326	0.00	0.00				
9102	Transit Car Cleaner	1,862	B	2,264	2.00	2.00				
9139	Transit Supervisor	2,786	B	3,387	0.00	0.00				
9163	Transit Operator	1,487.8100	H	2,361.60	0.00	0.00				
9195	Light Rail Vehicle Equipment Engineer	4,017	B	4,882	1.00	1.00				
9196	Senior Light Rail Vehicle Equipment Engi	4,650	B	5,652	1.00	1.00				
SubFund Total:					36.00	36.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>MTA MUNICIPAL TRANSPORTATION AGENCY</b>										
Program: BEN RAIL & BUS SERVICES										
				Program Total:	3,681.70	3,745.70				
Program: BEV	ACCESSIBLE SERVICES									
Subfund: 5M AAA AAA	MUNI-OPERATING-NON-PROJ-CONTROLLED FD									
1444	Secretary I	1,650	B	2,004	1.00	1.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
5288	Transit Planner II	2,654	B	3,226	2.50	4.00				
5289	Transit Planner III	3,147	B	3,826	0.00	0.00				
5290	Transit Planner IV	3,734	B	4,539	1.00	1.00				
9122	Transit Information Clerk	2,033	B	2,472	1.50	2.00				
9124	Senior Transit Information Clerk	4,152	B	5,048	1.00	1.00				
9174	Manager IV, Municipal Transportation Age	3,799	B	4,848	1.00	1.00				
				SubFund Total:	8.00	10.00				
				Program Total:	8.00	10.00				
				MTA Department Total:	5,289.11	5,379.64				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>POL POLICE</b>										
Program: AC5 AIRPORT POLICE										
Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD										
0402	Deputy Chief III	9,973	B	9,973	1.00	1.00				
0490	Commander III	8,105	B	8,105	1.00	1.00				
1023	IS Administrator III	3,162	B	3,844	2.00	2.00				
1220	Payroll Clerk	1,941	B	2,360	1.00	1.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	3.00	3.00				
1430	Transcriber Typist	1,731	B	2,104	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
8217	Station Officer	2,226	B	2,706	8.00	8.00				
9209	Community Police Services Aide	1,923	B	2,337	131.00	131.00				
Q 4	Police Officer III	3,570	B	4,503	143.00	143.00				
Q 52	Sergeant III	5,225	B	5,225	27.00	27.00				
Q 62	Lieutenant III	5,969	B	5,969	9.00	9.00				
Q 82	Captain III	7,542	B	7,542	3.00	3.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:						<b>335.00</b>				
Program Total:						<b>335.00</b>				
<b>Program: ACB INVESTIGATIONS</b>										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0382	Inspector III	5,225	B	5,225	183.00	183.00				
0402	Deputy Chief III	9,973	B	9,973	0.00	0.00				
0490	Commander III	8,105	B	8,105	1.00	1.00				
0922	Manager I	3,282	B	4,188	0.00	0.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	1.00	1.00				
1231	EEO Programs Senior Specialist	3,353	B	4,075	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>POL POLICE</b>										
Program: ACB INVESTIGATIONS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1408	Principal Clerk	2,079	B	2,527	0.23	0.00				
1424	Clerk Typist	1,580	B	1,918	13.00	13.00				
1426	Senior Clerk Typist	1,731	B	2,104	6.69	4.46				
1444	Secretary I	1,650	B	2,004	1.00	1.00				
1446	Secretary II	1,909	B	2,319	4.00	4.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1770	Photographer	1,849	B	2,247	1.00	1.00				
2416	Bacteriological Laboratory Assistant	1,853	B	2,252	0.00	0.00				
5322	Graphic Artist	1,796	B	2,183	0.77	1.00				
8213	Police Services Aide	2,019	B	2,454	0.00	0.00				
8250	Fingerprint Technician II	1,886	B	2,292	14.00	14.00				
8251	Fingerprint Technician III	2,028	B	2,466	5.00	5.00				
8259	Criminalist I	2,502	B	3,041	4.54	5.00				
8260	Criminalist II	3,369	B	4,094	18.54	19.00				
8262	Criminalist III	4,299	B	5,225	5.77	6.00				
8264	Forensic Document Examiner	3,273	B	3,978	0.00	0.00				
Q 4	Police Officer III	3,570	B	4,503	81.00	81.00				
Q 52	Sergeant III	5,225	B	5,225	64.00	64.00				
Q 62	Lieutenant III	5,969	B	5,969	10.00	10.00				
Q 63	Director Of Forensic Services	6,707	B	6,707	1.00	1.00				
Q 82	Captain III	7,542	B	7,542	2.00	2.00				
SubFund Total:					420.54	419.46				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
Q 4	Police Officer III	3,570	B	4,503	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT										
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING										
1063	IS Programmer Analyst-Senior	2,911	B	3,666	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>POL POLICE</b>										
Program: ACB INVESTIGATIONS										
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING										
						<b>SubFund Total:</b>				
					0.00	0.00				
Subfund: 2S PPF PDF SFPD-AUTOMATED FINGERPRINT ID FUND										
0933	Manager V	4,397	B	5,612	1.00	1.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00				
8260	Criminalist II	3,369	B	4,094	1.00	1.00				
8262	Criminalist III	4,299	B	5,225	1.00	1.00				
						<b>SubFund Total:</b>				
					5.00	5.00				
						<b>Program Total:</b>				
					425.54	424.46				
Program: ACM OPERATIONS AND ADMINISTRATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0114	Board/Commission Member, Group V	0.00	M	0.00	0.00	0.00				
0390	Chief Of Police	11,593	B	11,593	1.00	1.00				
0395	Assistant Chief Of Police	10,687	B	10,687	0.00	0.00				
0402	Deputy Chief III	9,973	B	9,973	1.00	1.00				
0922	Manager I	3,282	B	4,188	1.00	1.77				
0923	Manager II	3,520	B	4,492	0.00	0.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0933	Manager V	4,397	B	5,612	2.00	2.00				
0941	Manager VI	4,717	B	6,019	2.00	2.00				
0942	Manager VII	5,051	B	6,446	0.00	0.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
1003	IS Operator-Senior	2,089	B	2,539	1.00	1.00				
1012	IS Technician-Journey	2,130	B	2,589	0.23	0.00				
1014	IS Technician-Supervisor	2,786	B	3,387	0.00	0.00				
1023	IS Administrator III	3,162	B	3,844	6.31	7.00				
1042	IS Engineer-Journey	3,439	B	4,326	1.00	1.00				
1043	IS Engineer-Senior	3,812	B	4,794	3.00	3.00				
1044	IS Engineer-Principal	4,101	B	5,157	2.00	2.00				
1052	IS Business Analyst	2,775	B	3,491	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
<b>POL</b>	<b>POLICE</b>					
Program:	ACM	OPERATIONS AND ADMINISTRATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
1053	IS Business Analyst-Senior	3,213	B	4,042	3.00	3.00
1054	IS Business Analyst-Principal	3,720	B	4,678	3.00	3.00
1062	IS Programmer Analyst	2,397	B	3,015	4.00	4.00
1063	IS Programmer Analyst-Senior	2,911	B	3,666	1.00	1.00
1070	IS Project Director	4,101	B	5,157	3.00	3.00
1071	IS Manager	4,221	B	6,011	1.00	1.00
1202	Personnel Clerk	1,690	B	2,053	2.00	2.00
1203	Personnel Technician	2,166	B	2,632	2.00	2.00
1209	Benefits Technician	1,787	B	2,172	1.00	1.00
1220	Payroll Clerk	1,941	B	2,360	7.00	7.00
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	2.00	2.00
1224	Principal Payroll And Personnel Clerk	2,348	B	2,855	2.00	2.00
1226	Chief Payroll And Personnel Clerk	2,478	B	3,012	0.00	0.00
1231	EEO Programs Senior Specialist	3,353	B	4,075	1.00	1.00
1241	Personnel Analyst	2,235	B	3,289	2.00	2.00
1406	Senior Clerk	1,577	B	1,914	3.00	3.00
1408	Principal Clerk	2,079	B	2,527	0.00	0.77
1410	Chief Clerk	2,383	B	2,896	2.00	2.00
1422	Junior Clerk Typist	1,447	B	1,752	0.00	0.00
1424	Clerk Typist	1,580	B	1,918	29.33	29.33
1426	Senior Clerk Typist	1,731	B	2,104	19.33	19.33
1446	Secretary II	1,909	B	2,319	4.00	4.00
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00
1454	Executive Secretary III	2,627	B	3,193	1.00	1.00
1460	Legal Secretary II	2,383	B	2,896	1.00	1.00
1630	Account Clerk	1,630	B	1,980	1.00	1.00
1632	Senior Account Clerk	1,886	B	2,292	2.00	2.00
1652	Accountant II	2,407	B	2,926	2.00	2.00
1654	Accountant III	2,910	B	3,537	1.00	1.00
1760	Offset Machine Operator	1,756	B	2,135	1.00	1.00

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>POL POLICE</b>										
Program: ACM OPERATIONS AND ADMINISTRATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1766	Media Production Technician	1,904	B	2,314	0.77	1.00				
1806	Senior Statistician	3,056	B	3,714	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	5.08	6.77				
1823	Senior Administrative Analyst	3,027	B	3,679	4.69	4.77				
1824	Principal Administrative Analyst	3,503	B	4,258	7.00	7.00				
1842	Management Assistant	2,258	B	2,745	1.77	2.77				
1934	Storekeeper	1,662	B	2,019	7.00	8.54				
1938	Stores And Equipment Assistant Supervisor	2,151	B	2,614	1.00	1.00				
1942	Assistant Materials Coordinator	2,855	B	3,470	0.00	7.69				
2230	Physician Specialist	5,078	B	7,362	1.00	1.00				
7262	Maintenance Planner	3,819	B	3,819	1.00	1.00				
7410	Automotive Service Worker	1,951	B	2,371	2.00	3.54				
7412	Automotive Service Worker Assistant Supervisor	2,145	B	2,607	1.00	1.00				
8108	Senior Legal Process Clerk	1,809	B	2,199	2.00	2.77				
8139	Industrial Injury Investigator	2,161	B	2,627	1.00	1.00				
8173	Legal Assistant	2,478	B	3,012	2.54	3.00				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	4.00	4.00				
8213	Police Services Aide	2,019	B	2,454	0.00	0.00				
8259	Criminalist I	2,502	B	3,041	0.77	1.00				
8274	Police Cadet	1,144	B	1,385	1.00	1.00				
9209	Community Police Services Aide	1,923	B	2,337	12.00	9.69				
9772	Community Development Specialist	2,326	B	2,827	0.00	0.77				
Q 4	Police Officer III	3,570	B	4,503	100.00	100.00				
Q 52	Sergeant III	5,225	B	5,225	34.00	34.00				
Q 62	Lieutenant III	5,969	B	5,969	13.75	13.75				
Q 82	Captain III	7,542	B	7,542	1.00	1.00				
Q 90	Director Of Police Psychology	7,009	B	7,009	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.74	0.74				
TEMPPN	Temporary - Nurses	0.00	B	0.00	0.53	0.53				
SubFund Total:					<b>332.84</b>	<b>348.53</b>				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>POL POLICE</b>										
Program: ACM OPERATIONS AND ADMINISTRATION										
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
1043	IS Engineer-Senior	3,812	B	4,794	0.00	0.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	0.00	0.00				
SubFund Total:					0.00	0.00				
Program Total:					<b>332.84</b>	<b>348.53</b>				
Program: ACP WORK ORDER SERVICES										
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
0402	Deputy Chief III	9,973	B	9,973	0.00	0.00				
0490	Commander III	8,105	B	8,105	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
8202	Security Guard	1,460	B	1,769	1.01	1.01				
Q 4	Police Officer III	3,570	B	4,503	57.00	57.00				
Q 52	Sergeant III	5,225	B	5,225	13.00	13.00				
Q 62	Lieutenant III	5,969	B	5,969	4.25	4.25				
Q 82	Captain III	7,542	B	7,542	2.00	2.00				
SubFund Total:					<b>78.26</b>	<b>78.26</b>				
Subfund: 2S PPF HLS HOMELAND SECURITY										
0490	Commander III	8,105	B	8,105	0.00	0.00				
Q 52	Sergeant III	5,225	B	5,225	0.00	0.00				
SubFund Total:					<b>0.00</b>	<b>0.00</b>				
Program Total:					<b>78.26</b>	<b>78.26</b>				
Program: ACV OFFICE OF CITIZEN COMPLAINTS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0961	Department Head I	4,075	B	5,200	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	3.00	3.00				
1426	Senior Clerk Typist	1,731	B	2,104	2.00	2.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>POL POLICE</b>										
Program: ACV OFFICE OF CITIZEN COMPLAINTS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
8124	Investigator, Office Of Citizen Complain	2,621	B	3,187	16.77	17.00				
8126	Senior Investigator, Office Of Citizen C	3,041	B	3,696	3.00	3.00				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	3.75	3.75				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.26	0.26				
					SubFund Total:	34.78				
					Program Total:	34.78				
Program: ACX PATROL										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0382	Inspector III	5,225	B	5,225	17.00	17.00				
0395	Assistant Chief Of Police	10,687	B	10,687	0.00	0.00				
0402	Deputy Chief III	9,973	B	9,973	2.00	2.00				
0490	Commander III	8,105	B	8,105	2.00	2.00				
0923	Manager II	3,520	B	4,492	1.00	0.23				
0933	Manager V	4,397	B	5,612	0.00	0.00				
1012	IS Technician-Journey	2,130	B	2,589	0.00	0.00				
1014	IS Technician-Supervisor	2,786	B	3,387	0.00	0.00				
1044	IS Engineer-Principal	4,101	B	5,157	0.00	0.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	0.00	0.00				
1070	IS Project Director	4,101	B	5,157	0.00	0.00				
1071	IS Manager	4,221	B	6,011	0.00	0.00				
1408	Principal Clerk	2,079	B	2,527	0.77	1.77				
1424	Clerk Typist	1,580	B	1,918	5.00	5.00				
1426	Senior Clerk Typist	1,731	B	2,104	5.00	5.00				
1444	Secretary I	1,650	B	2,004	1.00	1.00				
1446	Secretary II	1,909	B	2,319	2.00	2.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1806	Senior Statistician	3,056	B	3,714	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	0.00	3.08				
1823	Senior Administrative Analyst	3,027	B	3,679	0.77	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>POL POLICE</b>										
Program: ACX PATROL										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1842	Management Assistant	2,258	B	2,745	0.00	0.77				
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.77				
3310	Stable Attendant	1,577	B	1,914	4.00	4.77				
7410	Automotive Service Worker	1,951	B	2,371	9.00	9.00				
8202	Security Guard	1,460	B	1,769	0.00	0.00				
8213	Police Services Aide	2,019	B	2,454	1.46	1.00				
8238	Public Safetycommunications Dispatcher	2,551	B	3,101	0.00	0.00				
8260	Criminalist II	3,369	B	4,094	0.00	0.00				
8274	Police Cadet	1,144	B	1,385	14.00	14.00				
9209	Community Police Services Aide	1,923	B	2,337	49.00	49.77				
Q 2	Police Officer	3,364	B	4,248	65.39	150.00				
Q 4	Police Officer III	3,570	B	4,503	1,303.20	1,325.81				
Q 52	Sergeant III	5,225	B	5,225	159.50	159.50				
Q 62	Lieutenant III	5,969	B	5,969	65.50	65.50				
Q 82	Captain III	7,542	B	7,542	21.00	21.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:					1,729.59	1,842.97				
Subfund: 25 PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT										
Q 2	Police Officer	3,364	B	4,248	29.80	7.19				
SubFund Total:					29.80	7.19				
Subfund: 25 PPF HLS HOMELAND SECURITY										
0382	Inspector III	5,225	B	5,225	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
Q 82	Captain III	7,542	B	7,542	1.00	1.00				
SubFund Total:					3.00	3.00				
Subfund: 25 PPF PDO TRAFFIC OFFENDER FUND										
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				
Q 4	Police Officer III	3,570	B	4,503	1.00	1.00				
SubFund Total:					1.00	1.00				
Subfund: 25 PPF PDS POLICE LAW ENFORCEMENT SERVICES										

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title		Low	Type	High	2012-2013	2013-2014
						FTE	FTE
<b>POL POLICE</b>							
	Program:	ACX	PATROL				
	Subfund:	25 PPF PDS	POLICE LAW ENFORCEMENT SERVICES				
0490		Commander III		8,105	B	8,105	1.00
				SubFund Total:		1.00	1.00
				Program Total:		1,764.39	1,855.16
				POL Department Total:		2,970.81	3,076.42

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PRT PORT</b>										
Program: BK9 ENGINEERING & ENVIRONMENTAL										
Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD										
0941	Manager VI	4,717	B	6,019	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
5174	Administrative Engineer	4,323	B	5,255	1.00	1.00				
5201	Junior Engineer	2,640	B	3,208	1.00	1.00				
5207	Associate Engineer	3,470	B	4,218	3.00	3.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	2.00	2.00				
5218	Structural Engineer	4,428	B	5,383	1.00	1.00				
5241	Engineer	4,017	B	4,882	6.00	6.00				
5266	Architectural Associate II	3,470	B	4,218	1.00	1.00				
5268	Architect	4,017	B	4,882	1.00	1.00				
5312	Survey Assistant II	2,514	B	3,056	1.00	1.00				
5314	Survey Associate	2,896	B	3,520	1.00	1.00				
5366	Engineering Associate II	2,855	B	3,470	1.00	1.00				
5602	Utility Specialist	3,094	B	4,574	0.00	0.00				
6318	Construction Inspector	3,012	B	3,661	2.00	2.00				
6331	Building Inspector	3,346	B	4,067	2.00	2.00				
6333	Senior Building Inspector	3,689	B	4,484	0.00	0.00				
6334	Chief Building Inspector	4,067	B	4,943	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.54	0.54				
SubFund Total:					26.54	26.54				
Program Total:					26.54	26.54				
Program: BKD MARITIME OPERATIONS & MARKETING										
Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD										
0931	Manager III	3,799	B	4,848	1.00	1.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
9355	Wharfinger I	2,099	B	2,551	1.00	1.00				
9356	Wharfinger II	2,412	B	2,933	3.00	3.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PRT PORT</b>										
Program: BKD MARITIME OPERATIONS & MARKETING										
Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD										
9376	Market Research Specialists, Port	2,855	B	3,470	1.00	1.00				
9393	Maritime Marketing Representative	3,486	B	4,238	3.00	3.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.19	0.19				
				SubFund Total:	13.19	13.19				
Subfund: 5P SBH AAP PORT-SOUTH BEACH HARBOR-ANNUAL PROJECTS										
R030	Management Assistant III	3,320	B	3,320	1.00	1.00				
R740	Harbormaster	4,272	B	4,272	1.00	1.00				
R840	Harbor Attendant	2,281	B	2,281	3.00	3.00				
R865	Harbor Office Assistant	1,945	B	1,945	1.60	1.60				
R890	Harbor Security Officer	1,866	B	1,866	2.00	2.00				
				SubFund Total:	8.60	8.60				
				Program Total:	21.79	21.79				
Program: BKO ADMINISTRATION										
Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD										
0114	Board/Commission Member, Group V	0.00	M	0.00	0.00	0.00				
0922	Manager I	3,282	B	4,188	0.00	0.00				
0923	Manager II	3,520	B	4,492	2.00	2.00				
0931	Manager III	3,799	B	4,848	0.00	0.00				
0932	Manager IV	4,075	B	5,200	3.00	3.00				
0933	Manager V	4,397	B	5,612	2.00	2.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
1024	IS Administrator-Supervisor	3,403	B	4,137	0.00	1.00				
1042	IS Engineer-Journey	3,439	B	4,326	2.00	2.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1204	Senior Personnel Clerk	1,955	B	2,377	1.00	1.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	2.00	2.00				
1241	Personnel Analyst	2,235	B	3,289	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
PRT	PORT					
Program:	BKO	ADMINISTRATION				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
1244	Senior Personnel Analyst	3,162	B	3,844	2.00	2.00
1406	Senior Clerk	1,577	B	1,914	1.00	1.00
1408	Principal Clerk	2,079	B	2,527	2.00	2.00
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00
1632	Senior Account Clerk	1,886	B	2,292	3.00	3.00
1634	Principal Account Clerk	2,130	B	2,589	1.00	1.00
1652	Accountant II	2,407	B	2,926	6.00	6.00
1654	Accountant III	2,910	B	3,537	2.00	2.00
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00
1824	Principal Administrative Analyst	3,503	B	4,258	7.00	7.00
1842	Management Assistant	2,258	B	2,745	0.50	0.50
1934	Storekeeper	1,662	B	2,019	2.00	2.00
1936	Senior Storekeeper	1,769	B	2,151	1.00	1.00
5502	Project Manager I	4,519	B	4,519	0.00	0.00
5504	Project Manager II	5,230	B	5,230	1.00	1.00
9399	Port Director	9,176	B	9,176	1.00	1.00
AC35	Board/Commission Secretary 3	3,126	B	3,799	1.00	1.00
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	2.18	2.18
				SubFund Total:	<b>53.68</b>	<b>54.68</b>
				Program Total:	<b>53.68</b>	<b>54.68</b>
Program:	BKW	PLANNING & DEVELOPMENT				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0923	Manager II	3,520	B	4,492	3.00	3.00
0931	Manager III	3,799	B	4,848	3.00	3.00
0932	Manager IV	4,075	B	5,200	2.00	2.00
0953	Deputy Director III	4,717	B	6,019	1.00	1.00
1446	Secretary II	1,909	B	2,319	1.00	1.00
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00
5283	Planner V	4,428	B	5,383	1.00	1.00

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
PRT	PORT					
Program:	BKW	PLANNING & DEVELOPMENT				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
5291	Planner III	3,147	B	3,826	3.00	2.00
5293	Planner IV	3,734	B	4,539	0.00	1.00
5299	Planner IV-Environmental Review	3,734	B	4,539	1.00	1.00
9377	Feasibility Analyst, Port	2,969	B	3,608	1.00	1.00
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.91	1.91
				SubFund Total:	18.91	18.91
				Program Total:	18.91	18.91
Program:	BKY	MAINTENANCE				
Subfund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD				
0931	Manager III	3,799	B	4,848	2.00	2.00
0953	Deputy Director III	4,717	B	6,019	1.00	1.00
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00
3417	Gardener	1,941	B	2,360	2.00	2.00
5177	Safety Officer	3,881	B	4,717	1.00	1.00
6138	Industrial Hygienist	3,520	B	4,278	0.00	0.00
6139	Senior Industrial Hygienist	3,881	B	4,717	1.00	1.00
7205	Chief Stationary Engineer	3,671	B	3,671	1.00	1.00
7213	Plumber Supervisor I	3,359	B	4,082	1.00	1.00
7215	General Laborer Supervisor I	2,079	B	2,527	1.00	1.00
7226	Carpenter Supervisor I	3,169	B	3,851	1.00	1.00
7238	Electrician Supervisor I	3,263	B	3,966	1.00	1.00
7242	Painter Supervisor I	2,685	B	3,446	1.00	1.00
7258	Maintenance Machinist Supervisor I	3,883	B	3,883	1.00	1.00
7262	Maintenance Planner	3,819	B	3,819	1.00	1.00
7282	Street Repair Supervisor II	2,977	B	3,618	1.00	1.00
7328	Operating Engineer, Universal	2,800	B	3,403	1.00	1.00
7332	Maintenance Machinist	2,507	B	3,047	2.00	2.00
7334	Stationary Engineer	2,893	B	2,893	2.00	2.00

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PRT PORT</b>										
Program: BKY MAINTENANCE										
Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD										
7344	Carpenter	2,571	B	3,126	4.00	4.00				
7345	Electrician	2,890	B	3,513	4.00	4.00				
7346	Painter	2,365	B	2,874	4.00	4.00				
7347	Plumber	2,989	B	3,633	6.00	6.00				
7355	Truck Driver	2,317	B	2,951	4.00	4.00				
7376	Sheet Metal Worker	3,005	B	3,653	3.00	3.00				
7395	Ornamental Iron Worker	2,483	B	3,018	4.00	4.00				
7404	Asphalt Finisher	1,980	B	2,407	1.00	1.00				
7502	Asphalt Worker	1,914	B	2,326	2.00	2.00				
7514	General Laborer	1,876	B	2,281	15.00	15.00				
9329	Apprentice Pile Worker II	2,662	B	3,161	1.00	1.00				
9330	Pile Worker	2,737	B	3,327	11.00	11.00				
9331	Piledriver Engine Operator	2,841	B	3,453	2.00	2.00				
9332	Piledriver Supervisor I	3,064	B	3,724	3.00	3.00				
9342	Ornamental Iron Worker Supervisor I	2,819	B	3,426	1.00	1.00				
9343	Roofer	2,401	B	2,918	4.00	4.00				
9344	Roofer Supervisor I	2,764	B	3,359	1.00	1.00				
9345	Sheet Metal Supervisor I	3,359	B	4,082	1.00	1.00				
9346	Fusion Welder	2,946	B	3,581	3.00	3.00				
9354	Elevator and Crane Technician	3,346	B	4,067	2.00	2.00				
9358	Crane Mechanic Supervisor	3,513	B	4,270	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.45	1.45				
SubFund Total:					<b>102.45</b>	<b>102.45</b>				
Subfund: 5P AAA AAP PORT-OPERATING-ANNUAL PROJECTS										
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
3417	Gardener	1,941	B	2,360	1.00	1.00				
SubFund Total:					<b>2.00</b>	<b>2.00</b>				
Subfund: 5P AAA ACP PORT-CONTINUING PROJ-OPERATING FD										
0922	Manager I	3,282	B	4,188	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PRT PORT</b>										
Program: BKY MAINTENANCE										
Subfund: 5P AAA ACP PORT-CONTINUING PROJ-OPERATING FD										
5241	Engineer	4,017	B	4,882	0.00	0.00				
5299	Planner IV-Environmental Review	3,734	B	4,539	0.00	0.00				
5502	Project Manager I	4,519	B	4,519	2.00	1.00				
5504	Project Manager II	5,230	B	5,230	0.00	0.00				
5506	Project Manager III	6,349	B	6,349	1.00	1.00				
6318	Construction Inspector	3,012	B	3,661	0.00	0.00				
7347	Plumber	2,989	B	3,633	4.00	4.00				
7376	Sheet Metal Worker	3,005	B	3,653	4.00	4.00				
9330	Pile Worker	2,737	B	3,327	3.00	3.00				
9343	Roofer	2,401	B	2,918	2.00	2.00				
SubFund Total:					18.00	17.00				
Program Total:					122.45	121.45				
Program: BKZ REAL ESTATE & MANAGEMENT										
Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD										
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
1446	Secretary II	1,909	B	2,319	2.00	2.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	2.00	2.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
4308	Senior Collections Officer	2,104	B	2,557	1.00	1.00				
5602	Utility Specialist	3,094	B	4,574	1.00	1.00				
5620	Regulatory Specialist	3,147	B	3,826	1.00	1.00				
9386	Senior Property Manager, Port	3,626	B	4,407	3.00	3.00				
9395	Property Manager, Port	3,126	B	3,799	6.00	6.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:					20.00	20.00				
Program Total:					20.00	20.00				
PRT	Department Total:				263.37	263.37				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PDR PUBLIC DEFENDER</b>										
Program: AIB CRIMINAL AND SPECIAL DEFENSE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
1023	IS Administrator III	3,162	B	3,844	1.00	1.00				
1043	IS Engineer-Senior	3,812	B	4,794	2.00	2.00				
1426	Senior Clerk Typist	1,731	B	2,104	3.00	3.00				
1430	Transcriber Typist	1,731	B	2,104	1.00	1.00				
1458	Legal Secretary I	2,215	B	2,693	1.00	1.00				
1512	Conf Sec'y And Exec Asst To Public Defen	2,813	B	3,418	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1708	Senior Telephone Operator	1,662	B	2,019	1.17	1.17				
2910	Social Worker	1,941	B	2,360	5.77	6.00				
2940	Protective Services Worker	2,614	B	3,337	1.00	1.00				
8106	Legal Process Clerk	1,650	B	2,004	6.00	6.00				
8108	Senior Legal Process Clerk	1,809	B	2,199	3.00	3.00				
8142	Public Defender's Investigator	2,621	B	3,187	11.00	11.00				
8143	Senior Public Defender's Investigator	2,847	B	3,460	7.00	7.00				
8173	Legal Assistant	2,478	B	3,012	15.00	15.00				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	80.00	80.00				
8182	Head Attorney, Civil And Criminal	5,876	B	7,143	10.00	10.00				
8193	Chief Attorney I (Civil & Criminal)	6,542	B	7,952	1.00	1.00				
8196	Public Defender	8,368	B	8,368	1.00	1.00				
8446	Court Alternative Specialist I	2,019	B	2,454	2.77	3.00				
8452	Criminal Justice Specialist II	2,693	B	3,273	6.00	6.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.44	1.44				
SubFund Total:					<b>164.15</b>	<b>164.61</b>				
Program Total:					<b>164.15</b>	<b>164.61</b>				
<b>AKI GRANT SERVICES</b>										
Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING										
2910	Social Worker	1,941	B	2,360	1.98	0.98				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	0.71	0.21				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
<b>PDR PUBLIC DEFENDER</b>						
	Program: AKI	GRANT SERVICES				
	Subfund: 2S PPF GNC	GRANTS; NON-PROJECT; CONTINUING				
8446	Court Alternative Specialist I	2,019	B	2,454	0.21	0.21
				SubFund Total:	2.90	1.40
	Subfund: 2S PPF SRC	PUBLIC PROTECTION-STATE RECURRING GRANTS				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	1.00	1.00
				SubFund Total:	1.00	1.00
				Program Total:	3.90	2.40
	Program: CVP	VIOLENCE PREVENTION				
	Subfund: 2S PPF ARA	AMERICAN RECOVERY AND REINVESTMENT ACT				
2910	Social Worker	1,941	B	2,360	0.00	0.00
				SubFund Total:	0.00	0.00
				Program Total:	0.00	0.00
	PDR Department Total:				168.05	167.01

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: D1F SFGH - ACUTE CARE - FORENSICS										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
1428	Unit Clerk	1,840	B	2,236	1.00	1.00				
2303	Patient Care Assistant	1,569	B	1,904	1.80	1.80				
2305	Psychiatric Technician	2,130	B	2,589	3.70	3.70				
2312	Licensed Vocational Nurse	2,120	B	2,577	0.00	0.00				
2320	Registered Nurse	4,015	B	5,275	7.30	7.30				
2324	Nursing Supervisor	5,234	B	7,621	1.00	1.00				
2430	Medical Evaluations Assistant	1,761	B	2,140	0.00	0.00				
2930	Psychiatric Social Worker	2,614	B	3,178	0.00	0.00				
P103	Special Nurse	5,019	B	6,594	5.00	5.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.02	0.02				
TEMPN	Temporary - Nurses	0.00	B	0.00	0.01	0.01				
SubFund Total:						<b>19.83</b>				
Program Total:						<b>19.83</b>				
Program: D1H SFGH - ACUTE CARE - HOSPITAL										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
0922	Manager I	3,282	B	4,188	5.00	5.00				
0923	Manager II	3,520	B	4,492	4.00	4.00				
0931	Manager III	3,799	B	4,848	11.77	12.00				
0932	Manager IV	4,075	B	5,200	3.00	3.00				
0933	Manager V	4,397	B	5,612	5.00	5.00				
0941	Manager VI	4,717	B	6,019	7.00	7.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
0943	Manager VIII	5,722	B	7,303	2.00	2.00				
1021	IS Administrator I	2,140	B	2,602	7.00	7.00				
1022	IS Administrator II	2,602	B	3,162	14.00	14.00				
1024	IS Administrator-Supervisor	3,403	B	4,137	1.00	1.00				
1041	IS Engineer-Assistant	3,106	B	3,905	1.00	1.00				
1042	IS Engineer-Journey	3,439	B	4,326	3.00	3.00				
1043	IS Engineer-Senior	3,812	B	4,794	2.00	2.00				
1044	IS Engineer-Principal	4,101	B	5,157	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: D1H SFGH - ACUTE CARE - HOSPITAL										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
1052	IS Business Analyst	2,775	B	3,491	4.00	4.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	14.77	15.00				
1062	IS Programmer Analyst	2,397	B	3,015	0.00	0.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	4.00	4.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	2.00	2.00				
1070	IS Project Director	4,101	B	5,157	3.00	3.00				
1071	IS Manager	4,221	B	6,011	0.00	0.00				
1161	Executive Assistant To The Administrator	3,581	B	4,352	1.00	1.00				
1164	Administrator, SFGH Medical Center	8,081	B	9,822	1.00	1.00				
1203	Personnel Technician	2,166	B	2,632	0.00	0.00				
1204	Senior Personnel Clerk	1,955	B	2,377	4.95	4.95				
1218	Payroll Supervisor	2,732	B	3,320	1.00	1.00				
1220	Payroll Clerk	1,941	B	2,360	7.50	7.50				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	4.00	4.00				
1226	Chief Payroll And Personnel Clerk	2,478	B	3,012	0.00	0.00				
1233	Equal Employment Opportunity Programs	2,647	B	3,217	1.00	1.00				
	Sp									
1241	Personnel Analyst	2,235	B	3,289	3.00	3.00				
1244	Senior Personnel Analyst	3,162	B	3,844	5.50	5.50				
1314	Public Relations Officer	2,855	B	3,470	1.00	1.00				
1402	Junior Clerk	1,398	B	1,694	0.00	0.00				
1404	Clerk	1,520	B	1,844	37.87	37.87				
1406	Senior Clerk	1,577	B	1,914	46.02	46.02				
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				
1422	Junior Clerk Typist	1,447	B	1,752	1.00	1.00				
1428	Unit Clerk	1,840	B	2,236	27.68	27.68				
1429	Nurses Staffing Assistant	1,694	B	2,058	11.70	11.70				
1440	Medical Transcriber Typist	1,840	B	2,236	3.00	3.00				
1441	Senior Medical Transcriber Typist	1,914	B	2,326	1.00	1.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	5.00	5.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: D1H SFGH - ACUTE CARE - HOSPITAL										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
1632	Senior Account Clerk	1,886	B	2,292	7.00	7.00				
1634	Principal Account Clerk	2,130	B	2,589	1.00	1.00				
1635	Health Care Billing Clerk I	1,778	B	2,161	6.00	6.00				
1636	Health Care Billing Clerk II	1,999	B	2,430	29.00	29.00				
1637	Patient Accounts Clerk	2,074	B	2,521	15.00	15.00				
1652	Accountant II	2,407	B	2,926	6.00	6.00				
1654	Accountant III	2,910	B	3,537	3.00	3.00				
1657	Accountant IV	3,369	B	4,094	2.00	2.00				
1662	Patient Accounts Assistant Supervisor	2,151	B	2,614	2.00	2.00				
1663	Patient Accounts Supervisor	2,454	B	2,983	5.00	5.00				
1664	Patient Accounts Manager	2,813	B	3,418	1.00	1.00				
1670	Financial Systems Supervisor	3,921	B	4,766	0.00	0.00				
1705	Communications Dispatcher II	1,858	B	2,258	0.00	0.00				
1708	Senior Telephone Operator	1,662	B	2,019	12.00	12.00				
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	1.50	2.00				
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00				
1924	Materials And Supplies Supervisor	1,584	B	1,923	1.00	1.00				
1932	Assistant Storekeeper	1,517	B	1,840	15.20	15.20				
1934	Storekeeper	1,662	B	2,019	2.00	2.00				
1938	Stores And Equipment Assistant Supervisor	2,151	B	2,614	1.00	1.00				
1942	Assistant Materials Coordinator	2,855	B	3,470	2.00	2.00				
1944	Materials Coordinator	3,503	B	4,258	2.00	2.00				
1950	Assistant Purchaser	2,038	B	2,478	1.00	1.00				
2105	Patient Services Finance Technician	1,736	B	2,110	15.80	15.80				
2106	Medical Staff Services Department Special	1,960	B	2,383	3.00	3.00				
2107	Medical Staff Services Department Analyst	2,621	B	3,187	2.00	2.00				
2110	Medical Records Clerk	1,791	B	2,178	22.65	22.65				
2112	Medical Records Technician	2,009	B	2,442	18.30	18.30				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: D1H SFGH - ACUTE CARE - HOSPITAL										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
2114	Medical Records Technician Supervisor	2,348	B	2,855	4.00	4.00				
2119	Health Care Analyst	2,640	B	3,208	11.98	13.00				
2145	Hospital Associate Administrator	4,625	B	5,623	0.00	0.00				
2202	Dental Aide	1,990	B	2,418	2.00	2.00				
2230	Physician Specialist	5,078	B	7,362	0.33	0.33				
2273	Post M.D. I	2,201	B	2,201	0.46	2.00				
2275	Post M.D. II	2,269	B	2,269	0.00	0.00				
2277	Post M.D. III	2,347	B	2,347	0.00	0.00				
2279	Post M.D. IV	2,429	B	2,429	0.00	0.00				
2281	Post M.D. V	2,522	B	2,522	0.00	0.00				
2283	Post M.D. VI	2,592	B	2,592	0.00	0.00				
2302	Nursing Assistant	1,970	B	2,395	8.10	8.10				
2303	Patient Care Assistant	1,569	B	1,904	94.70	94.70				
2305	Psychiatric Technician	2,130	B	2,589	0.40	0.40				
2310	Surgical Procedures Technician	2,151	B	2,614	17.60	17.60				
2312	Licensed Vocational Nurse	2,120	B	2,577	29.21	29.21				
2320	Registered Nurse	4,015	B	5,275	563.41	567.21				
2322	Nurse Manager	4,749	B	6,915	23.00	23.00				
2323	Clinical Nurse Specialist	4,514	B	7,044	6.03	6.03				
2324	Nursing Supervisor	5,234	B	7,621	6.25	6.25				
2325	Nurse Midwife	4,514	B	7,044	0.40	0.40				
2328	Nurse Practitioner	4,974	B	7,042	50.55	51.22				
2330	Anesthetist	6,551	B	9,266	12.31	12.54				
2340	Operating Room Nurse	4,015	B	5,275	2.00	2.00				
2390	Central Processing And Distribution Tech	2,058	B	2,502	23.80	23.80				
2392	Sr Central Processing And Distribution T	2,527	B	3,072	2.00	2.00				
2406	Pharmacy Helper	2,028	B	2,466	5.00	5.00				
2408	Senior Pharmacy Helper	2,038	B	2,478	1.00	1.00				
2409	Pharmacy Technician	2,319	B	2,819	43.00	43.00				
2424	X-Ray Laboratory Aide	1,923	B	2,337	23.43	23.43				
2430	Medical Evaluations Assistant	1,761	B	2,140	44.52	46.20				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
DPH	<b>PUBLIC HEALTH</b>					
Program:	D1H	SFGH - ACUTE CARE - HOSPITAL				
Subfund:	5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD				
2436	Electroencephalograph Technician I	2,038	B	2,478	1.00	1.00
2450	Pharmacist	4,067	B	5,190	29.50	29.50
2453	Supervising Pharmacist	5,051	B	6,139	6.00	6.00
2454	Clinical Pharmacist	4,484	B	5,723	28.75	28.75
2467	Diagnostic Imaging Technologist I	2,874	B	3,851	20.70	20.70
2468	Diagnostic Imaging Technologist II	3,018	B	4,044	32.95	32.95
2469	Diagnostic Imaging Technologist III	3,169	B	4,246	8.30	8.30
2470	Diagnostic Imaging Technologist IV	3,226	B	4,323	8.00	8.00
2496	Radiologic Technologist Supervisor	3,881	B	4,717	5.00	5.00
2514	Orthopedic Technician I	1,886	B	2,292	1.00	1.00
2515	Orthopedic Technician II	1,980	B	2,407	1.00	1.00
2520	Morgue Attendant	2,079	B	2,527	0.60	0.60
2522	Senior Morgue Attendant	2,110	B	2,564	1.00	1.00
2542	Speech Pathologist	3,162	B	4,238	3.60	3.60
2548	Occupational Therapist	2,868	B	4,036	10.30	10.30
2550	Senior Occupational Therapist	3,241	B	4,561	1.00	1.00
2554	Therapy Aide	2,151	B	2,614	4.00	4.00
2555	Physical Therapist Assistant	2,412	B	3,234	4.00	4.00
2556	Physical Therapist	2,868	B	4,036	22.15	22.15
2558	Senior Physical Therapist	3,241	B	4,561	1.00	1.00
2561	Optometrist	3,403	B	4,137	1.00	1.00
2585	Health Worker I	1,543	B	1,871	0.00	0.00
2586	Health Worker II	1,723	B	2,094	68.97	79.27
2587	Health Worker III	1,886	B	2,292	7.88	8.00
2589	Health Program Coordinator I	2,236	B	2,719	1.00	1.00
2591	Health Program Coordinator II	2,693	B	3,273	3.00	3.00
2593	Health Program Coordinator III	3,012	B	3,661	3.00	3.00
2604	Food Service Worker	1,378	B	1,670	41.50	41.50
2606	Senior Food Service Worker	1,447	B	1,752	8.00	8.00
2618	Food Service Supervisor	1,778	B	2,161	3.00	3.00
2620	Food Service Manager Administrator	2,449	B	2,977	1.00	1.00

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: D1H SFGH - ACUTE CARE - HOSPITAL										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
2622	Dietetic Technician	1,670	B	2,028	3.00	3.00				
2624	Dietitian	2,383	B	2,896	6.00	6.00				
2626	Chief Dietitian	2,614	B	3,178	1.00	1.00				
2654	Cook	1,840	B	2,236	7.50	7.50				
2656	Chef	2,079	B	2,527	1.00	1.00				
2736	Porter	1,588	B	1,927	148.03	148.03				
2738	Porter Assistant Supervisor	1,744	B	2,120	1.00	1.00				
2740	Porter Supervisor I	1,923	B	2,337	6.00	6.00				
2770	Senior Laundry Worker	1,543	B	1,871	3.00	3.00				
2785	Assistant General Services Manager	2,188	B	2,660	3.00	3.00				
2786	General Services Manager	2,502	B	3,041	1.00	1.00				
2820	Senior Health Program Planner	2,969	B	3,608	1.19	1.00				
2822	Health Educator	2,786	B	3,387	4.00	4.00				
2846	Nutritionist	2,786	B	3,387	1.00	1.00				
2903	Eligibility Worker	1,886	B	2,292	56.92	57.05				
2908	Hospital Eligibility Worker	2,161	B	2,627	70.99	70.99				
2909	Hospital Eligibility Worker Supervisor	2,640	B	3,208	8.00	8.00				
2920	Medical Social Worker	2,614	B	3,178	33.12	33.62				
2922	Senior Medical Social Worker	2,732	B	3,320	1.00	1.00				
2924	Medical Social Work Supervisor	3,093	B	3,760	1.00	1.00				
2930	Psychiatric Social Worker	2,614	B	3,178	1.00	1.00				
2947	Hospital Eligibility Mgr, Dept. Of Publi	2,853	B	3,467	0.00	0.00				
3417	Gardener	1,941	B	2,360	2.50	2.50				
4320	Cashier I	1,580	B	1,918	4.00	4.00				
4321	Cashier II	1,690	B	2,053	2.00	2.00				
4322	Cashier III	1,895	B	2,303	1.00	1.00				
5502	Project Manager I	4,519	B	4,519	1.00	1.00				
5504	Project Manager II	5,230	B	5,230	1.00	1.00				
5506	Project Manager III	6,349	B	6,349	1.00	1.00				
6139	Senior Industrial Hygienist	3,881	B	4,717	2.00	2.00				
7120	Buildings And Grounds Maintenance	4,212	B	4,212	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: D1H SFGH - ACUTE CARE - HOSPITAL										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
Superintendent										
7203	Buildings And Grounds Maintenance Supervisor	3,600	B	3,600	3.00	3.00				
7205	Chief Stationary Engineer	3,671	B	3,671	2.00	2.00				
7236	Locksmith Supervisor I	3,169	B	3,851	1.00	1.00				
7242	Painter Supervisor I	2,685	B	3,446	1.00	1.00				
7334	Stationary Engineer	2,893	B	2,893	19.00	19.00				
7335	Senior Stationary Engineer	3,279	B	3,279	6.00	6.00				
7342	Locksmith	2,571	B	3,126	1.00	1.00				
7344	Carpenter	2,571	B	3,126	2.00	2.00				
7345	Electrician	2,890	B	3,513	1.00	1.00				
7346	Painter	2,365	B	2,874	4.00	4.00				
7347	Plumber	2,989	B	3,633	1.00	1.00				
7348	Steamfitter	2,989	B	3,633	2.00	2.00				
7450	Shade And Drapery Worker	1,727	B	2,099	1.00	1.00				
7524	Institution Utility Worker	1,517	B	1,840	1.00	1.00				
8202	Security Guard	1,460	B	1,769	0.00	0.00				
8205	Institutional Police Sergeant	2,499	B	4,081	0.00	0.00				
8211	Supervising Building and Grounds Patrol	1,904	B	2,314	0.00	0.00				
8308	Sheriff's Sergeant	3,293	B	4,203	0.00	0.00				
P103	Special Nurse	5,019	B	6,594	72.95	73.44				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	31.87	32.75				
TEMPN	Temporary - Nurses	0.00	B	0.00	1.48	1.48				
SubFund Total:					2,269.44	2,291.57				
Program Total:					2,269.44	2,291.57				
Program: D1P SFGH - ACUTE CARE - PSYCHIATRY										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
1023	IS Administrator III	3,162	B	3,844	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: D1P SFGH - ACUTE CARE - PSYCHIATRY										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
1428	Unit Clerk	1,840	B	2,236	7.00	7.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
2105	Patient Services Finance Technician	1,736	B	2,110	2.00	2.00				
2218	Physician Assistant	4,974	B	7,042	0.30	0.30				
2302	Nursing Assistant	1,970	B	2,395	0.00	0.00				
2303	Patient Care Assistant	1,569	B	1,904	3.00	3.00				
2305	Psychiatric Technician	2,130	B	2,589	14.10	14.10				
2312	Licensed Vocational Nurse	2,120	B	2,577	0.00	0.00				
2320	Registered Nurse	4,015	B	5,275	49.83	49.83				
2322	Nurse Manager	4,749	B	6,915	6.00	6.00				
2323	Clinical Nurse Specialist	4,514	B	7,044	2.70	2.70				
2324	Nursing Supervisor	5,234	B	7,621	1.00	1.00				
2326	Nursing Supervisor Psychiatric	5,234	B	7,621	6.00	6.00				
2328	Nurse Practitioner	4,974	B	7,042	1.00	1.00				
2430	Medical Evaluations Assistant	1,761	B	2,140	1.00	1.00				
2548	Occupational Therapist	2,868	B	4,036	4.10	4.10				
2550	Senior Occupational Therapist	3,241	B	4,561	1.00	1.00				
2558	Senior Physical Therapist	3,241	B	4,561	1.00	1.00				
2574	Clinical Psychologist	3,027	B	3,679	1.00	1.00				
2591	Health Program Coordinator II	2,693	B	3,273	1.00	1.00				
2930	Psychiatric Social Worker	2,614	B	3,178	7.90	7.90				
P103	Special Nurse	5,019	B	6,594	8.14	8.14				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.02	0.02				
TEMPN	Temporary - Nurses	0.00	B	0.00	0.01	0.01				
SubFund Total:					<b>122.10</b>	<b>122.10</b>				
Program Total:					<b>122.10</b>	<b>122.10</b>				
Program: D3A SFGH - AMBU CARE - ADULT MED HLTH CNTR										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
1404	Clerk	1,520	B	1,844	0.50	0.50				
1406	Senior Clerk	1,577	B	1,914	12.70	12.70				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: D3A SFGH - AMBU CARE - ADULT MED HLTH CNTR										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
1428	Unit Clerk	1,840	B	2,236	1.35	1.35				
1431	Senior Unit Clerk	1,914	B	2,326	3.00	3.00				
2112	Medical Records Technician	2,009	B	2,442	0.70	0.70				
2119	Health Care Analyst	2,640	B	3,208	1.00	1.00				
2230	Physician Specialist	5,078	B	7,362	0.17	0.17				
2312	Licensed Vocational Nurse	2,120	B	2,577	1.85	1.85				
2320	Registered Nurse	4,015	B	5,275	16.65	16.65				
2322	Nurse Manager	4,749	B	6,915	2.00	2.00				
2323	Clinical Nurse Specialist	4,514	B	7,044	1.00	1.00				
2325	Nurse Midwife	4,514	B	7,044	2.84	2.84				
2328	Nurse Practitioner	4,974	B	7,042	12.85	12.85				
2430	Medical Evaluations Assistant	1,761	B	2,140	36.66	36.66				
2454	Clinical Pharmacist	4,484	B	5,723	1.00	1.00				
2586	Health Worker II	1,723	B	2,094	7.07	7.07				
2587	Health Worker III	1,886	B	2,292	1.00	1.00				
2903	Eligibility Worker	1,886	B	2,292	2.20	2.20				
2908	Hospital Eligibility Worker	2,161	B	2,627	1.00	1.00				
2920	Medical Social Worker	2,614	B	3,178	1.00	1.00				
P103	Special Nurse	5,019	B	6,594	1.76	1.76				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.06	0.06				
TEMPN	Temporary - Nurses	0.00	B	0.00	0.74	0.74				
SubFund Total:					109.10	109.10				
Program Total:					109.10	109.10				
Program: D3C SFGH - AMBU CARE - METHADONE CLINIC										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
2110	Medical Records Clerk	1,791	B	2,178	1.00	1.00				
2320	Registered Nurse	4,015	B	5,275	2.00	2.00				
2328	Nurse Practitioner	4,974	B	7,042	1.00	1.00				
2586	Health Worker II	1,723	B	2,094	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: D3C SFGH - AMBU CARE - METHADONE CLINIC										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
2587	Health Worker III	1,886	B	2,292	2.00	2.00				
2654	Cook	1,840	B	2,236	0.50	0.50				
P103	Special Nurse	5,019	B	6,594	3.60	3.60				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.02	0.02				
TEMPN	Temporary - Nurses	0.00	B	0.00	0.01	0.01				
					<b>SubFund Total:</b>	<b>13.13</b>				
					<b>Program Total:</b>	<b>13.13</b>				
Program: D3O SFGH - AMBU CARE - OCCUPATIONAL HEALTH										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
2105	Patient Services Finance Technician	1,736	B	2,110	2.20	2.20				
2312	Licensed Vocational Nurse	2,120	B	2,577	1.00	1.00				
2320	Registered Nurse	4,015	B	5,275	2.00	2.00				
2322	Nurse Manager	4,749	B	6,915	0.00	0.00				
2323	Clinical Nurse Specialist	4,514	B	7,044	1.00	1.00				
2328	Nurse Practitioner	4,974	B	7,042	5.00	5.00				
2430	Medical Evaluations Assistant	1,761	B	2,140	2.18	2.18				
2540	Audiologist	3,179	B	4,056	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.09	1.09				
TEMPN	Temporary - Nurses	0.00	B	0.00	0.63	0.63				
					<b>SubFund Total:</b>	<b>17.10</b>				
					<b>Program Total:</b>	<b>17.10</b>				
Program: D5E SFGH - EMERGENCY - EMERGENCY										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
1204	Senior Personnel Clerk	1,955	B	2,377	0.05	0.05				
1404	Clerk	1,520	B	1,844	0.95	0.95				
1406	Senior Clerk	1,577	B	1,914	0.90	0.90				
1428	Unit Clerk	1,840	B	2,236	3.60	3.60				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: D5E SFGH - EMERGENCY - EMERGENCY										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
2114	Medical Records Technician Supervisor	2,348	B	2,855	1.00	1.00				
2119	Health Care Analyst	2,640	B	3,208	0.00	0.00				
2273	Post M.D. I	2,201	B	2,201	0.00	0.00				
2303	Patient Care Assistant	1,569	B	1,904	1.00	1.00				
2312	Licensed Vocational Nurse	2,120	B	2,577	2.00	2.00				
2320	Registered Nurse	4,015	B	5,275	71.40	71.40				
2322	Nurse Manager	4,749	B	6,915	1.00	1.00				
2323	Clinical Nurse Specialist	4,514	B	7,044	1.00	1.00				
2324	Nursing Supervisor	5,234	B	7,621	0.00	0.00				
2328	Nurse Practitioner	4,974	B	7,042	8.80	8.80				
2430	Medical Evaluations Assistant	1,761	B	2,140	29.30	29.30				
2533	Emergency Medical Services Agency Specia	3,162	B	3,844	0.00	0.00				
2548	Occupational Therapist	2,868	B	4,036	0.00	0.00				
2620	Food Service Manager Administrator	2,449	B	2,977	1.00	1.00				
2909	Hospital Eligibility Worker Supervisor	2,640	B	3,208	0.78	1.00				
2920	Medical Social Worker	2,614	B	3,178	1.70	1.70				
P103	Special Nurse	5,019	B	6,594	4.01	4.01				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	3.52	3.52				
TEMPPN	Temporary - Nurses	0.00	B	0.00	2.80	2.80				
SubFund Total:					135.81	136.03				
Program Total:					135.81	136.03				
Program: D5S SFGH - EMERGENCY - PSYCHIATRIC SERVICES										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1428	Unit Clerk	1,840	B	2,236	3.20	3.20				
1429	Nurses Staffing Assistant	1,694	B	2,058	0.20	0.20				
2302	Nursing Assistant	1,970	B	2,395	0.00	0.00				
2303	Patient Care Assistant	1,569	B	1,904	0.60	0.60				
2305	Psychiatric Technician	2,130	B	2,589	9.00	9.00				
2312	Licensed Vocational Nurse	2,120	B	2,577	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: D5S SFGH - EMERGENCY - PSYCHIATRIC SERVICES										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
2320	Registered Nurse	4,015	B	5,275	23.50	23.50				
2323	Clinical Nurse Specialist	4,514	B	7,044	3.00	3.00				
2430	Medical Evaluations Assistant	1,761	B	2,140	4.80	4.80				
2930	Psychiatric Social Worker	2,614	B	3,178	0.20	0.20				
P103	Special Nurse	5,019	B	6,594	1.65	1.65				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.06	0.06				
TEMPPN	Temporary - Nurses	0.00	B	0.00	0.01	0.01				
SubFund Total:					48.22	48.22				
Program Total:					48.22	48.22				
Program: D6P SFGH - LONG TERM CARE - RF PSYCHIATRY										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
1042	IS Engineer-Journey	3,439	B	4,326	1.00	1.00				
1244	Senior Personnel Analyst	3,162	B	3,844	0.50	0.50				
1404	Clerk	1,520	B	1,844	3.00	3.00				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1428	Unit Clerk	1,840	B	2,236	4.17	4.17				
1652	Accountant II	2,407	B	2,926	1.00	1.00				
2110	Medical Records Clerk	1,791	B	2,178	1.00	1.00				
2112	Medical Records Technician	2,009	B	2,442	1.00	1.00				
2119	Health Care Analyst	2,640	B	3,208	1.00	1.00				
2246	Assistant Director Of Clinical Services	3,446	B	4,188	0.00	0.00				
2302	Nursing Assistant	1,970	B	2,395	0.00	0.00				
2303	Patient Care Assistant	1,569	B	1,904	60.20	60.20				
2305	Psychiatric Technician	2,130	B	2,589	5.00	5.00				
2312	Licensed Vocational Nurse	2,120	B	2,577	7.00	7.00				
2314	Public Health Team Leader	2,230	B	2,711	14.80	14.80				
2320	Registered Nurse	4,015	B	5,275	16.37	16.37				
2322	Nurse Manager	4,749	B	6,915	3.00	3.00				
2323	Clinical Nurse Specialist	4,514	B	7,044	1.00	1.00				
2326	Nursing Supervisor Psychiatric	5,234	B	7,621	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: D6P SFGH - LONG TERM CARE - RF PSYCHIATRY										
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
2328	Nurse Practitioner	4,974	B	7,042	0.50	0.50				
2430	Medical Evaluations Assistant	1,761	B	2,140	0.00	0.00				
2548	Occupational Therapist	2,868	B	4,036	0.00	0.00				
2551	Mental Health Treatment Specialist	2,847	B	3,460	5.00	5.00				
2587	Health Worker III	1,886	B	2,292	12.00	12.00				
2593	Health Program Coordinator III	3,012	B	3,661	1.00	1.00				
2604	Food Service Worker	1,378	B	1,670	7.50	7.50				
2618	Food Service Supervisor	1,778	B	2,161	1.00	1.00				
2619	Senior Food Service Supervisor	1,960	B	2,383	1.00	1.00				
2624	Dietitian	2,383	B	2,896	1.00	1.00				
2654	Cook	1,840	B	2,236	1.00	1.00				
2736	Porter	1,588	B	1,927	13.17	13.17				
2740	Porter Supervisor I	1,923	B	2,337	1.00	1.00				
2903	Eligibility Worker	1,886	B	2,292	0.38	0.38				
2908	Hospital Eligibility Worker	2,161	B	2,627	1.00	1.00				
2930	Psychiatric Social Worker	2,614	B	3,178	2.50	2.50				
2931	Marriage, Family And Child Counselor	2,614	B	3,178	1.00	1.00				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	0.50	0.50				
7334	Stationary Engineer	2,893	B	2,893	2.00	2.00				
7342	Locksmith	2,571	B	3,126	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.02	0.02				
TEMPN	Temporary - Nurses	0.00	B	0.00	0.01	0.01				
SubFund Total:					174.62	174.62				
Program Total:					174.62	174.62				
Program: DA5 LAGUNA HONDA - LONG TERM CARE										
Subfund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD										
0922	Manager I	3,282	B	4,188	3.00	3.00				
0923	Manager II	3,520	B	4,492	2.00	2.00				
0931	Manager III	3,799	B	4,848	5.00	5.00				
0932	Manager IV	4,075	B	5,200	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DA5 LAGUNA HONDA - LONG TERM CARE										
Subfund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD										
0933	Manager V	4,397	B	5,612	2.00	2.00				
0941	Manager VI	4,717	B	6,019	3.00	3.00				
0943	Manager VIII	5,722	B	7,303	3.00	3.00				
1022	IS Administrator II	2,602	B	3,162	3.00	3.00				
1041	IS Engineer-Assistant	3,106	B	3,905	1.00	1.00				
1042	IS Engineer-Journey	3,439	B	4,326	1.00	1.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1044	IS Engineer-Principal	4,101	B	5,157	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	2.00	2.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1161	Executive Assistant To The Administrator	3,581	B	4,352	1.00	1.00				
1202	Personnel Clerk	1,690	B	2,053	0.00	0.00				
1204	Senior Personnel Clerk	1,955	B	2,377	5.00	5.00				
1220	Payroll Clerk	1,941	B	2,360	3.00	3.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	2.00	2.00				
1226	Chief Payroll And Personnel Clerk	2,478	B	3,012	1.00	1.00				
1233	Equal Employment Opportunity Programs Sp	2,647	B	3,217	0.00	0.00				
1241	Personnel Analyst	2,235	B	3,289	1.00	1.00				
1244	Senior Personnel Analyst	3,162	B	3,844	2.00	2.00				
1404	Clerk	1,520	B	1,844	2.00	2.00				
1406	Senior Clerk	1,577	B	1,914	7.00	7.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1428	Unit Clerk	1,840	B	2,236	14.00	14.00				
1429	Nurses Staffing Assistant	1,694	B	2,058	6.00	6.00				
1430	Transcriber Typist	1,731	B	2,104	1.00	1.00				
1440	Medical Transcriber Typist	1,840	B	2,236	3.00	3.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
DPH	PUBLIC HEALTH					
Program:	DA5	LAGUNA HONDA - LONG TERM CARE				
Subfund:	5L AAA AAA	LHH-OPERATING-NON-PROJ-CONTROLLED FD				
1630	Account Clerk	1,630	B	1,980	1.00	1.00
1632	Senior Account Clerk	1,886	B	2,292	2.00	2.00
1634	Principal Account Clerk	2,130	B	2,589	0.77	1.00
1635	Health Care Billing Clerk I	1,778	B	2,161	1.00	1.00
1636	Health Care Billing Clerk II	1,999	B	2,430	8.50	8.50
1652	Accountant II	2,407	B	2,926	2.00	2.00
1654	Accountant III	2,910	B	3,537	2.00	2.00
1657	Accountant IV	3,369	B	4,094	1.00	1.00
1663	Patient Accounts Supervisor	2,454	B	2,983	2.00	2.00
1708	Senior Telephone Operator	1,662	B	2,019	3.81	3.50
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00
1825	Principal Administrative Analyst II	3,836	B	4,662	1.00	1.00
1842	Management Assistant	2,258	B	2,745	1.00	1.00
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.00
1934	Storekeeper	1,662	B	2,019	4.82	4.82
1936	Senior Storekeeper	1,769	B	2,151	1.00	1.00
1942	Assistant Materials Coordinator	2,855	B	3,470	1.77	2.00
1944	Materials Coordinator	3,503	B	4,258	1.00	1.00
2105	Patient Services Finance Technician	1,736	B	2,110	1.00	1.00
2106	Medical Staff Services Department Specia	1,960	B	2,383	1.00	1.00
2110	Medical Records Clerk	1,791	B	2,178	8.50	8.50
2112	Medical Records Technician	2,009	B	2,442	9.00	9.00
2114	Medical Records Technician Supervisor	2,348	B	2,855	1.00	1.00
2119	Health Care Analyst	2,640	B	3,208	1.00	1.00
2145	Hospital Associate Administrator	4,625	B	5,623	1.00	1.00
2230	Physician Specialist	5,078	B	7,362	1.00	1.00
2232	Senior Physician Specialist	5,600	B	7,924	25.80	25.80
2302	Nursing Assistant	1,970	B	2,395	105.10	105.10
2303	Patient Care Assistant	1,569	B	1,904	300.21	301.36

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	2012-2013		2013-2014				
				FTE	FTE	FTE	FTE			
<b>DPH PUBLIC HEALTH</b>										
Program: DA5 LAGUNA HONDA - LONG TERM CARE										
Subfund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD										
2312	Licensed Vocational Nurse	2,120	B	2,577	98.75	98.75				
2320	Registered Nurse	4,015	B	5,275	167.46	167.46				
2322	Nurse Manager	4,749	B	6,915	22.50	22.50				
2323	Clinical Nurse Specialist	4,514	B	7,044	7.00	7.00				
2324	Nursing Supervisor	5,234	B	7,621	8.00	8.00				
2390	Central Processing And Distribution Tech	2,058	B	2,502	4.50	4.50				
2406	Pharmacy Helper	2,028	B	2,466	1.00	1.00				
2409	Pharmacy Technician	2,319	B	2,819	7.50	7.50				
2424	X-Ray Laboratory Aide	1,923	B	2,337	1.00	1.00				
2430	Medical Evaluations Assistant	1,761	B	2,140	5.00	5.00				
2450	Pharmacist	4,067	B	5,190	8.50	8.50				
2454	Clinical Pharmacist	4,484	B	5,723	3.00	3.00				
2468	Diagnostic Imaging Technologist II	3,018	B	4,044	1.50	1.50				
2469	Diagnostic Imaging Technologist III	3,169	B	4,246	1.00	1.00				
2536	Respiratory Care Practitioner	2,161	B	2,627	2.50	2.50				
2537	Respiratory Care Practitioner II	2,732	B	3,320	1.00	1.00				
2542	Speech Pathologist	3,162	B	4,238	4.00	4.00				
2548	Occupational Therapist	2,868	B	4,036	8.58	8.58				
2550	Senior Occupational Therapist	3,241	B	4,561	2.00	2.00				
2554	Therapy Aide	2,151	B	2,614	8.00	8.00				
2555	Physical Therapist Assistant	2,412	B	3,234	1.00	1.00				
2556	Physical Therapist	2,868	B	4,036	8.00	8.00				
2558	Senior Physical Therapist	3,241	B	4,561	1.00	1.00				
2574	Clinical Psychologist	3,027	B	3,679	3.44	3.44				
2576	Supervising Clinical Psychologist	3,453	B	4,197	1.50	1.50				
2583	Home Health Aide	1,285	B	1,558	54.54	55.00				
2586	Health Worker II	1,723	B	2,094	1.00	1.00				
2587	Health Worker III	1,886	B	2,292	36.60	36.60				
2588	Health Worker IV	2,204	B	2,679	11.50	11.50				
2589	Health Program Coordinator I	2,236	B	2,719	3.00	3.00				
2593	Health Program Coordinator III	3,012	B	3,661	1.00	1.00				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
DPH	PUBLIC HEALTH					
Program:	DA5	LAGUNA HONDA - LONG TERM CARE				
Subfund:	5L AAA AAA	LHH-OPERATING-NON-PROJ-CONTROLLED FD				
2604	Food Service Worker	1,378	B	1,670	66.25	66.25
2606	Senior Food Service Worker	1,447	B	1,752	11.00	11.00
2608	Supply Room Attendant	1,488	B	1,805	1.00	1.00
2618	Food Service Supervisor	1,778	B	2,161	2.00	2.00
2619	Senior Food Service Supervisor	1,960	B	2,383	1.00	1.00
2620	Food Service Manager Administrator	2,449	B	2,977	1.00	1.00
2622	Dietetic Technician	1,670	B	2,028	2.00	2.00
2624	Dietitian	2,383	B	2,896	8.50	8.50
2626	Chief Dietitian	2,614	B	3,178	1.00	1.00
2650	Assistant Cook	1,481	B	1,796	2.00	2.00
2652	Baker	1,960	B	2,383	1.00	1.00
2654	Cook	1,840	B	2,236	7.00	7.00
2656	Chef	2,079	B	2,527	3.00	3.00
2736	Porter	1,588	B	1,927	96.00	96.00
2738	Porter Assistant Supervisor	1,744	B	2,120	1.00	1.00
2740	Porter Supervisor I	1,923	B	2,337	5.00	5.00
2760	Laundry Worker	1,432	B	1,736	0.00	0.00
2772	Sewing Technician	1,506	B	1,827	0.00	0.00
2785	Assistant General Services Manager	2,188	B	2,660	2.00	2.00
2903	Eligibility Worker	1,886	B	2,292	2.00	2.00
2908	Hospital Eligibility Worker	2,161	B	2,627	4.50	4.50
2909	Hospital Eligibility Worker Supervisor	2,640	B	3,208	2.00	2.00
2920	Medical Social Worker	2,614	B	3,178	16.00	16.00
2922	Senior Medical Social Worker	2,732	B	3,320	1.00	1.00
2930	Psychiatric Social Worker	2,614	B	3,178	2.00	2.00
3417	Gardener	1,941	B	2,360	2.00	2.00
4321	Cashier II	1,690	B	2,053	2.00	2.00
6130	Safety Analyst	3,520	B	4,278	0.00	0.00
6138	Industrial Hygienist	3,520	B	4,278	1.00	1.00
7120	Buildings And Grounds Maintenance	4,212	B	4,212	1.00	1.00
	Superi					

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DA5 LAGUNA HONDA - LONG TERM CARE										
Subfund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD										
7203	Buildings And Grounds Maintenance Superv	3,600	B	3,600	1.00	1.00				
7205	Chief Stationary Engineer	3,671	B	3,671	1.00	1.00				
7324	Beautician	1,858	B	2,258	2.00	2.00				
7334	Stationary Engineer	2,893	B	2,893	13.00	13.00				
7335	Senior Stationary Engineer	3,279	B	3,279	3.00	3.00				
7342	Locksmith	2,571	B	3,126	1.00	1.00				
7344	Carpenter	2,571	B	3,126	2.00	2.00				
7345	Electrician	2,890	B	3,513	2.00	2.00				
7346	Painter	2,365	B	2,874	1.00	1.00				
7347	Plumber	2,989	B	3,633	1.00	1.00				
7355	Truck Driver	2,317	B	2,951	2.00	2.00				
7524	Institution Utility Worker	1,517	B	1,840	8.00	8.00				
8202	Security Guard	1,460	B	1,769	0.00	0.00				
8205	Institutional Police Sergeant	2,499	B	4,081	0.00	0.00				
8211	Supervising Building and Grounds Patrol	1,904	B	2,314	0.00	0.00				
8308	Sheriff's Sergeant	3,293	B	4,203	0.00	0.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	10.35	10.35				
TEMPN	Temporary - Nurses	0.00	B	0.00	6.69	6.69				
					SubFund Total:	1,356.94				
						1,358.70				
Subfund: 5L CPF LOC LHH-CAPITAL PROJECTS-LOCAL FUND										
0931	Manager III	3,799	B	4,848	1.00	1.00				
0941	Manager VI	4,717	B	6,019	1.00	1.00				
1022	IS Administrator II	2,602	B	3,162	4.00	4.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	2.00	2.00				
1241	Personnel Analyst	2,235	B	3,289	1.19	1.19				
1246	Principal Personnel Analyst	3,752	B	4,561	0.81	0.81				
1426	Senior Clerk Typist	1,731	B	2,104	3.00	3.00				
1430	Transcriber Typist	1,731	B	2,104	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DA5 LAGUNA HONDA - LONG TERM CARE										
Subfund: 5L CPF LOC LHH-CAPITAL PROJECTS-LOCAL FUND										
1446	Secretary II	1,909	B	2,319	3.00	3.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	0.50	0.50				
1844	Senior Management Assistant	2,589	B	3,147	3.00	3.00				
1920	Inventory Clerk	1,517	B	1,840	1.00	1.00				
1934	Storekeeper	1,662	B	2,019	2.00	2.00				
1942	Assistant Materials Coordinator	2,855	B	3,470	1.00	1.00				
1956	Senior Purchaser	3,101	B	3,769	2.00	2.00				
2232	Senior Physician Specialist	5,600	B	7,924	1.50	1.50				
2324	Nursing Supervisor	5,234	B	7,621	2.00	2.00				
2390	Central Processing And Distribution Tech	2,058	B	2,502	2.00	2.00				
2606	Senior Food Service Worker	1,447	B	1,752	1.00	1.00				
2624	Dietitian	2,383	B	2,896	0.50	0.50				
2736	Porter	1,588	B	1,927	2.00	2.00				
2740	Porter Supervisor I	1,923	B	2,337	1.00	1.00				
7334	Stationary Engineer	2,893	B	2,893	2.00	2.00				
7335	Senior Stationary Engineer	3,279	B	3,279	2.00	2.00				
7342	Locksmith	2,571	B	3,126	1.00	1.00				
7524	Institution Utility Worker	1,517	B	1,840	1.00	1.00				
SubFund Total:					46.50	46.50				
Program Total:					1,403.44	1,405.20				
Program: DBD LAGUNA HONDA HOSP - COMM SUPPORT CARE										
Subfund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD										
2112	Medical Records Technician	2,009	B	2,442	0.00	0.00				
2302	Nursing Assistant	1,970	B	2,395	0.00	0.00				
2312	Licensed Vocational Nurse	2,120	B	2,577	0.00	0.00				
2548	Occupational Therapist	2,868	B	4,036	0.00	0.00				
2556	Physical Therapist	2,868	B	4,036	0.00	0.00				
2585	Health Worker I	1,543	B	1,871	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DBD LAGUNA HONDA HOSP - COMM SUPPORT CARE										
Subfund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD										
2586	Health Worker II	1,723	B	2,094	0.00	0.00				
2624	Dietitian	2,383	B	2,896	0.00	0.00				
2920	Medical Social Worker	2,614	B	3,178	0.00	0.00				
SubFund Total:						0.00				
Program Total:						0.00				
Program: DBG LAGUNA HONDA HOSP - ACUTE CARE										
Subfund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD										
1428	Unit Clerk	1,840	B	2,236	0.00	0.00				
2302	Nursing Assistant	1,970	B	2,395	7.00	7.00				
2303	Patient Care Assistant	1,569	B	1,904	2.00	2.00				
2320	Registered Nurse	4,015	B	5,275	14.50	14.50				
2322	Nurse Manager	4,749	B	6,915	1.00	1.00				
SubFund Total:						24.50				
Program Total:						24.50				
Program: DHA CENTRAL ADMINISTRATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0114	Board/Commission Member, Group V	0.00	M	0.00	0.00	0.00				
0922	Manager I	3,282	B	4,188	1.60	1.60				
0923	Manager II	3,520	B	4,492	0.52	0.52				
0931	Manager III	3,799	B	4,848	6.00	6.00				
0932	Manager IV	4,075	B	5,200	2.00	2.00				
0933	Manager V	4,397	B	5,612	3.00	3.00				
0941	Manager VI	4,717	B	6,019	1.00	1.00				
0943	Manager VIII	5,722	B	7,303	4.00	4.00				
0955	Deputy Director V	5,722	B	7,303	3.00	3.00				
0965	Department Head V	7,668	B	9,787	1.00	1.00				
1021	IS Administrator I	2,140	B	2,602	0.25	0.25				
1022	IS Administrator II	2,602	B	3,162	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DHA CENTRAL ADMINISTRATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1063	IS Programmer Analyst-Senior	2,911	B	3,666	1.00	1.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	2.00	2.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1202	Personnel Clerk	1,690	B	2,053	1.00	1.00				
1204	Senior Personnel Clerk	1,955	B	2,377	5.00	5.00				
1220	Payroll Clerk	1,941	B	2,360	3.00	3.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	4.00	4.00				
1226	Chief Payroll And Personnel Clerk	2,478	B	3,012	1.00	1.00				
1233	Equal Employment Opportunity Programs Sp	2,647	B	3,217	2.00	2.00				
1241	Personnel Analyst	2,235	B	3,289	3.75	3.75				
1244	Senior Personnel Analyst	3,162	B	3,844	4.00	4.00				
1406	Senior Clerk	1,577	B	1,914	3.00	3.00				
1408	Principal Clerk	2,079	B	2,527	2.00	2.00				
1454	Executive Secretary III	2,627	B	3,193	1.00	1.00				
1551	Secretary, Health Commission	3,574	B	4,343	1.00	1.00				
1630	Account Clerk	1,630	B	1,980	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	3.00	3.00				
1636	Health Care Billing Clerk II	1,999	B	2,430	1.00	1.00				
1652	Accountant II	2,407	B	2,926	8.00	8.00				
1654	Accountant III	2,910	B	3,537	7.03	7.03				
1657	Accountant IV	3,369	B	4,094	3.99	3.99				
1670	Financial Systems Supervisor	3,921	B	4,766	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	0.03	0.03				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	4.85	4.85				
1824	Principal Administrative Analyst	3,503	B	4,258	3.25	3.25				
2112	Medical Records Technician	2,009	B	2,442	1.00	1.00				
2204	Dental Hygienist	2,706	B	3,289	0.00	0.00				
2320	Registered Nurse	4,015	B	5,275	6.00	6.00				
2322	Nurse Manager	4,749	B	6,915	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DHA CENTRAL ADMINISTRATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2323	Clinical Nurse Specialist	4,514	B	7,044	0.63	0.63				
2585	Health Worker I	1,543	B	1,871	3.00	3.00				
2586	Health Worker II	1,723	B	2,094	2.50	2.50				
2587	Health Worker III	1,886	B	2,292	1.00	1.00				
2589	Health Program Coordinator I	2,236	B	2,719	0.00	0.00				
2591	Health Program Coordinator II	2,693	B	3,273	1.00	1.00				
2593	Health Program Coordinator III	3,012	B	3,661	1.00	1.00				
2736	Porter	1,588	B	1,927	2.00	2.00				
2818	Health Program Planner	2,564	B	3,117	1.00	1.00				
2820	Senior Health Program Planner	2,969	B	3,608	6.12	6.12				
2830	Public Health Nurse	4,015	B	5,275	3.00	3.00				
2920	Medical Social Worker	2,614	B	3,178	1.00	1.00				
2930	Psychiatric Social Worker	2,614	B	3,178	1.00	1.00				
2931	Marriage, Family And Child Counselor	2,614	B	3,178	1.00	1.00				
4321	Cashier II	1,690	B	2,053	0.00	0.00				
8106	Legal Process Clerk	1,650	B	2,004	3.00	3.00				
8204	Institutional Police Officer	2,063	B	2,507	0.00	0.00				
8205	Institutional Police Sergeant	2,499	B	4,081	0.00	0.00				
8304	Deputy Sheriff	2,698	B	3,440	0.00	0.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	1.06	1.06				
SubFund Total:					129.58	129.58				
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
0933	Manager V	4,397	B	5,612	3.00	3.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
1022	IS Administrator II	2,602	B	3,162	6.00	6.00				
1023	IS Administrator III	3,162	B	3,844	5.00	5.00				
1024	IS Administrator-Supervisor	3,403	B	4,137	1.00	1.00				
1043	IS Engineer-Senior	3,812	B	4,794	9.00	9.00				
1044	IS Engineer-Principal	4,101	B	5,157	5.00	5.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DHA CENTRAL ADMINISTRATION										
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
1053	IS Business Analyst-Senior	3,213	B	4,042	2.00	2.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1652	Accountant II	2,407	B	2,926	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.01	0.01				
SubFund Total:						<b>37.01</b>				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1654	Accountant III	2,910	B	3,537	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
2588	Health Worker IV	2,204	B	2,679	0.00	0.00				
SubFund Total:						<b>0.00</b>				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
0933	Manager V	4,397	B	5,612	1.00	1.00				
1044	IS Engineer-Principal	4,101	B	5,157	1.00	1.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	1.00	1.00				
2466	Chief Microbiologist	3,378	B	4,106	0.00	0.00				
SubFund Total:						<b>3.00</b>				
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
2589	Health Program Coordinator I	2,236	B	2,719	2.00	2.00				
2818	Health Program Planner	2,564	B	3,117	0.00	0.00				
2820	Senior Health Program Planner	2,969	B	3,608	0.00	0.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.01	0.01				
SubFund Total:						<b>2.01</b>				
Subfund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD										
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
2585	Health Worker I	1,543	B	1,871	0.25	0.25				
2586	Health Worker II	1,723	B	2,094	1.01	1.01				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
<b>DPH PUBLIC HEALTH</b>						
Program:	DHA	CENTRAL ADMINISTRATION				
Subfund:	2S CHS PHF	PUBLIC HEALTH-SPEC REV FD				
			SubFund Total:		1.26	1.26
			Program Total:		172.86	172.86
Program:	DHH	HEALTH AT HOME				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
1021	IS Administrator I	2,140	B	2,602	1.00	1.00
1404	Clerk	1,520	B	1,844	2.10	2.10
1406	Senior Clerk	1,577	B	1,914	1.00	1.00
1408	Principal Clerk	2,079	B	2,527	1.00	1.00
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00
1636	Health Care Billing Clerk II	1,999	B	2,430	3.00	3.00
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00
2112	Medical Records Technician	2,009	B	2,442	1.00	1.00
2232	Senior Physician Specialist	5,600	B	7,924	0.00	0.00
2320	Registered Nurse	4,015	B	5,275	18.85	18.85
2322	Nurse Manager	4,749	B	6,915	2.00	2.00
2328	Nurse Practitioner	4,974	B	7,042	0.00	0.00
2542	Speech Pathologist	3,162	B	4,238	0.20	0.20
2548	Occupational Therapist	2,868	B	4,036	3.30	3.30
2556	Physical Therapist	2,868	B	4,036	7.80	7.80
2558	Senior Physical Therapist	3,241	B	4,561	1.00	1.00
2583	Home Health Aide	1,285	B	1,558	2.03	2.03
2585	Health Worker I	1,543	B	1,871	1.00	1.00
2587	Health Worker III	1,886	B	2,292	0.00	0.00
2588	Health Worker IV	2,204	B	2,679	0.00	0.00
2589	Health Program Coordinator I	2,236	B	2,719	0.00	0.00
2591	Health Program Coordinator II	2,693	B	3,273	0.19	0.00
2593	Health Program Coordinator III	3,012	B	3,661	0.00	0.00
2736	Porter	1,588	B	1,927	0.50	0.50
2830	Public Health Nurse	4,015	B	5,275	0.00	0.00
2920	Medical Social Worker	2,614	B	3,178	3.50	3.50

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DHH HEALTH AT HOME										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2922	Senior Medical Social Worker	2,732	B	3,320	1.00	1.00				
P103	Special Nurse	5,019	B	6,594	0.20	0.20				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.62	0.62				
TEMPN	Temporary - Nurses	0.00	B	0.00	0.72	0.72				
SubFund Total:					53.01	52.82				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
2548	Occupational Therapist	2,868	B	4,036	0.00	0.00				
2830	Public Health Nurse	4,015	B	5,275	0.00	0.00				
SubFund Total:					0.00	0.00				
Program Total:					53.01	52.82				
Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	2.00	2.00				
0923	Manager II	3,520	B	4,492	1.30	1.30				
0931	Manager III	3,799	B	4,848	0.00	0.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0941	Manager VI	4,717	B	6,019	0.00	0.00				
0942	Manager VII	5,051	B	6,446	0.40	0.40				
0943	Manager VIII	5,722	B	7,303	1.00	1.00				
1002	IS Operator-Journey	1,823	B	2,215	0.03	0.03				
1022	IS Administrator II	2,602	B	3,162	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1402	Junior Clerk	1,398	B	1,694	1.00	1.00				
1404	Clerk	1,520	B	1,844	0.00	0.00				
1406	Senior Clerk	1,577	B	1,914	14.30	14.30				
1408	Principal Clerk	2,079	B	2,527	9.00	9.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1652	Accountant II	2,407	B	2,926	1.00	1.00				
1654	Accountant III	2,910	B	3,537	2.00	2.00				
1657	Accountant IV	3,369	B	4,094	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	2.00	2.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
1926	Senior Materials And Supplies Supervisor	1,710	B	2,079	1.00	1.00				
1934	Storekeeper	1,662	B	2,019	1.00	1.00				
2110	Medical Records Clerk	1,791	B	2,178	6.23	6.23				
2112	Medical Records Technician	2,009	B	2,442	7.90	7.90				
2119	Health Care Analyst	2,640	B	3,208	1.50	1.50				
2202	Dental Aide	1,990	B	2,418	6.90	6.90				
2204	Dental Hygienist	2,706	B	3,289	0.75	0.75				
2210	Dentist	4,539	B	5,934	1.90	1.90				
2218	Physician Assistant	4,974	B	7,042	0.75	0.75				
2230	Physician Specialist	5,078	B	7,362	35.23	36.23				
2232	Senior Physician Specialist	5,600	B	7,924	7.61	7.61				
2233	Supervising Physician Specialist	6,027	B	8,522	8.00	8.00				
2273	Post M.D. I	2,201	B	2,201	0.00	0.00				
2302	Nursing Assistant	1,970	B	2,395	0.00	0.00				
2312	Licensed Vocational Nurse	2,120	B	2,577	0.00	0.00				
2320	Registered Nurse	4,015	B	5,275	54.15	55.77				
2322	Nurse Manager	4,749	B	6,915	10.50	10.50				
2324	Nursing Supervisor	5,234	B	7,621	0.75	0.75				
2328	Nurse Practitioner	4,974	B	7,042	23.64	24.45				
2409	Pharmacy Technician	2,319	B	2,819	1.00	1.00				
2430	Medical Evaluations Assistant	1,761	B	2,140	54.02	57.75				
2450	Pharmacist	4,067	B	5,190	0.00	0.00				
2453	Supervising Pharmacist	5,051	B	6,139	0.46	2.31				
2454	Clinical Pharmacist	4,484	B	5,723	2.00	2.00				
2585	Health Worker I	1,543	B	1,871	15.00	15.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2586	Health Worker II	1,723	B	2,094	23.42	26.84				
2587	Health Worker III	1,886	B	2,292	19.74	19.74				
2588	Health Worker IV	2,204	B	2,679	4.00	4.00				
2591	Health Program Coordinator II	2,693	B	3,273	1.00	1.00				
2593	Health Program Coordinator III	3,012	B	3,661	2.00	2.00				
2736	Porter	1,588	B	1,927	12.50	12.50				
2738	Porter Assistant Supervisor	1,744	B	2,120	1.00	1.00				
2818	Health Program Planner	2,564	B	3,117	1.00	1.00				
2819	Assistant Health Educator	2,407	B	2,926	0.00	0.00				
2822	Health Educator	2,786	B	3,387	2.75	4.12				
2830	Public Health Nurse	4,015	B	5,275	0.10	0.10				
2846	Nutritionist	2,786	B	3,387	2.65	2.80				
2903	Eligibility Worker	1,886	B	2,292	33.03	33.03				
2908	Hospital Eligibility Worker	2,161	B	2,627	13.73	13.73				
2909	Hospital Eligibility Worker Supervisor	2,640	B	3,208	1.00	1.00				
2920	Medical Social Worker	2,614	B	3,178	11.08	11.70				
2922	Senior Medical Social Worker	2,732	B	3,320	3.10	3.10				
2924	Medical Social Work Supervisor	3,093	B	3,760	1.00	1.00				
2930	Psychiatric Social Worker	2,614	B	3,178	4.50	5.00				
2931	Marriage, Family And Child Counselor	2,614	B	3,178	1.00	1.00				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	1.00	1.00				
7334	Stationary Engineer	2,893	B	2,893	1.00	1.00				
7524	Institution Utility Worker	1,517	B	1,840	1.00	1.00				
8202	Security Guard	1,460	B	1,769	0.00	0.00				
8204	Institutional Police Officer	2,063	B	2,507	0.00	0.00				
8205	Institutional Police Sergeant	2,499	B	4,081	0.00	0.00				
8304	Deputy Sheriff	2,698	B	3,440	0.00	0.00				
9924	Public Service Aide - Health Services	1,301	B	1,301	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	7.47	7.47				
TEMPPN	Temporary - Nurses	0.00	B	0.00	7.37	7.37				
SubFund Total:					436.76	451.83				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS										
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
2110	Medical Records Clerk	1,791	B	2,178	1.50	1.50				
2112	Medical Records Technician	2,009	B	2,442	1.00	1.00				
2119	Health Care Analyst	2,640	B	3,208	1.50	1.50				
2230	Physician Specialist	5,078	B	7,362	3.00	3.00				
2232	Senior Physician Specialist	5,600	B	7,924	1.00	1.00				
2320	Registered Nurse	4,015	B	5,275	2.50	2.50				
2322	Nurse Manager	4,749	B	6,915	0.00	0.00				
2324	Nursing Supervisor	5,234	B	7,621	0.25	0.25				
2328	Nurse Practitioner	4,974	B	7,042	1.00	1.00				
2430	Medical Evaluations Assistant	1,761	B	2,140	16.90	16.90				
2574	Clinical Psychologist	3,027	B	3,679	0.00	0.00				
2585	Health Worker I	1,543	B	1,871	1.50	1.50				
2593	Health Program Coordinator III	3,012	B	3,661	0.50	0.50				
2594	Employee Assistance Counselor	2,614	B	3,178	0.00	0.00				
2736	Porter	1,588	B	1,927	0.50	0.50				
2803	Epidemiologist II	3,056	B	3,714	0.75	0.75				
2818	Health Program Planner	2,564	B	3,117	0.00	0.00				
2846	Nutritionist	2,786	B	3,387	1.00	1.00				
2903	Eligibility Worker	1,886	B	2,292	2.25	2.25				
2908	Hospital Eligibility Worker	2,161	B	2,627	0.50	0.50				
2920	Medical Social Worker	2,614	B	3,178	1.00	1.00				
6138	Industrial Hygienist	3,520	B	4,278	0.00	0.00				
SubFund Total:					<b>39.65</b>	<b>39.65</b>				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
2230	Physician Specialist	5,078	B	7,362	0.50	0.50				
2232	Senior Physician Specialist	5,600	B	7,924	1.00	1.00				
2328	Nurse Practitioner	4,974	B	7,042	2.50	2.50				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS										
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.15	0.15				
				SubFund Total:	4.15	4.15				
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
2202	Dental Aide	1,990	B	2,418	0.00	0.00				
2210	Dentist	4,539	B	5,934	0.40	0.40				
2230	Physician Specialist	5,078	B	7,362	0.60	0.60				
2320	Registered Nurse	4,015	B	5,275	1.23	1.23				
2328	Nurse Practitioner	4,974	B	7,042	1.80	1.80				
2586	Health Worker II	1,723	B	2,094	1.40	1.40				
2587	Health Worker III	1,886	B	2,292	0.60	0.60				
2593	Health Program Coordinator III	3,012	B	3,661	0.00	0.00				
2830	Public Health Nurse	4,015	B	5,275	0.80	0.80				
2903	Eligibility Worker	1,886	B	2,292	1.00	1.00				
2908	Hospital Eligibility Worker	2,161	B	2,627	0.00	0.00				
2917	Program Support Analyst	2,940	B	3,574	0.00	0.00				
2920	Medical Social Worker	2,614	B	3,178	2.60	2.60				
2922	Senior Medical Social Worker	2,732	B	3,320	0.90	0.90				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.72	1.54				
TEMPPN	Temporary - Nurses	0.00	B	0.00	0.94	0.94				
				SubFund Total:	13.99	13.81				
Subfund: 2S CHS SRC COMM HEALTH SVCS-STATE RECURRING GRT										
TEMPPN	Temporary - Nurses	0.00	B	0.00	0.00	0.00				
				SubFund Total:	0.00	0.00				
				Program Total:	494.55	509.44				
Program: DLT MENTAL HEALTH - LONG TERM CARE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2232	Senior Physician Specialist	5,600	B	7,924	1.00	1.00				
2235	Medical Director, Department Of Health	6,172	B	7,503	1.00	1.00				
2320	Registered Nurse	4,015	B	5,275	0.00	0.00				
2409	Pharmacy Technician	2,319	B	2,819	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DLT MENTAL HEALTH - LONG TERM CARE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2454	Clinical Pharmacist	4,484	B	5,723	0.50	0.50				
2575	Research Psychologist	3,256	B	3,957	1.00	1.00				
2585	Health Worker I	1,543	B	1,871	3.50	3.50				
2587	Health Worker III	1,886	B	2,292	1.75	1.75				
2910	Social Worker	1,941	B	2,360	1.00	1.00				
2930	Psychiatric Social Worker	2,614	B	3,178	4.00	4.00				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	1.00	1.00				
SubFund Total:					15.75	15.75				
Program Total:					15.75	15.75				
Program: DMF FORENSICS - AMBULATORY CARE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0923	Manager II	3,520	B	4,492	1.00	1.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0943	Manager VIII	5,722	B	7,303	1.00	1.00				
1042	IS Engineer-Journey	3,439	B	4,326	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00				
1404	Clerk	1,520	B	1,844	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1428	Unit Clerk	1,840	B	2,236	2.00	2.00				
1652	Accountant II	2,407	B	2,926	0.00	0.00				
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00				
1934	Storekeeper	1,662	B	2,019	0.00	0.00				
2110	Medical Records Clerk	1,791	B	2,178	3.00	3.00				
2202	Dental Aide	1,990	B	2,418	2.00	2.00				
2210	Dentist	4,539	B	5,934	1.40	1.40				
2230	Physician Specialist	5,078	B	7,362	0.26	0.26				
2232	Senior Physician Specialist	5,600	B	7,924	2.40	2.40				
2233	Supervising Physician Specialist	6,027	B	8,522	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DMF FORENSICS - AMBULATORY CARE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2312	Licensed Vocational Nurse	2,120	B	2,577	24.54	24.54				
2320	Registered Nurse	4,015	B	5,275	59.86	59.86				
2322	Nurse Manager	4,749	B	6,915	3.00	3.00				
2324	Nursing Supervisor	5,234	B	7,621	0.00	0.00				
2328	Nurse Practitioner	4,974	B	7,042	7.55	7.55				
2409	Pharmacy Technician	2,319	B	2,819	5.30	5.30				
2450	Pharmacist	4,067	B	5,190	2.24	2.24				
2454	Clinical Pharmacist	4,484	B	5,723	1.00	1.00				
2585	Health Worker I	1,543	B	1,871	1.00	1.00				
2587	Health Worker III	1,886	B	2,292	2.00	2.00				
2588	Health Worker IV	2,204	B	2,679	1.00	1.00				
2736	Porter	1,588	B	1,927	8.00	8.00				
2738	Porter Assistant Supervisor	1,744	B	2,120	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.17	1.17				
TEMPN	Temporary - Nurses	0.00	B	0.00	9.96	9.96				
SubFund Total:					<b>149.68</b>	<b>149.68</b>				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
1404	Clerk	1,520	B	1,844	0.00	0.00				
1428	Unit Clerk	1,840	B	2,236	0.00	0.00				
2587	Health Worker III	1,886	B	2,292	0.00	0.00				
SubFund Total:					<b>0.00</b>	<b>0.00</b>				
Program Total:					<b>149.68</b>	<b>149.68</b>				
Program: DMM MENTAL HEALTH - COMMUNITY CARE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	2.00	2.00				
0923	Manager II	3,520	B	4,492	7.50	7.50				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0933	Manager V	4,397	B	5,612	2.00	2.00				
0941	Manager VI	4,717	B	6,019	4.00	4.00				
0943	Manager VIII	5,722	B	7,303	0.00	0.00				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DMM MENTAL HEALTH - COMMUNITY CARE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1014	IS Technician-Supervisor	2,786	B	3,387	1.00	1.00				
1021	IS Administrator I	2,140	B	2,602	0.00	0.00				
1022	IS Administrator II	2,602	B	3,162	1.00	1.00				
1023	IS Administrator III	3,162	B	3,844	1.00	1.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1044	IS Engineer-Principal	4,101	B	5,157	2.00	2.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	4.00	4.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	3.00	3.00				
1070	IS Project Director	4,101	B	5,157	2.00	2.00				
1406	Senior Clerk	1,577	B	1,914	22.74	22.74				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	4.00	4.00				
1635	Health Care Billing Clerk I	1,778	B	2,161	2.00	2.00				
1636	Health Care Billing Clerk II	1,999	B	2,430	13.00	13.00				
1652	Accountant II	2,407	B	2,926	10.00	10.00				
1654	Accountant III	2,910	B	3,537	2.70	2.70				
1657	Accountant IV	3,369	B	4,094	1.45	1.45				
1662	Patient Accounts Assistant Supervisor	2,151	B	2,614	2.00	2.00				
1663	Patient Accounts Supervisor	2,454	B	2,983	2.00	2.00				
1670	Financial Systems Supervisor	3,921	B	4,766	1.00	1.00				
1802	Research Assistant	2,028	B	2,466	0.00	0.00				
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	3.00	3.00				
1823	Senior Administrative Analyst	3,027	B	3,679	5.50	5.50				
1824	Principal Administrative Analyst	3,503	B	4,258	4.75	4.75				
1825	Principal Administrative Analyst II	3,836	B	4,662	1.00	1.00				
2107	Medical Staff Services Department Analyst	2,621	B	3,187	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DMM MENTAL HEALTH - COMMUNITY CARE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2110	Medical Records Clerk	1,791	B	2,178	1.00	1.00				
2114	Medical Records Technician Supervisor	2,348	B	2,855	1.00	1.00				
2232	Senior Physician Specialist	5,600	B	7,924	44.37	44.98				
2233	Supervising Physician Specialist	6,027	B	8,522	0.99	0.99				
2248	Assistant Director Of Clinical Services	4,286	B	5,209	0.40	0.40				
2305	Psychiatric Technician	2,130	B	2,589	6.00	6.00				
2306	Senior Psychiatric Orderly	2,215	B	2,693	1.00	1.00				
2320	Registered Nurse	4,015	B	5,275	12.82	12.82				
2322	Nurse Manager	4,749	B	6,915	0.50	0.50				
2323	Clinical Nurse Specialist	4,514	B	7,044	0.32	0.32				
2328	Nurse Practitioner	4,974	B	7,042	3.50	3.50				
2409	Pharmacy Technician	2,319	B	2,819	1.77	2.00				
2450	Pharmacist	4,067	B	5,190	1.52	1.75				
2454	Clinical Pharmacist	4,484	B	5,723	3.85	4.16				
2548	Occupational Therapist	2,868	B	4,036	0.99	0.99				
2552	Dir Of Activities, Therapy And Volunteer	2,478	B	3,012	1.00	1.00				
2565	Acupuncturist	2,172	B	2,640	1.00	1.00				
2566	Rehabilitation Counselor	2,303	B	2,800	2.15	2.15				
2574	Clinical Psychologist	3,027	B	3,679	18.00	18.00				
2575	Research Psychologist	3,256	B	3,957	0.98	0.98				
2576	Supervising Clinical Psychologist	3,453	B	4,197	1.00	1.00				
2585	Health Worker I	1,543	B	1,871	3.00	3.00				
2586	Health Worker II	1,723	B	2,094	13.75	16.25				
2587	Health Worker III	1,886	B	2,292	22.25	22.25				
2588	Health Worker IV	2,204	B	2,679	3.20	3.20				
2591	Health Program Coordinator II	2,693	B	3,273	1.00	1.00				
2593	Health Program Coordinator III	3,012	B	3,661	6.00	6.00				
2708	Custodian	1,588	B	1,927	1.00	1.00				
2803	Epidemiologist II	3,056	B	3,714	0.00	0.00				
2903	Eligibility Worker	1,886	B	2,292	1.00	1.00				
2905	Senior Eligibility Worker	2,161	B	2,627	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DMM MENTAL HEALTH - COMMUNITY CARE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2912	Senior Social Worker	2,226	B	2,706	1.00	1.00				
2920	Medical Social Worker	2,614	B	3,178	2.00	2.00				
2922	Senior Medical Social Worker	2,732	B	3,320	0.00	0.00				
2930	Psychiatric Social Worker	2,614	B	3,178	56.33	57.99				
2931	Marriage, Family And Child Counselor	2,614	B	3,178	12.29	12.29				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	17.38	17.38				
2935	Senior Marriage, Family & Child Counselor	2,732	B	3,320	3.00	3.00				
7334	Stationary Engineer	2,893	B	2,893	1.00	1.00				
8204	Institutional Police Officer	2,063	B	2,507	0.00	0.00				
8304	Deputy Sheriff	2,698	B	3,440	0.00	0.00				
9924	Public Service Aide - Health Services	1,301	B	1,301	0.50	0.50				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.13	1.13				
SubFund Total:					361.63	367.17				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
2830	Public Health Nurse	4,015	B	5,275	0.40	0.40				
2930	Psychiatric Social Worker	2,614	B	3,178	1.00	1.00				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.79	0.79				
TEMPPN	Temporary - Nurses	0.00	B	0.00	0.00	0.00				
SubFund Total:					2.19	2.19				
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
1406	Senior Clerk	1,577	B	1,914	2.86	2.86				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1657	Accountant IV	3,369	B	4,094	0.50	0.50				
1822	Administrative Analyst	2,454	B	2,983	2.00	2.00				
2110	Medical Records Clerk	1,791	B	2,178	0.00	0.00				
2232	Senior Physician Specialist	5,600	B	7,924	0.80	0.80				
2320	Registered Nurse	4,015	B	5,275	1.50	1.50				
2328	Nurse Practitioner	4,974	B	7,042	0.15	0.20				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DMM MENTAL HEALTH - COMMUNITY CARE										
Subfund: 25 CHS GNC GRANTS; NON-PROJECT; CONTINUING										
2430	Medical Evaluations Assistant	1,761	B	2,140	0.38	0.50				
2566	Rehabilitation Counselor	2,303	B	2,800	0.00	0.00				
2585	Health Worker I	1,543	B	1,871	0.00	0.00				
2586	Health Worker II	1,723	B	2,094	1.00	1.00				
2587	Health Worker III	1,886	B	2,292	0.00	0.00				
2588	Health Worker IV	2,204	B	2,679	2.57	2.80				
2593	Health Program Coordinator III	3,012	B	3,661	0.62	0.80				
2803	Epidemiologist II	3,056	B	3,714	1.00	1.00				
2819	Assistant Health Educator	2,407	B	2,926	0.00	0.00				
2822	Health Educator	2,786	B	3,387	1.00	1.00				
2910	Social Worker	1,941	B	2,360	2.00	2.00				
2930	Psychiatric Social Worker	2,614	B	3,178	2.39	2.53				
2931	Marriage, Family And Child Counselor	2,614	B	3,178	3.10	3.10				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	1.55	1.55				
9924	Public Service Aide - Health Services	1,301	B	1,301	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.13	1.13				
SubFund Total:					24.55	25.27				
Subfund: 25 CHS PHF PUBLIC HEALTH-SPEC REV FD										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0923	Manager II	3,520	B	4,492	4.00	4.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
1406	Senior Clerk	1,577	B	1,914	3.00	3.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1636	Health Care Billing Clerk II	1,999	B	2,430	1.00	1.00				
1652	Accountant II	2,407	B	2,926	1.00	1.00				
1663	Patient Accounts Supervisor	2,454	B	2,983	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DMM MENTAL HEALTH - COMMUNITY CARE										
Subfund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD										
1823	Senior Administrative Analyst	3,027	B	3,679	2.50	2.50				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
2119	Health Care Analyst	2,640	B	3,208	1.50	1.50				
2232	Senior Physician Specialist	5,600	B	7,924	2.95	2.95				
2233	Supervising Physician Specialist	6,027	B	8,522	0.50	0.50				
2320	Registered Nurse	4,015	B	5,275	3.00	3.00				
2322	Nurse Manager	4,749	B	6,915	2.00	2.00				
2328	Nurse Practitioner	4,974	B	7,042	4.00	4.00				
2409	Pharmacy Technician	2,319	B	2,819	1.00	1.00				
2454	Clinical Pharmacist	4,484	B	5,723	1.00	1.00				
2566	Rehabilitation Counselor	2,303	B	2,800	2.00	2.00				
2574	Clinical Psychologist	3,027	B	3,679	1.00	1.00				
2585	Health Worker I	1,543	B	1,871	9.50	9.50				
2586	Health Worker II	1,723	B	2,094	0.00	0.00				
2587	Health Worker III	1,886	B	2,292	7.00	7.00				
2588	Health Worker IV	2,204	B	2,679	1.00	1.00				
2589	Health Program Coordinator I	2,236	B	2,719	0.00	0.00				
2591	Health Program Coordinator II	2,693	B	3,273	2.00	2.00				
2593	Health Program Coordinator III	3,012	B	3,661	4.19	4.20				
2802	Epidemiologist I	2,395	B	2,910	0.80	0.80				
2803	Epidemiologist II	3,056	B	3,714	3.00	3.00				
2818	Health Program Planner	2,564	B	3,117	1.00	1.00				
2819	Assistant Health Educator	2,407	B	2,926	2.50	2.50				
2903	Eligibility Worker	1,886	B	2,292	2.00	2.00				
2930	Psychiatric Social Worker	2,614	B	3,178	9.01	9.01				
2931	Marriage, Family And Child Counselor	2,614	B	3,178	5.00	5.00				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	2.00	2.00				
2935	Senior Marriage, Family & Child Counselor	2,732	B	3,320	1.00	1.00				
9924	Public Service Aide - Health Services	1,301	B	1,301	12.44	12.44				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	7.36	7.36				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DMM MENTAL HEALTH - COMMUNITY CARE										
Subfund: 2S CHS PHF	PUBLIC HEALTH-SPEC REV FD				SubFund Total:	108.25				
					Program Total:	496.62				
						502.89				
Program: DMS SUBSTANCE ABUSE - COMMUNITY CARE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923 Manager II		3,520	B	4,492	0.48	0.48				
1022 IS Administrator II		2,602	B	3,162	1.00	1.00				
1053 IS Business Analyst-Senior		3,213	B	4,042	2.00	2.00				
1070 IS Project Director		4,101	B	5,157	1.00	1.00				
1406 Senior Clerk		1,577	B	1,914	1.00	1.00				
1426 Senior Clerk Typist		1,731	B	2,104	0.00	0.00				
1632 Senior Account Clerk		1,886	B	2,292	1.00	1.00				
1652 Accountant II		2,407	B	2,926	2.00	2.00				
1654 Accountant III		2,910	B	3,537	1.13	1.13				
1657 Accountant IV		3,369	B	4,094	2.00	2.00				
1822 Administrative Analyst		2,454	B	2,983	1.00	1.00				
1823 Senior Administrative Analyst		3,027	B	3,679	5.00	5.00				
1824 Principal Administrative Analyst		3,503	B	4,258	3.00	3.00				
2232 Senior Physician Specialist		5,600	B	7,924	0.50	0.50				
2320 Registered Nurse		4,015	B	5,275	0.61	0.61				
2328 Nurse Practitioner		4,974	B	7,042	2.50	2.50				
2409 Pharmacy Technician		2,319	B	2,819	0.50	0.50				
2454 Clinical Pharmacist		4,484	B	5,723	0.50	0.50				
2586 Health Worker II		1,723	B	2,094	2.00	2.00				
2587 Health Worker III		1,886	B	2,292	3.30	3.30				
2588 Health Worker IV		2,204	B	2,679	2.00	2.00				
2591 Health Program Coordinator II		2,693	B	3,273	2.25	2.25				
2593 Health Program Coordinator III		3,012	B	3,661	3.75	3.75				
2803 Epidemiologist II		3,056	B	3,714	0.50	0.50				
2818 Health Program Planner		2,564	B	3,117	0.00	0.00				
2930 Psychiatric Social Worker		2,614	B	3,178	3.00	3.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DMS SUBSTANCE ABUSE - COMMUNITY CARE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2931	Marriage, Family And Child Counselor	2,614	B	3,178	2.00	2.00				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.25	0.25				
TEMPN	Temporary - Nurses	0.00	B	0.00	0.09	0.09				
SubFund Total:					45.36	45.36				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
2587	Health Worker III	1,886	B	2,292	0.00	0.00				
2930	Psychiatric Social Worker	2,614	B	3,178	0.00	0.00				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
2232	Senior Physician Specialist	5,600	B	7,924	0.00	0.00				
2586	Health Worker II	1,723	B	2,094	1.54	2.00				
2802	Epidemiologist I	2,395	B	2,910	0.00	0.00				
2930	Psychiatric Social Worker	2,614	B	3,178	3.08	4.00				
2931	Marriage, Family And Child Counselor	2,614	B	3,178	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:					5.62	7.00				
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
1823	Senior Administrative Analyst	3,027	B	3,679	0.86	1.13				
2119	Health Care Analyst	2,640	B	3,208	0.77	1.00				
2230	Physician Specialist	5,078	B	7,362	0.20	0.20				
2232	Senior Physician Specialist	5,600	B	7,924	0.15	0.15				
2320	Registered Nurse	4,015	B	5,275	0.00	0.00				
2322	Nurse Manager	4,749	B	6,915	0.00	0.00				
2328	Nurse Practitioner	4,974	B	7,042	0.20	0.20				
2430	Medical Evaluations Assistant	1,761	B	2,140	0.62	0.80				
2454	Clinical Pharmacist	4,484	B	5,723	1.27	1.50				
2585	Health Worker I	1,543	B	1,871	0.40	0.40				
2586	Health Worker II	1,723	B	2,094	1.31	1.40				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DMS SUBSTANCE ABUSE - COMMUNITY CARE										
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
2587	Health Worker III	1,886	B	2,292	1.58	1.75				
2802	Epidemiologist I	2,395	B	2,910	0.20	0.20				
2803	Epidemiologist II	3,056	B	3,714	0.00	0.00				
2819	Assistant Health Educator	2,407	B	2,926	0.15	0.15				
2903	Eligibility Worker	1,886	B	2,292	0.25	0.25				
2930	Psychiatric Social Worker	2,614	B	3,178	1.00	1.00				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.04	0.04				
TEMPPN	Temporary - Nurses	0.00	B	0.00	0.00	0.00				
SubFund Total:					9.00	10.17				
Subfund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD										
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
2588	Health Worker IV	2,204	B	2,679	0.00	0.00				
2591	Health Program Coordinator II	2,693	B	3,273	0.75	0.75				
2593	Health Program Coordinator III	3,012	B	3,661	0.25	0.25				
2803	Epidemiologist II	3,056	B	3,714	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:					1.00	1.00				
Program Total:					60.98	63.53				
Program: DPB ENVIRONMENTAL HEALTH SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	2.00	2.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
1022	IS Administrator II	2,602	B	3,162	0.00	0.00				
1023	IS Administrator III	3,162	B	3,844	1.00	1.00				
1051	IS Business Analyst-Assistant	2,397	B	3,015	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	0.00	0.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DPB ENVIRONMENTAL HEALTH SERVICES										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1406	Senior Clerk	1,577	B	1,914	6.00	6.00				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1422	Junior Clerk Typist	1,447	B	1,752	1.00	1.00				
1444	Secretary I	1,650	B	2,004	0.00	0.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	2.00	2.00				
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	0.50	0.50				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
2233	Supervising Physician Specialist	6,027	B	8,522	1.00	1.00				
2589	Health Program Coordinator I	2,236	B	2,719	0.60	0.60				
2803	Epidemiologist II	3,056	B	3,714	3.00	3.00				
2818	Health Program Planner	2,564	B	3,117	1.00	1.00				
2819	Assistant Health Educator	2,407	B	2,926	1.00	1.00				
2820	Senior Health Program Planner	2,969	B	3,608	1.00	1.00				
2830	Public Health Nurse	4,015	B	5,275	0.50	0.50				
3450	Agricultural Inspector	1,890	B	2,297	2.00	2.00				
5174	Administrative Engineer	4,323	B	5,255	1.00	1.00				
5207	Associate Engineer	3,470	B	4,218	1.00	1.00				
6108	Environmental Health Technician I	2,038	B	2,478	10.00	10.00				
6110	Environmental Health Technician II	2,303	B	2,800	1.00	1.00				
6120	Environmental Health Inspector	3,199	B	3,888	22.00	22.00				
6122	Senior Environmental Health Inspector	3,426	B	4,164	29.16	29.70				
6124	Principal Environmental Health Inspector	3,689	B	4,484	6.00	6.00				
6137	Assistant Industrial Hygienist	2,654	B	3,226	0.25	0.25				
6138	Industrial Hygienist	3,520	B	4,278	4.00	4.00				
6139	Senior Industrial Hygienist	3,881	B	4,717	2.00	2.00				
6220	Inspector Of Weights And Measures	1,890	B	2,297	8.00	8.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.36	0.36				
SubFund Total:					113.37	113.91				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DPB ENVIRONMENTAL HEALTH SERVICES										
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
0922	Manager I	3,282	B	4,188	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1652	Accountant II	2,407	B	2,926	0.50	0.50				
1822	Administrative Analyst	2,454	B	2,983	0.50	0.50				
1823	Senior Administrative Analyst	3,027	B	3,679	0.25	0.25				
2802	Epidemiologist I	2,395	B	2,910	1.00	1.00				
2803	Epidemiologist II	3,056	B	3,714	1.00	1.00				
6122	Senior Environmental Health Inspector	3,426	B	4,164	3.50	3.50				
SubFund Total:					8.75	8.75				
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
1406	Senior Clerk	1,577	B	1,914	0.50	0.50				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
2589	Health Program Coordinator I	2,236	B	2,719	0.00	0.00				
2593	Health Program Coordinator III	3,012	B	3,661	1.00	1.00				
2819	Assistant Health Educator	2,407	B	2,926	1.00	1.00				
2830	Public Health Nurse	4,015	B	5,275	0.50	0.50				
2846	Nutritionist	2,786	B	3,387	0.00	0.00				
6108	Environmental Health Technician I	2,038	B	2,478	1.00	1.00				
6120	Environmental Health Inspector	3,199	B	3,888	0.50	0.50				
6122	Senior Environmental Health Inspector	3,426	B	4,164	2.00	2.00				
6124	Principal Environmental Health Inspector	3,689	B	4,484	0.25	0.25				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.84	0.84				
SubFund Total:					7.59	7.59				
Subfund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD										
1406	Senior Clerk	1,577	B	1,914	2.00	2.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	1.00	1.00				
2586	Health Worker II	1,723	B	2,094	1.00	1.00				
6108	Environmental Health Technician I	2,038	B	2,478	3.00	3.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DPB ENVIRONMENTAL HEALTH SERVICES										
Subfund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD										
6122	Senior Environmental Health Inspector	3,426	B	4,164	2.00	2.00				
				SubFund Total:	9.00	9.00				
				Program Total:	138.71	139.25				
Program: DPC COMM HLTH - PREVENTION - AIDS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	0.38	0.38				
0923	Manager II	3,520	B	4,492	0.50	0.50				
0932	Manager IV	4,075	B	5,200	0.10	0.10				
1002	IS Operator-Journey	1,823	B	2,215	2.39	2.47				
1003	IS Operator-Senior	2,089	B	2,539	1.00	1.00				
1022	IS Administrator II	2,602	B	3,162	0.00	0.00				
1024	IS Administrator-Supervisor	3,403	B	4,137	0.60	0.60				
1052	IS Business Analyst	2,775	B	3,491	1.50	1.50				
1053	IS Business Analyst-Senior	3,213	B	4,042	0.35	0.35				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1652	Accountant II	2,407	B	2,926	0.50	0.50				
1822	Administrative Analyst	2,454	B	2,983	1.50	1.50				
1823	Senior Administrative Analyst	3,027	B	3,679	1.10	1.10				
2119	Health Care Analyst	2,640	B	3,208	1.00	1.00				
2416	Bacteriological Laboratory Assistant	1,853	B	2,252	0.06	0.06				
2462	Microbiologist	2,793	B	3,396	0.00	0.00				
2585	Health Worker I	1,543	B	1,871	0.00	0.00				
2586	Health Worker II	1,723	B	2,094	1.00	1.00				
2587	Health Worker III	1,886	B	2,292	4.03	4.05				
2589	Health Program Coordinator I	2,236	B	2,719	0.70	0.70				
2591	Health Program Coordinator II	2,693	B	3,273	1.00	1.00				
2593	Health Program Coordinator III	3,012	B	3,661	6.00	6.00				
2802	Epidemiologist I	2,395	B	2,910	0.39	0.39				
2803	Epidemiologist II	3,056	B	3,714	1.30	1.30				
2804	Epidemiologist III	3,193	B	3,882	0.28	0.28				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DPC COMM HLTH - PREVENTION - AIDS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2806	Disease Control Investigator	2,178	B	2,647	1.00	1.00				
2819	Assistant Health Educator	2,407	B	2,926	0.85	1.00				
2822	Health Educator	2,786	B	3,387	1.55	1.55				
2917	Program Support Analyst	2,940	B	3,574	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.37	0.37				
SubFund Total:					30.45	30.70				
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1652	Accountant II	2,407	B	2,926	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
2593	Health Program Coordinator III	3,012	B	3,661	0.00	0.00				
2917	Program Support Analyst	2,940	B	3,574	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 2S CHS ARA AMERICAN RECOVERY AND REINVESTMENT ACT										
2232	Senior Physician Specialist	5,600	B	7,924	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
0922	Manager I	3,282	B	4,188	1.50	1.50				
0923	Manager II	3,520	B	4,492	3.60	3.60				
0943	Manager VIII	5,722	B	7,303	2.00	2.00				
1002	IS Operator-Journey	1,823	B	2,215	0.33	0.25				
1003	IS Operator-Senior	2,089	B	2,539	3.00	3.00				
1024	IS Administrator-Supervisor	3,403	B	4,137	0.40	0.40				
1052	IS Business Analyst	2,775	B	3,491	0.50	0.50				
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
1241	Personnel Analyst	2,235	B	3,289	0.25	0.25				
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DPC COMM HLTH - PREVENTION - AIDS										
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1650	Accountant I	2,172	B	2,640	0.00	0.00				
1652	Accountant II	2,407	B	2,926	2.50	2.50				
1654	Accountant III	2,910	B	3,537	0.50	0.50				
1657	Accountant IV	3,369	B	4,094	0.25	0.25				
1822	Administrative Analyst	2,454	B	2,983	2.70	2.70				
1823	Senior Administrative Analyst	3,027	B	3,679	2.80	2.80				
1824	Principal Administrative Analyst	3,503	B	4,258	0.75	0.75				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
2218	Physician Assistant	4,974	B	7,042	0.00	0.00				
2230	Physician Specialist	5,078	B	7,362	0.00	0.00				
2232	Senior Physician Specialist	5,600	B	7,924	3.00	3.00				
2233	Supervising Physician Specialist	6,027	B	8,522	0.00	0.00				
2248	Assistant Director Of Clinical Services	4,286	B	5,209	0.50	0.50				
2402	Laboratory Helper	1,642	B	1,994	1.00	1.00				
2416	Bacteriological Laboratory Assistant	1,853	B	2,252	4.01	4.01				
2462	Microbiologist	2,793	B	3,396	3.50	3.50				
2464	Senior Microbiologist	3,189	B	3,873	1.00	1.00				
2585	Health Worker I	1,543	B	1,871	2.00	2.00				
2586	Health Worker II	1,723	B	2,094	2.00	2.00				
2587	Health Worker III	1,886	B	2,292	6.10	6.04				
2589	Health Program Coordinator I	2,236	B	2,719	2.65	2.65				
2591	Health Program Coordinator II	2,693	B	3,273	2.00	2.00				
2593	Health Program Coordinator III	3,012	B	3,661	7.00	7.00				
2802	Epidemiologist I	2,395	B	2,910	1.40	1.40				
2803	Epidemiologist II	3,056	B	3,714	4.85	4.85				
2806	Disease Control Investigator	2,178	B	2,647	2.00	2.00				
2818	Health Program Planner	2,564	B	3,117	1.00	1.00				
2819	Assistant Health Educator	2,407	B	2,926	0.15	0.00				
2822	Health Educator	2,786	B	3,387	1.45	1.45				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DPC COMM HLTH - PREVENTION - AIDS										
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
2825	Senior Health Educator	2,997	B	3,643	0.00	0.00				
2908	Hospital Eligibility Worker	2,161	B	2,627	0.00	0.00				
2920	Medical Social Worker	2,614	B	3,178	0.90	0.90				
2930	Psychiatric Social Worker	2,614	B	3,178	1.17	1.17				
2931	Marriage, Family And Child Counselor	2,614	B	3,178	0.85	0.85				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	0.47	0.47				
9924	Public Service Aide - Health Services	1,301	B	1,301	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.60	1.61				
SubFund Total:					73.68	73.40				
Program Total:					104.13	104.10				
Program: DPD COMM HLTH - PREVENTION - DISEASE CONTROL										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	2.00	2.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0943	Manager VIII	5,722	B	7,303	0.00	0.00				
1002	IS Operator-Journey	1,823	B	2,215	1.22	1.22				
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00				
1406	Senior Clerk	1,577	B	1,914	1.53	1.53				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1635	Health Care Billing Clerk I	1,778	B	2,161	2.00	2.00				
1820	Junior Administrative Analyst	1,867	B	2,269	2.00	2.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1950	Assistant Purchaser	2,038	B	2,478	1.00	1.00				
2230	Physician Specialist	5,078	B	7,362	2.00	2.00				
2232	Senior Physician Specialist	5,600	B	7,924	1.50	1.50				
2233	Supervising Physician Specialist	6,027	B	8,522	2.89	2.89				
2312	Licensed Vocational Nurse	2,120	B	2,577	2.00	2.00				
2320	Registered Nurse	4,015	B	5,275	7.26	7.26				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DPD COMM HLTH - PREVENTION - DISEASE CONTROL										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2322	Nurse Manager	4,749	B	6,915	1.00	1.00				
2328	Nurse Practitioner	4,974	B	7,042	5.07	5.07				
2416	Bacteriological Laboratory Assistant	1,853	B	2,252	4.25	4.25				
2462	Microbiologist	2,793	B	3,396	2.75	2.75				
2464	Senior Microbiologist	3,189	B	3,873	3.00	3.00				
2466	Chief Microbiologist	3,378	B	4,106	0.05	0.05				
2585	Health Worker I	1,543	B	1,871	2.00	2.00				
2586	Health Worker II	1,723	B	2,094	8.40	8.40				
2587	Health Worker III	1,886	B	2,292	4.27	4.27				
2589	Health Program Coordinator I	2,236	B	2,719	1.75	1.75				
2591	Health Program Coordinator II	2,693	B	3,273	3.90	3.90				
2593	Health Program Coordinator III	3,012	B	3,661	0.00	0.00				
2736	Porter	1,588	B	1,927	1.00	1.00				
2802	Epidemiologist I	2,395	B	2,910	1.00	1.00				
2803	Epidemiologist II	3,056	B	3,714	2.00	2.00				
2806	Disease Control Investigator	2,178	B	2,647	4.73	4.73				
2822	Health Educator	2,786	B	3,387	1.00	1.00				
2908	Hospital Eligibility Worker	2,161	B	2,627	0.40	0.40				
9924	Public Service Aide - Health Services	1,301	B	1,301	0.20	0.20				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.92	1.92				
TEMPPN	Temporary - Nurses	0.00	B	0.00	1.71	1.71				
SubFund Total:					79.80	79.80				
Subfund: 2S CHS ARA AMERICAN RECOVERY AND REINVESTMENT ACT										
2232	Senior Physician Specialist	5,600	B	7,924	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
0922	Manager I	3,282	B	4,188	1.00	1.00				
1002	IS Operator-Journey	1,823	B	2,215	0.25	0.25				
1021	IS Administrator I	2,140	B	2,602	1.00	1.00				
1022	IS Administrator II	2,602	B	3,162	2.00	2.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DPD COMM HLTH - PREVENTION - DISEASE CONTROL										
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
1406	Senior Clerk	1,577	B	1,914	1.77	2.00				
1635	Health Care Billing Clerk I	1,778	B	2,161	2.00	2.00				
1636	Health Care Billing Clerk II	1,999	B	2,430	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
2230	Physician Specialist	5,078	B	7,362	3.00	3.00				
2232	Senior Physician Specialist	5,600	B	7,924	0.50	0.50				
2233	Supervising Physician Specialist	6,027	B	8,522	1.00	1.00				
2312	Licensed Vocational Nurse	2,120	B	2,577	0.77	1.00				
2320	Registered Nurse	4,015	B	5,275	0.77	1.00				
2328	Nurse Practitioner	4,974	B	7,042	1.60	1.60				
2402	Laboratory Helper	1,642	B	1,994	0.00	0.00				
2416	Bacteriological Laboratory Assistant	1,853	B	2,252	1.00	1.00				
2462	Microbiologist	2,793	B	3,396	1.00	1.06				
2466	Chief Microbiologist	3,378	B	4,106	0.00	0.00				
2533	Emergency Medical Services Agency Specia	3,162	B	3,844	0.38	0.50				
2586	Health Worker II	1,723	B	2,094	7.12	7.35				
2587	Health Worker III	1,886	B	2,292	3.00	3.00				
2588	Health Worker IV	2,204	B	2,679	2.00	2.00				
2589	Health Program Coordinator I	2,236	B	2,719	3.97	4.20				
2591	Health Program Coordinator II	2,693	B	3,273	0.87	1.10				
2593	Health Program Coordinator III	3,012	B	3,661	5.00	5.00				
2802	Epidemiologist I	2,395	B	2,910	3.97	4.20				
2803	Epidemiologist II	3,056	B	3,714	4.35	4.35				
2806	Disease Control Investigator	2,178	B	2,647	2.00	2.00				
2808	Senior Disease Control Investigator	2,342	B	2,847	0.00	0.00				
2820	Senior Health Program Planner	2,969	B	3,608	1.00	1.00				
2822	Health Educator	2,786	B	3,387	0.77	1.00				
2908	Hospital Eligibility Worker	2,161	B	2,627	0.60	0.60				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DPD COMM HLTH - PREVENTION - DISEASE CONTROL										
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
2920	Medical Social Worker	2,614	B	3,178	1.00	1.00				
9924	Public Service Aide - Health Services	1,301	B	1,301	0.00	0.00				
P103	Special Nurse	5,019	B	6,594	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	2.26	2.26				
TEMPPN	Temporary - Nurses	0.00	B	0.00	0.15	0.15				
		SubFund Total:			59.10	61.12				
Subfund: 2S PPF HLS HOMELAND SECURITY										
2533	Emergency Medical Services Agency Specia	3,162	B	3,844	0.00	0.00				
		SubFund Total:			0.00	0.00				
		Program Total:			138.90	140.92				
Program: DPE EMERGENCY SERVICES AGENCY										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2533	Emergency Medical Services Agency Specia	3,162	B	3,844	0.00	0.00				
		SubFund Total:			0.00	0.00				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
2533	Emergency Medical Services Agency Specia	3,162	B	3,844	0.00	0.00				
		SubFund Total:			0.00	0.00				
Subfund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD										
1654	Accountant III	2,910	B	3,537	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.25	0.25				
		SubFund Total:			0.25	0.25				
Subfund: 2S PPF HLS HOMELAND SECURITY										
2533	Emergency Medical Services Agency Specia	3,162	B	3,844	0.00	0.00				
		SubFund Total:			0.00	0.00				
		Program Total:			0.25	0.25				
Program: DPH COMM HLTH - PREVENTION - HLTH EDUCATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DPH COMM HLTH - PREVENTION - HLTH EDUCATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	0.80	0.80				
0923	Manager II	3,520	B	4,492	1.00	1.00				
0931	Manager III	3,799	B	4,848	0.00	0.00				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1444	Secretary I	1,650	B	2,004	0.00	0.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1820	Junior Administrative Analyst	1,867	B	2,269	0.25	0.25				
2454	Clinical Pharmacist	4,484	B	5,723	0.00	0.00				
2585	Health Worker I	1,543	B	1,871	0.00	0.00				
2586	Health Worker II	1,723	B	2,094	0.75	0.75				
2803	Epidemiologist II	3,056	B	3,714	0.50	0.50				
2819	Assistant Health Educator	2,407	B	2,926	0.00	0.00				
2820	Senior Health Program Planner	2,969	B	3,608	2.00	2.00				
2822	Health Educator	2,786	B	3,387	1.73	1.73				
2825	Senior Health Educator	2,997	B	3,643	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.15	0.15				
					<b>SubFund Total:</b>	<b>8.18</b>				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1820	Junior Administrative Analyst	1,867	B	2,269	0.50	0.50				
2586	Health Worker II	1,723	B	2,094	0.25	0.25				
2822	Health Educator	2,786	B	3,387	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.27	0.27				
					<b>SubFund Total:</b>	<b>2.02</b>				
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
0922	Manager I	3,282	B	4,188	0.20	0.20				
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
1654	Accountant III	2,910	B	3,537	0.10	0.10				
1820	Junior Administrative Analyst	1,867	B	2,269	0.00	0.00				
2320	Registered Nurse	4,015	B	5,275	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DPH COMM HLTH - PREVENTION - HLTH EDUCATION										
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
2586	Health Worker II	1,723	B	2,094	0.00	0.00				
2589	Health Program Coordinator I	2,236	B	2,719	1.00	1.00				
2591	Health Program Coordinator II	2,693	B	3,273	0.00	0.00				
2593	Health Program Coordinator III	3,012	B	3,661	0.77	1.00				
2802	Epidemiologist I	2,395	B	2,910	0.77	1.00				
2818	Health Program Planner	2,564	B	3,117	1.19	1.55				
2819	Assistant Health Educator	2,407	B	2,926	0.00	0.00				
2822	Health Educator	2,786	B	3,387	1.55	1.55				
2825	Senior Health Educator	2,997	B	3,643	0.80	0.80				
2846	Nutritionist	2,786	B	3,387	0.00	0.00				
9924	Public Service Aide - Health Services	1,301	B	1,301	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.50	0.50				
SubFund Total:					6.88	7.70				
Subfund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD										
1406	Senior Clerk	1,577	B	1,914	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1444	Secretary I	1,650	B	2,004	0.00	0.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1654	Accountant III	2,910	B	3,537	0.15	0.15				
1820	Junior Administrative Analyst	1,867	B	2,269	0.25	0.25				
2591	Health Program Coordinator II	2,693	B	3,273	1.00	1.00				
2822	Health Educator	2,786	B	3,387	1.75	1.75				
2825	Senior Health Educator	2,997	B	3,643	0.20	0.20				
6122	Senior Environmental Health Inspector	3,426	B	4,164	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.10	0.10				
SubFund Total:					4.45	4.45				
Program Total:					21.53	22.35				
Program: DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	2.01	2.01				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1022	IS Administrator II	2,602	B	3,162	0.95	0.95				
1406	Senior Clerk	1,577	B	1,914	12.55	12.55				
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1444	Secretary I	1,650	B	2,004	0.00	0.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1636	Health Care Billing Clerk II	1,999	B	2,430	5.00	5.00				
1820	Junior Administrative Analyst	1,867	B	2,269	1.71	1.71				
1823	Senior Administrative Analyst	3,027	B	3,679	0.34	0.34				
1824	Principal Administrative Analyst	3,503	B	4,258	0.76	0.76				
2204	Dental Hygienist	2,706	B	3,289	0.87	0.87				
2230	Physician Specialist	5,078	B	7,362	1.60	1.60				
2232	Senior Physician Specialist	5,600	B	7,924	2.07	2.07				
2320	Registered Nurse	4,015	B	5,275	0.00	0.00				
2322	Nurse Manager	4,749	B	6,915	4.04	4.04				
2324	Nursing Supervisor	5,234	B	7,621	1.46	1.46				
2548	Occupational Therapist	2,868	B	4,036	9.79	9.79				
2550	Senior Occupational Therapist	3,241	B	4,561	1.00	1.00				
2556	Physical Therapist	2,868	B	4,036	10.90	10.90				
2558	Senior Physical Therapist	3,241	B	4,561	1.00	1.00				
2585	Health Worker I	1,543	B	1,871	0.00	0.00				
2586	Health Worker II	1,723	B	2,094	0.00	0.00				
2587	Health Worker III	1,886	B	2,292	3.67	3.67				
2588	Health Worker IV	2,204	B	2,679	0.00	0.00				
2591	Health Program Coordinator II	2,693	B	3,273	0.56	0.56				
2593	Health Program Coordinator III	3,012	B	3,661	0.88	0.88				
2803	Epidemiologist II	3,056	B	3,714	0.86	0.86				
2819	Assistant Health Educator	2,407	B	2,926	0.00	0.00				
2820	Senior Health Program Planner	2,969	B	3,608	0.92	0.92				
2822	Health Educator	2,786	B	3,387	1.07	1.07				
2830	Public Health Nurse	4,015	B	5,275	30.43	30.43				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2846	Nutritionist	2,786	B	3,387	0.07	0.07				
2908	Hospital Eligibility Worker	2,161	B	2,627	3.00	3.00				
2920	Medical Social Worker	2,614	B	3,178	0.00	0.00				
2922	Senior Medical Social Worker	2,732	B	3,320	1.00	1.00				
P103	Special Nurse	5,019	B	6,594	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.70	0.70				
SubFund Total:					<b>100.21</b>	<b>100.21</b>				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
1406	Senior Clerk	1,577	B	1,914	4.00	4.00				
2202	Dental Aide	1,990	B	2,418	0.00	0.00				
2204	Dental Hygienist	2,706	B	3,289	0.25	0.25				
2230	Physician Specialist	5,078	B	7,362	0.40	0.40				
2232	Senior Physician Specialist	5,600	B	7,924	0.00	0.00				
2320	Registered Nurse	4,015	B	5,275	0.67	0.67				
2322	Nurse Manager	4,749	B	6,915	0.28	0.28				
2585	Health Worker I	1,543	B	1,871	0.00	0.00				
2586	Health Worker II	1,723	B	2,094	1.00	1.00				
2587	Health Worker III	1,886	B	2,292	0.95	0.95				
2589	Health Program Coordinator I	2,236	B	2,719	0.00	0.00				
2830	Public Health Nurse	4,015	B	5,275	5.44	5.44				
SubFund Total:					<b>12.99</b>	<b>12.99</b>				
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
0923	Manager II	3,520	B	4,492	0.04	0.04				
1022	IS Administrator II	2,602	B	3,162	0.05	0.05				
1406	Senior Clerk	1,577	B	1,914	2.71	2.94				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1444	Secretary I	1,650	B	2,004	0.00	0.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1654	Accountant III	2,910	B	3,537	0.60	0.60				
1657	Accountant IV	3,369	B	4,094	0.20	0.20				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DPM COMM HLTH - PREV - MATERNAL & CHILD HLTH										
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
1820	Junior Administrative Analyst	1,867	B	2,269	0.14	0.14				
1824	Principal Administrative Analyst	3,503	B	4,258	0.24	0.24				
2204	Dental Hygienist	2,706	B	3,289	0.68	0.68				
2232	Senior Physician Specialist	5,600	B	7,924	0.42	0.42				
2320	Registered Nurse	4,015	B	5,275	0.33	0.33				
2322	Nurse Manager	4,749	B	6,915	2.81	2.81				
2324	Nursing Supervisor	5,234	B	7,621	0.54	0.54				
2585	Health Worker I	1,543	B	1,871	12.50	12.50				
2586	Health Worker II	1,723	B	2,094	8.50	8.50				
2587	Health Worker III	1,886	B	2,292	3.09	3.09				
2589	Health Program Coordinator I	2,236	B	2,719	0.75	0.75				
2591	Health Program Coordinator II	2,693	B	3,273	1.24	1.24				
2593	Health Program Coordinator III	3,012	B	3,661	2.11	2.11				
2803	Epidemiologist II	3,056	B	3,714	0.14	0.14				
2819	Assistant Health Educator	2,407	B	2,926	1.75	1.75				
2820	Senior Health Program Planner	2,969	B	3,608	0.16	0.16				
2822	Health Educator	2,786	B	3,387	0.35	0.35				
2830	Public Health Nurse	4,015	B	5,275	16.48	17.40				
2846	Nutritionist	2,786	B	3,387	11.10	11.10				
9924	Public Service Aide - Health Services	1,301	B	1,301	0.00	0.00				
P103	Special Nurse	5,019	B	6,594	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	3.47	3.47				
SubFund Total:					70.40	71.55				
Subfund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD										
2322	Nurse Manager	4,749	B	6,915	0.34	0.34				
2830	Public Health Nurse	4,015	B	5,275	0.50	0.50				
SubFund Total:					0.84	0.84				
Program Total:					184.44	185.59				
Program: DPO OCCUPATIONAL SAFETY & HEALTH										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DPO OCCUPATIONAL SAFETY & HEALTH										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0932	Manager IV	4,075	B	5,200	1.00	1.00				
2320	Registered Nurse	4,015	B	5,275	1.00	1.00				
2322	Nurse Manager	4,749	B	6,915	1.00	1.00				
5177	Safety Officer	3,881	B	4,717	2.00	2.00				
6130	Safety Analyst	3,520	B	4,278	1.00	1.00				
6139	Senior Industrial Hygienist	3,881	B	4,717	1.00	1.00				
8139	Industrial Injury Investigator	2,161	B	2,627	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.07	0.07				
SubFund Total:					8.07	8.07				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
1023	IS Administrator III	3,162	B	3,844	1.00	1.00				
6138	Industrial Hygienist	3,520	B	4,278	1.00	1.00				
6139	Senior Industrial Hygienist	3,881	B	4,717	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.80	0.80				
SubFund Total:					3.80	3.80				
Program Total:					11.87	11.87				
Program: DSP COMM HLTH - COMM SUPPORT - HOUSING										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
1406	Senior Clerk	1,577	B	1,914	0.77	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.77	2.00				
2586	Health Worker II	1,723	B	2,094	0.15	0.15				
2591	Health Program Coordinator II	2,693	B	3,273	1.00	1.00				
2593	Health Program Coordinator III	3,012	B	3,661	1.00	1.00				
2818	Health Program Planner	2,564	B	3,117	1.00	1.00				
2820	Senior Health Program Planner	2,969	B	3,608	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.01	0.01				
SubFund Total:					8.70	9.16				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: DSP COMM HLTH - COMM SUPPORT - HOUSING										
Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING										
1822	Administrative Analyst	2,454	B	2,983	0.00	0.00				
2230	Physician Specialist	5,078	B	7,362	0.00	0.00				
2232	Senior Physician Specialist	5,600	B	7,924	0.00	0.00				
2320	Registered Nurse	4,015	B	5,275	0.00	0.00				
2328	Nurse Practitioner	4,974	B	7,042	0.00	0.00				
2587	Health Worker III	1,886	B	2,292	0.00	0.00				
2820	Senior Health Program Planner	2,969	B	3,608	0.00	0.00				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	0.00	0.00				
SubFund Total:					0.00	0.00				
Program Total:					8.70	9.16				
Program: FAL CHILDREN'S BASELINE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	1.80	1.80				
0932	Manager IV	4,075	B	5,200	2.00	2.00				
0933	Manager V	4,397	B	5,612	0.00	0.00				
0942	Manager VII	5,051	B	6,446	0.60	0.60				
1406	Senior Clerk	1,577	B	1,914	7.50	7.50				
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1652	Accountant II	2,407	B	2,926	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00				
2112	Medical Records Technician	2,009	B	2,442	1.00	1.00				
2202	Dental Aide	1,990	B	2,418	4.56	4.56				
2204	Dental Hygienist	2,706	B	3,289	1.70	1.70				
2210	Dentist	4,539	B	5,934	3.50	3.50				
2230	Physician Specialist	5,078	B	7,362	1.12	1.12				
2232	Senior Physician Specialist	5,600	B	7,924	5.03	5.03				
2233	Supervising Physician Specialist	6,027	B	8,522	1.72	1.72				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
<b>Program: FAL CHILDREN'S BASELINE</b>										
<b>Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED</b>										
2305	Psychiatric Technician	2,130	B	2,589	1.52	1.52				
2320	Registered Nurse	4,015	B	5,275	13.58	13.58				
2322	Nurse Manager	4,749	B	6,915	2.00	2.00				
2323	Clinical Nurse Specialist	4,514	B	7,044	0.00	0.00				
2328	Nurse Practitioner	4,974	B	7,042	3.60	3.60				
2430	Medical Evaluations Assistant	1,761	B	2,140	4.00	4.00				
2538	Audiometrist	2,940	B	3,752	0.50	0.50				
2552	Dir Of Activities, Therapy And Volunteer	2,478	B	3,012	1.00	1.00				
2574	Clinical Psychologist	3,027	B	3,679	5.88	5.88				
2575	Research Psychologist	3,256	B	3,957	0.00	0.00				
2576	Supervising Clinical Psychologist	3,453	B	4,197	0.00	0.00				
2585	Health Worker I	1,543	B	1,871	2.48	2.48				
2586	Health Worker II	1,723	B	2,094	1.50	1.50				
2587	Health Worker III	1,886	B	2,292	3.50	3.50				
2588	Health Worker IV	2,204	B	2,679	5.00	5.00				
2591	Health Program Coordinator II	2,693	B	3,273	1.00	1.00				
2593	Health Program Coordinator III	3,012	B	3,661	8.30	8.30				
2736	Porter	1,588	B	1,927	1.00	1.00				
2806	Disease Control Investigator	2,178	B	2,647	1.50	1.50				
2818	Health Program Planner	2,564	B	3,117	0.00	0.00				
2903	Eligibility Worker	1,886	B	2,292	0.50	0.50				
2912	Senior Social Worker	2,226	B	2,706	1.00	1.00				
2920	Medical Social Worker	2,614	B	3,178	1.50	1.50				
2930	Psychiatric Social Worker	2,614	B	3,178	28.93	28.93				
2931	Marriage, Family And Child Counselor	2,614	B	3,178	3.00	3.00				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	5.00	5.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.35	0.35				
TEMPPN	Temporary - Nurses	0.00	B	0.00	0.47	0.47				
SubFund Total:					<b>129.64</b>	<b>129.64</b>				
<b>Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND</b>										

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: FAL CHILDREN'S BASELINE										
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
0923	Manager II	3,520	B	4,492	0.25	0.25				
2119	Health Care Analyst	2,640	B	3,208	0.25	0.25				
2232	Senior Physician Specialist	5,600	B	7,924	1.61	1.61				
2574	Clinical Psychologist	3,027	B	3,679	0.05	0.05				
2593	Health Program Coordinator III	3,012	B	3,661	0.20	0.20				
2930	Psychiatric Social Worker	2,614	B	3,178	0.10	0.10				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.13	0.13				
SubFund Total:					2.59	2.59				
Subfund: 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD										
1406	Senior Clerk	1,577	B	1,914	7.00	7.00				
1428	Unit Clerk	1,840	B	2,236	7.50	7.50				
1431	Senior Unit Clerk	1,914	B	2,326	1.00	1.00				
2312	Licensed Vocational Nurse	2,120	B	2,577	4.80	4.80				
2320	Registered Nurse	4,015	B	5,275	48.00	48.00				
2322	Nurse Manager	4,749	B	6,915	3.00	3.00				
2323	Clinical Nurse Specialist	4,514	B	7,044	1.30	1.30				
2328	Nurse Practitioner	4,974	B	7,042	4.80	4.80				
2330	Anesthetist	6,551	B	9,266	1.00	1.00				
2430	Medical Evaluations Assistant	1,761	B	2,140	4.50	4.50				
2542	Speech Pathologist	3,162	B	4,238	0.50	0.50				
2548	Occupational Therapist	2,868	B	4,036	0.03	0.03				
2556	Physical Therapist	2,868	B	4,036	0.03	0.03				
2586	Health Worker II	1,723	B	2,094	2.00	2.00				
2846	Nutritionist	2,786	B	3,387	4.00	4.00				
2920	Medical Social Worker	2,614	B	3,178	0.50	0.50				
2922	Senior Medical Social Worker	2,732	B	3,320	1.00	1.00				
2930	Psychiatric Social Worker	2,614	B	3,178	1.00	1.00				
2931	Marriage, Family And Child Counselor	2,614	B	3,178	1.80	1.80				
P103	Special Nurse	5,019	B	6,594	1.35	1.35				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.33	0.33				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>DPH PUBLIC HEALTH</b>										
Program: FAL CHILDREN'S BASELINE										
Subfund: 5H AAA AAA	SFGH-OPERATING-NON-PROJ-CONTROLLED FD									
TEMPN	Temporary - Nurses	0.00	B	0.00	0.79	0.79				
				SubFund Total:	96.23	96.23				
				Program Total:	228.46	228.46				
Program: FAM MENTAL HEALTH - CHILDREN'S PROGRAM										
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED									
1406	Senior Clerk	1,577	B	1,914	3.25	3.25				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
2232	Senior Physician Specialist	5,600	B	7,924	1.03	1.03				
2320	Registered Nurse	4,015	B	5,275	0.00	0.00				
2323	Clinical Nurse Specialist	4,514	B	7,044	0.50	0.50				
2328	Nurse Practitioner	4,974	B	7,042	0.00	0.00				
2574	Clinical Psychologist	3,027	B	3,679	1.00	1.00				
2585	Health Worker I	1,543	B	1,871	0.03	0.03				
2586	Health Worker II	1,723	B	2,094	2.00	2.00				
2587	Health Worker III	1,886	B	2,292	4.00	4.00				
2593	Health Program Coordinator III	3,012	B	3,661	1.00	1.00				
2930	Psychiatric Social Worker	2,614	B	3,178	16.69	16.77				
2931	Marriage, Family And Child Counselor	2,614	B	3,178	2.74	2.74				
2932	Senior Psychiatric Social Worker	2,732	B	3,320	5.75	5.75				
9774	Senior Community Development Specialist	2,693	B	3,273	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.94	1.94				
TEMPN	Temporary - Nurses	0.00	B	0.00	0.26	0.26				
				SubFund Total:	40.19	40.27				
Subfund: 2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING									
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
2574	Clinical Psychologist	3,027	B	3,679	1.00	1.00				
2593	Health Program Coordinator III	3,012	B	3,661	0.00	0.00				
2930	Psychiatric Social Worker	2,614	B	3,178	1.00	1.00				
2931	Marriage, Family And Child Counselor	2,614	B	3,178	0.69	0.75				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.02	0.02				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
DPH	PUBLIC HEALTH					
Program:	FAM	MENTAL HEALTH - CHILDREN'S PROGRAM				
Subfund:	2S CHS GNC	GRANTS; NON-PROJECT; CONTINUING				
		SubFund Total:			3.71	3.77
		Program Total:			43.90	44.04
		DPH Department Total:			6,661.63	6,714.36

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>LIB PUBLIC LIBRARY</b>										
Program: CBF CHILDREN'S SERVICES										
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND										
3602	Library Page	1,414	B	1,714	0.00	0.00				
3616	Library Technical Assistant I	2,038	B	2,478	0.00	0.00				
3630	Librarian I	2,371	B	2,882	6.00	6.00				
3632	Librarian II	2,627	B	3,193	2.00	2.00				
SubFund Total:					8.00	8.00				
Program Total:					8.00	8.00				
Program: EEF MAIN PROGRAM										
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND										
0932	Manager IV	4,075	B	5,200	1.00	1.00				
1436	Braillist	1,658	B	2,014	1.00	1.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1840	Junior Management Assistant	1,990	B	2,418	3.00	3.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
3602	Library Page	1,414	B	1,714	54.31	54.31				
3610	Library Assistant	1,731	B	2,104	20.48	20.48				
3616	Library Technical Assistant I	2,038	B	2,478	25.00	25.00				
3618	Library Technical Assistant II	2,215	B	2,693	8.50	8.50				
3630	Librarian I	2,371	B	2,882	43.83	43.83				
3632	Librarian II	2,627	B	3,193	15.00	15.00				
3634	Librarian III	2,896	B	3,520	7.00	7.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.43	1.43				
SubFund Total:					181.55	181.55				
Program Total:					181.55	181.55				
Program: EEG BRANCH PROGRAM										
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND										
0932	Manager IV	4,075	B	5,200	0.00	0.00				
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
3602	Library Page	1,414	B	1,714	70.25	70.48				
3610	Library Assistant	1,731	B	2,104	37.00	37.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>LIB PUBLIC LIBRARY</b>										
Program: EEG BRANCH PROGRAM										
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND										
3616	Library Technical Assistant I	2,038	B	2,478	17.76	18.00				
3618	Library Technical Assistant II	2,215	B	2,693	13.00	13.00				
3630	Librarian I	2,371	B	2,882	44.15	44.50				
3632	Librarian II	2,627	B	3,193	26.00	26.00				
3634	Librarian III	2,896	B	3,520	6.00	6.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	2.31	2.31				
SubFund Total:					218.47	219.29				
Program Total:					218.47	219.29				
Program: EGD TECHNICAL SERVICES										
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND										
0932	Manager IV	4,075	B	5,200	0.00	0.00				
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
3602	Library Page	1,414	B	1,714	6.37	6.37				
3610	Library Assistant	1,731	B	2,104	9.50	9.50				
3616	Library Technical Assistant I	2,038	B	2,478	13.70	13.70				
3618	Library Technical Assistant II	2,215	B	2,693	6.00	6.00				
3630	Librarian I	2,371	B	2,882	11.00	11.00				
3632	Librarian II	2,627	B	3,193	4.00	4.00				
3634	Librarian III	2,896	B	3,520	3.00	3.00				
7416	Book Repairer	1,654	B	2,009	2.00	2.00				
7418	Senior Book Repairer	1,999	B	2,430	1.00	1.00				
SubFund Total:					58.57	58.57				
Program Total:					58.57	58.57				
Program: EGF COMMUNICATIONS, COLLECTIONS & ADULT SERV										
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND										
0932	Manager IV	4,075	B	5,200	0.00	0.00				
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
1314	Public Relations Officer	2,855	B	3,470	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>LIB PUBLIC LIBRARY</b>										
Program: EGF COMMUNICATIONS, COLLECTIONS & ADULT SERV										
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND										
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1766	Media Production Technician	1,904	B	2,314	0.00	0.00				
1773	Media Training Specialist	2,786	B	3,387	0.00	0.00				
1840	Junior Management Assistant	1,990	B	2,418	0.00	0.00				
3374	Volunteer/Outreach Coordinator	2,281	B	2,772	1.00	1.00				
3520	Museum Preparator	1,622	B	1,970	1.00	1.00				
3541	Curator I	1,909	B	2,319	1.00	1.00				
3542	Curator II	2,332	B	2,835	2.50	2.50				
3544	Curator III	2,459	B	2,989	0.00	0.00				
3602	Library Page	1,414	B	1,714	0.11	0.11				
3610	Library Assistant	1,731	B	2,104	0.50	0.50				
3616	Library Technical Assistant I	2,038	B	2,478	1.00	1.00				
3618	Library Technical Assistant II	2,215	B	2,693	0.00	0.00				
3630	Librarian I	2,371	B	2,882	1.00	1.00				
3632	Librarian II	2,627	B	3,193	0.00	0.00				
3634	Librarian III	2,896	B	3,520	0.00	0.00				
5320	Illustrator And Art Designer	2,466	B	2,997	1.00	1.00				
5322	Graphic Artist	1,796	B	2,183	0.50	0.50				
SubFund Total:					12.61	12.61				
Program Total:					12.61	12.61				
Program: EGG INFORMATION TECHNOLOGY										
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND										
0932	Manager IV	4,075	B	5,200	0.00	0.00				
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
1022	IS Administrator II	2,602	B	3,162	7.00	7.00				
1024	IS Administrator-Supervisor	3,403	B	4,137	1.00	1.00				
1042	IS Engineer-Journey	3,439	B	4,326	2.00	2.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>LIB PUBLIC LIBRARY</b>										
Program: EGG INFORMATION TECHNOLOGY										
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND										
1062	IS Programmer Analyst	2,397	B	3,015	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1766	Media Production Technician	1,904	B	2,314	1.00	1.00				
1773	Media Training Specialist	2,786	B	3,387	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
3602	Library Page	1,414	B	1,714	0.88	0.88				
3610	Library Assistant	1,731	B	2,104	0.50	0.50				
3616	Library Technical Assistant I	2,038	B	2,478	4.50	4.50				
3630	Librarian I	2,371	B	2,882	1.00	1.00				
3632	Librarian II	2,627	B	3,193	0.00	0.00				
3634	Librarian III	2,896	B	3,520	1.00	1.00				
SubFund Total:					25.88	25.88				
Program Total:					25.88	25.88				
Program: EGH FACILITES										
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND										
0932	Manager IV	4,075	B	5,200	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
1920	Inventory Clerk	1,517	B	1,840	1.00	1.00				
2708	Custodian	1,588	B	1,927	38.38	38.50				
2716	Custodial Assistant Supervisor	1,744	B	2,120	2.00	2.00				
2718	Custodial Supervisor	1,923	B	2,337	1.00	1.00				
2720	Janitorial Services Supervisor	2,120	B	2,577	1.00	1.00				
3602	Library Page	1,414	B	1,714	5.38	5.38				
3610	Library Assistant	1,731	B	2,104	0.50	0.50				
3616	Library Technical Assistant I	2,038	B	2,478	0.50	0.50				
3618	Library Technical Assistant II	2,215	B	2,693	1.00	1.00				
7120	Buildings And Grounds Maintenance Superi	4,212	B	4,212	1.00	1.00				
7205	Chief Stationary Engineer	3,671	B	3,671	1.00	1.00				
7334	Stationary Engineer	2,893	B	2,893	7.00	7.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>LIB PUBLIC LIBRARY</b>										
Program: EGH FACILITES										
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND										
7344	Carpenter	2,571	B	3,126	1.00	1.00				
7345	Electrician	2,890	B	3,513	1.00	1.00				
7346	Painter	2,365	B	2,874	1.00	1.00				
7355	Truck Driver	2,317	B	2,951	5.10	5.10				
7514	General Laborer	1,876	B	2,281	1.00	1.00				
8204	Institutional Police Officer	2,063	B	2,507	0.00	0.00				
8207	Building And Grounds Patrol Officer	1,769	B	2,151	13.50	13.50				
8211	Supervising Building and Grounds Patrol	1,904	B	2,314	2.00	2.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.40	0.40				
					<b>SubFund Total:</b>	<b>87.76</b>				
					<b>Program Total:</b>	<b>87.76</b>				
Program: EIB LIBRARY ADMINISTRATION										
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND										
0931	Manager III	3,799	B	4,848	2.00	2.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
0964	Department Head IV	6,170	B	7,875	1.00	1.00				
1202	Personnel Clerk	1,690	B	2,053	1.00	1.00				
1220	Payroll Clerk	1,941	B	2,360	2.00	2.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	1.00	1.00				
1224	Principal Payroll And Personnel Clerk	2,348	B	2,855	1.00	1.00				
1232	Training Officer	2,732	B	3,320	1.00	1.00				
1241	Personnel Analyst	2,235	B	3,289	1.00	1.00				
1244	Senior Personnel Analyst	3,162	B	3,844	2.00	2.00				
1404	Clerk	1,520	B	1,844	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1544	Secretary, Library Commission	2,882	B	3,503	1.00	1.00				
1630	Account Clerk	1,630	B	1,980	1.00	1.00				
1652	Accountant II	2,407	B	2,926	1.00	1.00				
1654	Accountant III	2,910	B	3,537	2.00	2.00				
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>LIB PUBLIC LIBRARY</b>										
Program: EIB LIBRARY ADMINISTRATION										
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND										
1824	Principal Administrative Analyst	3,503	B	4,258	2.00	2.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	0.00	0.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
3602	Library Page	1,414	B	1,714	0.82	0.82				
3610	Library Assistant	1,731	B	2,104	0.00	0.00				
3616	Library Technical Assistant I	2,038	B	2,478	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.43	0.43				
				<b>SubFund Total:</b>	<b>25.25</b>	<b>25.25</b>				
				<b>Program Total:</b>	<b>25.25</b>	<b>25.25</b>				
Program: FAL CHILDREN'S BASELINE										
Subfund: 2S LIB NPR PUBLIC LIBRARY PRESERVATION FUND										
0932	Manager IV	4,075	B	5,200	1.00	1.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1771	Media Production Specialist	2,048	B	2,490	1.00	1.00				
3602	Library Page	1,414	B	1,714	4.99	4.99				
3610	Library Assistant	1,731	B	2,104	7.10	7.10				
3616	Library Technical Assistant I	2,038	B	2,478	13.00	13.00				
3618	Library Technical Assistant II	2,215	B	2,693	5.00	5.00				
3630	Librarian I	2,371	B	2,882	25.00	25.00				
3632	Librarian II	2,627	B	3,193	10.00	10.00				
3634	Librarian III	2,896	B	3,520	1.00	1.00				
7416	Book Repairer	1,654	B	2,009	1.00	1.00				
				<b>SubFund Total:</b>	<b>70.09</b>	<b>70.09</b>				
				<b>Program Total:</b>	<b>70.09</b>	<b>70.09</b>				
				<b>LIB Department Total:</b>	<b>688.18</b>	<b>689.12</b>				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BAX WASTEWATER OPERATIONS										
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD										
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1843	Exec Dir, Southeast Community Facility C	3,263	B	3,966	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
2708	Custodian	1,588	B	1,927	0.00	0.00				
7334	Stationary Engineer	2,893	B	2,893	0.00	0.00				
7372	Stationary Engineer, Sewage Plant	3,190	B	3,190	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.52	0.52				
SubFund Total:						5.52				
Program Total:						5.52				
Program: BCE CUSTOMER SERVICES										
Subfund: 5W PUC OPF PUC OPERATING FUND										
0922	Manager I	3,282	B	4,188	6.00	6.00				
0931	Manager III	3,799	B	4,848	2.00	2.00				
0941	Manager VI	4,717	B	6,019	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
1446	Secretary II	1,909	B	2,319	2.00	2.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1466	Meter Reader	1,927	B	2,342	6.00	6.00				
1468	Water Services Clerk	1,686	B	2,048	0.00	0.00				
1478	Senior Water Services Clerk	1,960	B	2,383	42.00	42.00				
1480	Principal Water Services Clerk	2,151	B	2,614	12.00	12.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.00				
4310	Commercial Division Assistant Supervisor	2,533	B	3,080	7.00	7.00				
4321	Cashier II	1,690	B	2,053	1.00	1.00				
4322	Cashier III	1,895	B	2,303	1.00	1.00				
5260	Architectural Assistant I	2,360	B	2,868	1.00	1.00				
5261	Architectural Assistant II	2,602	B	3,162	1.00	1.00				
5601	Utility Analyst	2,049	B	3,182	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BCE CUSTOMER SERVICES										
Subfund: 5W PUC OPF PUC OPERATING FUND										
7204	Chief Water Service Inspector	3,851	B	4,681	1.00	1.00				
7316	Water Service Inspector	3,018	B	3,668	17.00	17.00				
7317	Senior Water Service Inspector	3,493	B	4,246	5.00	5.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.79	0.62				
				SubFund Total:	109.79	109.62				
				Program Total:	109.79	109.62				
Program: BCR GENERAL MANAGEMENT										
Subfund: 5W PUC OPF PUC OPERATING FUND										
0114	Board/Commission Member, Group V	0.00	M	0.00	0.00	0.00				
0922	Manager I	3,282	B	4,188	2.00	2.00				
0923	Manager II	3,520	B	4,492	1.00	1.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0933	Manager V	4,397	B	5,612	0.00	0.00				
0941	Manager VI	4,717	B	6,019	3.00	3.00				
0955	Deputy Director V	5,722	B	7,303	2.00	2.00				
1052	IS Business Analyst	2,775	B	3,491	0.00	0.00				
1444	Secretary I	1,650	B	2,004	0.00	0.00				
1450	Executive Secretary I	2,079	B	2,527	3.00	3.00				
1452	Executive Secretary II	2,418	B	2,940	0.00	0.00				
1454	Executive Secretary III	2,627	B	3,193	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	2.00	2.00				
1823	Senior Administrative Analyst	3,027	B	3,679	4.00	4.00				
1824	Principal Administrative Analyst	3,503	B	4,258	3.00	3.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	2.00	2.00				
4140	Real Property Officer	3,126	B	3,799	0.00	0.00				
4142	Senior Real Property Officer	3,618	B	4,397	0.00	0.00				
5382	Student Design Trainee III, Arch, Engr,	2,128	B	2,128	1.00	1.00				
8247	Emergency Planning Coordinator	2,564	B	3,117	1.00	1.00				
9989	Executive Contract Employee with FBP	0.00	C	0.00	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BCR GENERAL MANAGEMENT										
Subfund: 5W PUC OPF PUC OPERATING FUND										
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.55	1.55				
				SubFund Total:	29.55	29.55				
				Program Total:	29.55	29.55				
Program: BCS MANAGEMENT INFORMATION										
Subfund: 5W PUC OPF PUC OPERATING FUND										
0941	Manager VI	4,717	B	6,019	4.00	4.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
1021	IS Administrator I	2,140	B	2,602	1.00	1.00				
1022	IS Administrator II	2,602	B	3,162	3.00	3.00				
1023	IS Administrator III	3,162	B	3,844	7.00	7.00				
1024	IS Administrator-Supervisor	3,403	B	4,137	2.00	2.00				
1032	IS Trainer-Journey	2,602	B	3,162	1.00	1.00				
1041	IS Engineer-Assistant	3,106	B	3,905	0.00	0.00				
1042	IS Engineer-Journey	3,439	B	4,326	10.00	10.00				
1043	IS Engineer-Senior	3,812	B	4,794	12.77	13.00				
1044	IS Engineer-Principal	4,101	B	5,157	14.77	15.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	4.00	4.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	8.00	8.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	3.00	3.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	5.00	5.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	1.00	1.00				
5203	Assistant Engineer	2,983	B	3,626	0.00	0.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	1.00	1.00				
5212	Engineer/Architect Principal	5,397	B	6,560	1.00	1.00				
5241	Engineer	4,017	B	4,882	0.00	0.00				
5299	Planner IV-Environmental Review	3,734	B	4,539	1.00	1.00				
5364	Engineering Associate I	2,466	B	2,997	0.00	0.00				
5504	Project Manager II	5,230	B	5,230	0.00	0.00				
7336	Electronic Instrumentation Tech Wtr Poll	3,256	B	3,957	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BCS MANAGEMENT INFORMATION										
Subfund: 5W PUC OPF PUC OPERATING FUND										
7362	Communications Systems Technician	3,162	B	3,844	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.56	0.56				
				SubFund Total:	83.10	83.56				
				Program Total:	83.10	83.56				
Program: BCT FINANCE										
Subfund: 5W PUC OPF PUC OPERATING FUND										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0923	Manager II	3,520	B	4,492	2.00	2.00				
0931	Manager III	3,799	B	4,848	3.00	3.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0933	Manager V	4,397	B	5,612	2.00	2.00				
0941	Manager VI	4,717	B	6,019	2.00	2.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1474	Claims Process Clerk	1,791	B	2,178	1.00	1.00				
1630	Account Clerk	1,630	B	1,980	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	6.00	6.00				
1634	Principal Account Clerk	2,130	B	2,589	0.00	0.00				
1652	Accountant II	2,407	B	2,926	10.00	10.00				
1654	Accountant III	2,910	B	3,537	15.00	15.00				
1657	Accountant IV	3,369	B	4,094	7.00	7.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	7.00	7.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	3.00	3.00				
1842	Management Assistant	2,258	B	2,745	2.00	2.00				
5602	Utility Specialist	3,094	B	4,574	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program:	BCT	FINANCE								
Subfund:	5W PUC OPF	PUC OPERATING FUND								
7410	Automotive Service Worker	1,951	B	2,371	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.56	0.56				
				SubFund Total:	71.56	71.56				
				Program Total:	71.56	71.56				
Program:	BCU	ENGINEERING								
Subfund:	5W PUC PSF	PUC-UEB PERSONNEL FUND								
0922	Manager I	3,282	B	4,188	1.00	1.00				
0923	Manager II	3,520	B	4,492	2.00	2.00				
0931	Manager III	3,799	B	4,848	2.00	2.00				
0932	Manager IV	4,075	B	5,200	3.00	3.00				
0933	Manager V	4,397	B	5,612	7.00	7.00				
0941	Manager VI	4,717	B	6,019	9.00	9.00				
0942	Manager VII	5,051	B	6,446	0.00	0.00				
0943	Manager VIII	5,722	B	7,303	6.00	6.00				
0955	Deputy Director V	5,722	B	7,303	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	3.00	3.00				
1404	Clerk	1,520	B	1,844	3.00	3.00				
1406	Senior Clerk	1,577	B	1,914	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	2.00	2.00				
1426	Senior Clerk Typist	1,731	B	2,104	4.00	4.00				
1446	Secretary II	1,909	B	2,319	10.00	10.00				
1450	Executive Secretary I	2,079	B	2,527	4.00	4.00				
1452	Executive Secretary II	2,418	B	2,940	3.00	3.00				
1630	Account Clerk	1,630	B	1,980	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	2.00	2.00				
1634	Principal Account Clerk	2,130	B	2,589	3.00	3.00				
1770	Photographer	1,849	B	2,247	2.00	2.00				
1820	Junior Administrative Analyst	1,867	B	2,269	2.00	2.00				
1822	Administrative Analyst	2,454	B	2,983	7.00	7.00				
1823	Senior Administrative Analyst	3,027	B	3,679	16.00	16.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BCU ENGINEERING										
Subfund: 5W PUC PSF PUC-UEB PERSONNEL FUND										
1824	Principal Administrative Analyst	3,503	B	4,258	8.00	8.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	5.00	5.00				
2978	Contract Compliance Officer II	3,851	B	4,681	2.00	2.00				
2992	Contract Compliance Officer I	2,940	B	3,574	1.00	1.00				
2996	Representative, Human Rights Commission	2,551	B	3,101	0.00	0.00				
4142	Senior Real Property Officer	3,618	B	4,397	0.00	0.00				
4143	Principal Real Property Officer	4,188	B	5,090	1.00	1.00				
5174	Administrative Engineer	4,323	B	5,255	2.00	2.00				
5177	Safety Officer	3,881	B	4,717	0.00	0.00				
5201	Junior Engineer	2,640	B	3,208	1.00	1.00				
5203	Assistant Engineer	2,983	B	3,626	20.00	20.00				
5207	Associate Engineer	3,470	B	4,218	57.00	57.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	36.00	36.00				
5212	Engineer/Architect Principal	5,397	B	6,560	8.00	8.00				
5216	Chief Surveyor	3,752	B	4,561	0.00	0.00				
5218	Structural Engineer	4,428	B	5,383	2.00	2.00				
5241	Engineer	4,017	B	4,882	45.00	45.00				
5277	Planner I	2,183	B	2,654	1.00	1.00				
5278	Planner II	2,654	B	3,226	1.00	1.00				
5291	Planner III	3,147	B	3,826	0.00	0.00				
5293	Planner IV	3,734	B	4,539	2.00	2.00				
5298	Planner III-Environmental Review	3,147	B	3,826	8.00	8.00				
5299	Planner IV-Environmental Review	3,734	B	4,539	5.00	5.00				
5304	Materials Testing Aide	2,058	B	2,502	0.00	0.00				
5322	Graphic Artist	1,796	B	2,183	1.00	1.00				
5362	Engineering Assistant	2,226	B	2,706	5.00	5.00				
5364	Engineering Associate I	2,466	B	2,997	8.00	8.00				
5366	Engineering Associate II	2,855	B	3,470	3.00	3.00				
5381	Student Design Trainee II, Arch, Engr, &	2,030	B	2,030	2.00	2.00				
5382	Student Design Trainee III, Arch, Engr,	2,128	B	2,128	4.00	4.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BCU ENGINEERING										
Subfund: 5W PUC PSF PUC-UEB PERSONNEL FUND										
5408	Coordinator Of Citizen Involvement	3,327	B	4,044	1.00	1.00				
5502	Project Manager I	4,519	B	4,519	1.00	1.00				
5504	Project Manager II	5,230	B	5,230	1.00	1.00				
5506	Project Manager III	6,349	B	6,349	3.00	3.00				
5601	Utility Analyst	2,049	B	3,182	1.00	1.00				
5602	Utility Specialist	3,094	B	4,574	9.00	9.00				
6318	Construction Inspector	3,012	B	3,661	22.00	22.00				
6319	Senior Construction Inspector	3,320	B	4,036	6.00	6.00				
7205	Chief Stationary Engineer	3,671	B	3,671	1.00	1.00				
9706	Employment & Training Specialist V	2,855	B	3,470	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	5.03	5.03				
SubFund Total:					374.03	374.03				
Program Total:					374.03	374.03				
Program: BCV STRATEGIC PLANNING/COMPLIANCE										
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD										
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
5130	Sewage Treatment Plant Superintendent	4,075	B	4,952	1.00	1.00				
5241	Engineer	4,017	B	4,882	1.00	1.00				
5602	Utility Specialist	3,094	B	4,574	7.00	7.00				
5620	Regulatory Specialist	3,147	B	3,826	1.00	1.00				
7252	Chief Stationary Engineer, Sewage Plant	4,046	B	4,046	1.00	1.00				
7262	Maintenance Planner	3,819	B	3,819	2.00	2.00				
7336	Electronic Instrumentation Tech Wtr Poll	3,256	B	3,957	1.00	1.00				
7372	Stationary Engineer, Sewage Plant	3,190	B	3,190	2.00	2.00				
7375	Apprentice Stationary Engineer, Sewage P	2,074	B	3,031	16.00	16.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BCV STRATEGIC PLANNING/COMPLIANCE										
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD										
9706	Employment & Training Specialist V	2,855	B	3,470	0.00	0.00				
9910	Public Service Trainee	0.00	C	0.00	7.00	7.00				
				SubFund Total:	44.00	44.00				
Subfund: 5W PUC OPF PUC OPERATING FUND										
0923	Manager II	3,520	B	4,492	2.00	2.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0932	Manager IV	4,075	B	5,200	0.00	0.00				
0933	Manager V	4,397	B	5,612	2.00	2.00				
0941	Manager VI	4,717	B	6,019	1.00	1.00				
0955	Deputy Director V	5,722	B	7,303	1.00	1.00				
1310	Public Relations Assistant	1,710	B	2,079	1.00	1.00				
1312	Public Information Officer	2,395	B	2,910	1.00	1.00				
1314	Public Relations Officer	2,855	B	3,470	9.00	9.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1825	Principal Administrative Analyst II	3,836	B	4,662	4.00	4.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
5320	Illustrator And Art Designer	2,466	B	2,997	1.00	1.00				
5408	Coordinator Of Citizen Involvement	3,327	B	4,044	7.00	7.00				
9382	Government And Public Affairs Manager	3,566	B	4,334	1.00	1.00				
				SubFund Total:	35.00	35.00				
				Program Total:	79.00	79.00				
Program: BCW HUMAN RESOURCES										
Subfund: 5W PUC OPF PUC OPERATING FUND										
0922	Manager I	3,282	B	4,188	0.00	0.00				
0923	Manager II	3,520	B	4,492	2.00	2.00				
0932	Manager IV	4,075	B	5,200	3.00	3.00				
0941	Manager VI	4,717	B	6,019	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
<b>Program: BCW HUMAN RESOURCES</b>										
<b>Subfund: 5W PUC OPF PUC OPERATING FUND</b>										
0954	Deputy Director IV	5,368	B	6,851	0.00	0.00				
1203	Personnel Technician	2,166	B	2,632	2.00	2.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	5.00	5.00				
1224	Principal Payroll And Personnel Clerk	2,348	B	2,855	1.00	1.00				
1232	Training Officer	2,732	B	3,320	2.00	3.00				
1237	Training Coordinator	3,035	B	3,689	1.00	1.00				
1241	Personnel Analyst	2,235	B	3,289	10.00	9.00				
1244	Senior Personnel Analyst	3,162	B	3,844	11.00	11.00				
1246	Principal Personnel Analyst	3,752	B	4,561	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	2.00	2.00				
1446	Secretary II	1,909	B	2,319	3.00	3.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	3.00	3.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
5177	Safety Officer	3,881	B	4,717	2.00	2.00				
6130	Safety Analyst	3,520	B	4,278	3.00	3.00				
6138	Industrial Hygienist	3,520	B	4,278	3.00	3.00				
6139	Senior Industrial Hygienist	3,881	B	4,717	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.58	1.58				
SubFund Total:					61.58	61.58				
Program Total:					61.58	61.58				
<b>Program: BDA ADMINISTRATION</b>										
<b>Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD</b>										
0941	Manager VI	4,717	B	6,019	1.00	1.00				
0955	Deputy Director V	5,722	B	7,303	1.00	1.00				
1003	IS Operator-Senior	2,089	B	2,539	2.00	2.00				
1402	Junior Clerk	1,398	B	1,694	1.00	1.00				
1404	Clerk	1,520	B	1,844	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BDA ADMINISTRATION										
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD										
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	2.00	2.00				
1426	Senior Clerk Typist	1,731	B	2,104	4.00	4.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1630	Account Clerk	1,630	B	1,980	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
5130	Sewage Treatment Plant Superintendent	4,075	B	4,952	0.00	0.00				
5602	Utility Specialist	3,094	B	4,574	1.00	1.00				
7132	Telecommunication Supervisor	3,769	B	4,581	1.00	1.00				
7262	Maintenance Planner	3,819	B	3,819	0.00	0.00				
7372	Stationary Engineer, Sewage Plant	3,190	B	3,190	2.00	2.00				
7373	Senior Stationary Engineer, Sewage Plant	3,611	B	3,611	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.16	0.16				
SubFund Total:					24.16	24.16				
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD										
0923	Manager II	3,520	B	4,492	2.00	2.00				
0931	Manager III	3,799	B	4,848	2.00	2.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
0943	Manager VIII	5,722	B	7,303	0.00	0.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1630	Account Clerk	1,630	B	1,980	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	2.00	2.00				
5203	Assistant Engineer	2,983	B	3,626	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>PUC PUBLIC UTILITIES COMMISSION</b>						
Program: BDA ADMINISTRATION						
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD						
5207	Associate Engineer	3,470	B	4,218	2.00	2.00
5241	Engineer	4,017	B	4,882	4.00	4.00
5601	Utility Analyst	2,049	B	3,182	2.00	2.00
5602	Utility Specialist	3,094	B	4,574	2.00	2.00
7120	Buildings And Grounds Maintenance Superi	4,212	B	4,212	1.00	1.00
SubFund Total:						25.00
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD						
0922	Manager I	3,282	B	4,188	1.00	1.00
0931	Manager III	3,799	B	4,848	1.00	1.00
0941	Manager VI	4,717	B	6,019	2.00	2.00
0942	Manager VII	5,051	B	6,446	2.00	2.00
0954	Deputy Director IV	5,368	B	6,851	1.00	1.00
0955	Deputy Director V	5,722	B	7,303	1.00	1.00
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00
1220	Payroll Clerk	1,941	B	2,360	1.00	1.00
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	1.00	1.00
1426	Senior Clerk Typist	1,731	B	2,104	5.00	5.00
1446	Secretary II	1,909	B	2,319	1.00	1.00
1450	Executive Secretary I	2,079	B	2,527	3.00	3.00
1452	Executive Secretary II	2,418	B	2,940	3.00	3.00
1630	Account Clerk	1,630	B	1,980	1.00	1.00
1632	Senior Account Clerk	1,886	B	2,292	2.00	2.00
1752	Senior Microphoto/Imaging Technician	1,769	B	2,151	1.00	1.00
1822	Administrative Analyst	2,454	B	2,983	2.00	2.00
1824	Principal Administrative Analyst	3,503	B	4,258	2.00	2.00
1825	Prinicipal Administrative Analyst II	3,836	B	4,662	1.00	1.00
1842	Management Assistant	2,258	B	2,745	1.00	1.00
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00
1929	Parts Storekeeper	1,867	B	2,269	1.00	1.00
1930	Warehouse Worker	1,670	B	2,028	1.00	1.00

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BDA ADMINISTRATION										
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD										
1934	Storekeeper	1,662	B	2,019	4.00	4.00				
1936	Senior Storekeeper	1,769	B	2,151	1.00	1.00				
1944	Materials Coordinator	3,503	B	4,258	1.00	1.00				
1950	Assistant Purchaser	2,038	B	2,478	2.00	2.00				
5207	Associate Engineer	3,470	B	4,218	1.00	1.00				
5241	Engineer	4,017	B	4,882	1.00	1.00				
6318	Construction Inspector	3,012	B	3,661	1.00	1.00				
9382	Government And Public Affairs Manager	3,566	B	4,334	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.39	1.39				
					SubFund Total:	49.39				
					Program Total:	98.55				
Program: BDC WASTEWATER TREATMENT										
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD										
0941	Manager VI	4,717	B	6,019	1.00	1.00				
1002	IS Operator-Journey	1,823	B	2,215	0.00	0.00				
1022	IS Administrator II	2,602	B	3,162	1.00	1.00				
1042	IS Engineer-Journey	3,439	B	4,326	3.00	3.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	3.00	3.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1446	Secretary II	1,909	B	2,319	2.00	2.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1630	Account Clerk	1,630	B	1,980	0.00	0.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00				
1920	Inventory Clerk	1,517	B	1,840	1.00	1.00				
1934	Storekeeper	1,662	B	2,019	2.00	2.00				
1936	Senior Storekeeper	1,769	B	2,151	1.00	1.00				
1944	Materials Coordinator	3,503	B	4,258	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BDC WASTEWATER TREATMENT										
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD										
1950	Assistant Purchaser	2,038	B	2,478	3.00	3.00				
2481	Water Quality Technician I/II	2,120	B	2,983	7.50	7.50				
2482	Water Quality Technician III	2,640	B	3,208	2.00	2.00				
2486	Chemist I/II	2,514	B	3,537	13.00	13.00				
2487	Chemist III	3,537	B	4,299	3.00	3.00				
2488	Supervising Chemist	3,537	B	4,299	4.00	4.00				
2489	Laboratory Services Manager	4,137	B	5,029	1.00	1.00				
2708	Custodian	1,588	B	1,927	0.00	0.00				
2718	Custodial Supervisor	1,923	B	2,337	0.00	0.00				
3417	Gardener	1,941	B	2,360	6.00	6.00				
3422	Park Section Supervisor	2,360	B	2,868	1.00	1.00				
5130	Sewage Treatment Plant Superintendent	4,075	B	4,952	7.00	7.00				
5174	Administrative Engineer	4,323	B	5,255	1.00	1.00				
5203	Assistant Engineer	2,983	B	3,626	0.00	0.00				
5207	Associate Engineer	3,470	B	4,218	22.00	22.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	6.50	6.50				
5212	Engineer/Architect Principal	5,397	B	6,560	1.00	1.00				
5241	Engineer	4,017	B	4,882	8.00	8.00				
5299	Planner IV-Environmental Review	3,734	B	4,539	1.00	1.00				
5304	Materials Testing Aide	2,058	B	2,502	1.00	1.00				
5362	Engineering Assistant	2,226	B	2,706	1.00	1.00				
5364	Engineering Associate I	2,466	B	2,997	2.00	2.00				
5366	Engineering Associate II	2,855	B	3,470	3.00	3.00				
5382	Student Design Trainee III, Arch, Engr,	2,128	B	2,128	1.00	1.00				
7204	Chief Water Service Inspector	3,851	B	4,681	0.00	0.00				
7208	Heavy Equipment Operations Supervisor	3,248	B	3,948	1.00	1.00				
7213	Plumber Supervisor I	3,359	B	4,082	1.00	1.00				
7215	General Laborer Supervisor I	2,079	B	2,527	2.00	2.00				
7238	Electrician Supervisor I	3,263	B	3,966	2.00	2.00				
7242	Painter Supervisor I	2,685	B	3,446	1.00	1.00				
7252	Chief Stationary Engineer, Sewage Plant	4,046	B	4,046	17.00	17.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BDC WASTEWATER TREATMENT										
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD										
7262	Maintenance Planner	3,819	B	3,819	7.00	7.00				
7276	Electrician Supervisor II	3,633	B	4,416	1.00	1.00				
7329	Electronic Maintenance Technician Asst S	3,460	B	4,206	3.00	3.00				
7332	Maintenance Machinist	2,507	B	3,047	2.00	2.00				
7336	Electronic Instrumentation Tech Wtr Poll	3,256	B	3,957	11.00	11.00				
7337	Maintenance Machinist Assistant Supervis	2,874	B	3,493	1.00	1.00				
7344	Carpenter	2,571	B	3,126	2.00	2.00				
7345	Electrician	2,890	B	3,513	14.00	14.00				
7346	Painter	2,365	B	2,874	4.00	4.00				
7347	Plumber	2,989	B	3,633	3.00	3.00				
7372	Stationary Engineer, Sewage Plant	3,190	B	3,190	122.00	122.00				
7373	Senior Stationary Engineer, Sewage Plant	3,611	B	3,611	40.00	40.00				
7375	Apprentice Stationary Engineer, Sewage P	2,074	B	3,031	0.00	0.00				
7410	Automotive Service Worker	1,951	B	2,371	1.00	1.00				
7510	Lighting Fixture Maintenance Worker	1,596	B	1,936	1.00	1.00				
7514	General Laborer	1,876	B	2,281	24.31	25.00				
9910	Public Service Trainee	0.00	C	0.00	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	3.03	3.03				
					<b>SubFund Total:</b>	<b>379.34</b>				
					<b>Program Total:</b>	<b>379.34</b>				
Program: BDE WASTEWATER COLLECTION										
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD										
0932	Manager IV	4,075	B	5,200	2.00	2.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
1023	IS Administrator III	3,162	B	3,844	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	0.00	0.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BDE WASTEWATER COLLECTION										
Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD										
1704	Communications Dispatcher I	1,678	B	2,038	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	0.00	0.00				
2481	Water Quality Technician I/II	2,120	B	2,983	7.00	7.00				
2482	Water Quality Technician III	2,640	B	3,208	4.00	4.00				
2488	Supervising Chemist	3,537	B	4,299	1.00	1.00				
5130	Sewage Treatment Plant Superintendent	4,075	B	4,952	1.00	1.00				
5148	Water Operations Analyst	4,400	B	4,400	1.77	2.00				
5207	Associate Engineer	3,470	B	4,218	2.00	2.00				
5212	Engineer/Architect Principal	5,397	B	6,560	1.00	1.00				
5408	Coordinator Of Citizen Involvement	3,327	B	4,044	1.00	1.00				
5620	Regulatory Specialist	3,147	B	3,826	2.00	2.00				
6115	Wastewater Control Inspector	2,855	B	3,470	8.00	8.00				
6116	Supervising Wastewater Control Inspector	3,453	B	4,197	4.00	4.00				
7208	Heavy Equipment Operations Supervisor	3,248	B	3,948	0.00	0.00				
7246	Sewer Repair Supervisor	3,117	B	3,788	3.77	4.00				
7262	Maintenance Planner	3,819	B	3,819	1.00	1.00				
7355	Truck Driver	2,317	B	2,951	15.00	15.00				
7421	Sewer Maintenance Worker	2,099	B	2,551	0.00	0.00				
7449	Sewer Service Worker	2,819	B	3,426	30.00	30.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.37	0.37				
SubFund Total:					93.91	94.37				
Program Total:					93.91	94.37				
Program: BDG POWER PURCHASING/ SCHEDULING										
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD										
0922	Manager I	3,282	B	4,188	0.00	0.00				
0923	Manager II	3,520	B	4,492	1.00	1.00				
0931	Manager III	3,799	B	4,848	4.00	4.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013 FTE	2013-2014 FTE
<b>PUC PUBLIC UTILITIES COMMISSION</b>						
Program: BDG POWER PURCHASING/ SCHEDULING						
Subfund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
1044	IS Engineer-Principal	4,101	B	5,157	1.00	1.00
1446	Secretary II	1,909	B	2,319	0.00	0.00
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00
1840	Junior Management Assistant	1,990	B	2,418	1.00	1.00
1934	Storekeeper	1,662	B	2,019	0.00	0.00
1944	Materials Coordinator	3,503	B	4,258	0.00	0.00
5203	Assistant Engineer	2,983	B	3,626	0.00	0.00
5207	Associate Engineer	3,470	B	4,218	0.00	0.00
5241	Engineer	4,017	B	4,882	0.00	0.00
5362	Engineering Assistant	2,226	B	2,706	0.00	0.00
5601	Utility Analyst	2,049	B	3,182	7.00	7.00
5602	Utility Specialist	3,094	B	4,574	16.00	16.00
5620	Regulatory Specialist	3,147	B	3,826	1.00	1.00
7262	Maintenance Planner	3,819	B	3,819	0.00	0.00
7285	Transmission Line Worker Supervisor II	3,460	B	4,206	0.00	0.00
7318	Electronic Maintenance Technician	3,199	B	3,888	0.00	0.00
7329	Electronic Maintenance Technician Asst S	3,460	B	4,206	0.00	0.00
7338	Electrical Line Worker	3,396	B	3,396	0.00	0.00
7345	Electrician	2,890	B	3,513	0.00	0.00
7432	Electrical Line Helper	2,377	B	2,890	0.00	0.00
7514	General Laborer	1,876	B	2,281	0.00	0.00
SubFund Total:					33.00	33.00
Program Total:					33.00	33.00
Program: BDI POWER INFRASTRUCTURE DEVELOPMENT						
Subfund: 5T AAA AAA	HETCHY OPERATING-NON-PROJ-CONTROLLED FD					
0931	Manager III	3,799	B	4,848	2.00	2.00
0933	Manager V	4,397	B	5,612	1.00	1.00
0955	Deputy Director V	5,722	B	7,303	1.00	1.00
1446	Secretary II	1,909	B	2,319	2.00	2.00

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BDI POWER INFRASTRUCTURE DEVELOPMENT										
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD										
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1932	Assistant Storekeeper	1,517	B	1,840	1.00	1.00				
1934	Storekeeper	1,662	B	2,019	1.00	1.00				
1944	Materials Coordinator	3,503	B	4,258	1.00	1.00				
5174	Administrative Engineer	4,323	B	5,255	1.00	1.00				
5207	Associate Engineer	3,470	B	4,218	1.00	1.00				
5241	Engineer	4,017	B	4,882	1.00	1.00				
5362	Engineering Assistant	2,226	B	2,706	2.00	2.00				
5366	Engineering Associate II	2,855	B	3,470	2.00	2.00				
5601	Utility Analyst	2,049	B	3,182	2.00	2.00				
5602	Utility Specialist	3,094	B	4,574	13.00	13.00				
6252	Line Inspector	3,346	B	4,067	1.00	1.00				
7219	Maintenance Scheduler	2,130	B	2,589	1.00	1.00				
7229	Transmission Line Supervisor I	3,108	B	3,777	1.00	1.00				
7262	Maintenance Planner	3,819	B	3,819	1.00	1.00				
7285	Transmission Line Worker Supervisor II	3,460	B	4,206	0.00	0.00				
7318	Electronic Maintenance Technician	3,199	B	3,888	1.00	1.00				
7329	Electronic Maintenance Technician Asst S	3,460	B	4,206	1.00	1.00				
7338	Electrical Line Worker	3,396	B	3,396	4.00	4.00				
7345	Electrician	2,890	B	3,513	2.00	2.00				
7350	Transmission Distribution Line Worker	3,873	B	3,873	5.00	5.00				
7432	Electrical Line Helper	2,377	B	2,890	4.00	4.00				
7514	General Laborer	1,876	B	2,281	2.00	2.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.84	0.84				
SubFund Total:					<b>55.84</b>	<b>55.84</b>				
Program Total:					<b>55.84</b>	<b>55.84</b>				
Program: BDJ WATER SOURCE OF SUPPLY										
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD										
0922	Manager I	3,282	B	4,188	5.00	5.00				
0923	Manager II	3,520	B	4,492	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BDJ WATER SOURCE OF SUPPLY										
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD										
0931	Manager III	3,799	B	4,848	3.00	3.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0933	Manager V	4,397	B	5,612	2.00	2.00				
0941	Manager VI	4,717	B	6,019	0.00	0.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1466	Meter Reader	1,927	B	2,342	0.00	0.00				
1478	Senior Water Services Clerk	1,960	B	2,383	2.00	2.00				
1480	Principal Water Services Clerk	2,151	B	2,614	1.00	1.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1839	Water Conservation Administrator	3,396	B	4,128	4.00	4.00				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
2483	Biologist I/II	2,514	B	3,537	20.00	20.00				
2484	Biologist III	3,537	B	4,299	6.00	6.00				
2485	Supervising Biologist	3,537	B	4,299	4.00	4.00				
3424	Pest Control Specialist	2,360	B	2,868	2.00	2.00				
3426	Forester	2,862	B	3,479	1.00	1.00				
3434	Arborist Technician	2,140	B	2,933	2.00	2.00				
3436	Arborist Technician Supervisor I	2,693	B	3,273	1.00	1.00				
3486	Watershed Forester	3,005	B	3,653	2.00	2.00				
5148	Water Operations Analyst	4,400	B	4,400	4.00	4.00				
5207	Associate Engineer	3,470	B	4,218	0.00	0.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	0.00	0.00				
5241	Engineer	4,017	B	4,882	0.00	0.00				
5278	Planner II	2,654	B	3,226	2.00	2.00				
5291	Planner III	3,147	B	3,826	1.00	1.00				
5293	Planner IV	3,734	B	4,539	3.00	3.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BDJ WATER SOURCE OF SUPPLY										
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD										
5298	Planner III-Environmental Review	3,147	B	3,826	1.00	1.00				
5364	Engineering Associate I	2,466	B	2,997	0.00	0.00				
5382	Student Design Trainee III, Arch, Engr,	2,128	B	2,128	0.50	0.50				
5601	Utility Analyst	2,049	B	3,182	2.00	2.00				
5602	Utility Specialist	3,094	B	4,574	7.00	7.00				
5620	Regulatory Specialist	3,147	B	3,826	3.00	3.00				
7270	Watershed Keeper Supervisor	2,204	B	2,679	2.00	2.00				
7316	Water Service Inspector	3,018	B	3,668	5.00	5.00				
7317	Senior Water Service Inspector	3,493	B	4,246	1.00	1.00				
7328	Operating Engineer, Universal	2,800	B	3,403	0.00	0.00				
7470	Watershed Keeper	1,970	B	2,395	18.00	18.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	2.07	2.07				
					SubFund Total:	114.57				
					Program Total:	114.57				
Program: BDK WATER TRANSMISSION/ DISTRIBUTION										
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0931	Manager III	3,799	B	4,848	0.00	0.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	2.00	2.00				
1478	Senior Water Services Clerk	1,960	B	2,383	1.00	1.00				
1705	Communications Dispatcher II	1,858	B	2,258	8.00	8.00				
1950	Assistant Purchaser	2,038	B	2,478	1.00	1.00				
2708	Custodian	1,588	B	1,927	6.00	6.00				
3417	Gardener	1,941	B	2,360	13.00	13.00				
3422	Park Section Supervisor	2,360	B	2,868	2.00	2.00				
3424	Pest Control Specialist	2,360	B	2,868	1.00	1.00				
3426	Forester	2,862	B	3,479	0.00	0.00				
5201	Junior Engineer	2,640	B	3,208	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BDK WATER TRANSMISSION/ DISTRIBUTION										
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD										
5203	Assistant Engineer	2,983	B	3,626	2.00	2.00				
5207	Associate Engineer	3,470	B	4,218	2.00	2.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	1.00	1.00				
5212	Engineer/Architect Principal	5,397	B	6,560	1.00	1.00				
5241	Engineer	4,017	B	4,882	3.00	3.00				
5362	Engineering Assistant	2,226	B	2,706	1.00	1.00				
5364	Engineering Associate I	2,466	B	2,997	6.00	6.00				
5366	Engineering Associate II	2,855	B	3,470	1.00	1.00				
6318	Construction Inspector	3,012	B	3,661	2.00	2.00				
7120	Buildings And Grounds Maintenance Superi	4,212	B	4,212	2.00	2.00				
7134	Water Construction And Maintenance Super	3,815	B	4,637	2.00	2.00				
7205	Chief Stationary Engineer	3,671	B	3,671	0.00	0.00				
7208	Heavy Equipment Operations Supervisor	3,248	B	3,948	1.00	1.00				
7215	General Laborer Supervisor I	2,079	B	2,527	7.00	7.00				
7226	Carpenter Supervisor I	3,169	B	3,851	2.00	2.00				
7238	Electrician Supervisor I	3,263	B	3,966	1.00	1.00				
7240	Water Meter Shop Supervisor I	2,507	B	3,047	1.00	1.00				
7245	Chief Stationary Engineer, Water Treatme	4,046	B	4,046	1.00	1.00				
7250	Utility Plumber Supervisor I	3,359	B	4,082	31.00	31.00				
7254	Automotive Machinist Supervisor I	3,883	B	3,883	2.00	2.00				
7258	Maintenance Machinist Supervisor I	3,883	B	3,883	1.00	1.00				
7259	Water And Power Maintenance Supervisor I	2,442	B	2,969	1.00	1.00				
7262	Maintenance Planner	3,819	B	3,819	5.00	5.00				
7276	Electrician Supervisor II	3,633	B	4,416	2.00	2.00				
7284	Utility Plumber Supervisor II	3,703	B	4,500	6.00	6.00				
7287	Supervising Electronic Maintenance Techn	3,703	B	4,500	1.00	1.00				
7306	Automotive Body And Fender Worker	2,923	B	2,923	1.00	1.00				
7309	Car And Auto Painter	2,923	B	2,923	1.00	1.00				
7313	Automotive Machinist	2,954	B	2,954	10.00	10.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BDK WATER TRANSMISSION/ DISTRIBUTION										
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD										
7315	Automotive Machinist Assistant Supervisor	3,522	B	3,522	1.00	1.00				
7317	Senior Water Service Inspector	3,493	B	4,246	2.00	2.00				
7318	Electronic Maintenance Technician	3,199	B	3,888	9.00	9.00				
7328	Operating Engineer, Universal	2,800	B	3,403	16.00	16.00				
7329	Electronic Maintenance Technician Asst S	3,460	B	4,206	3.00	3.00				
7332	Maintenance Machinist	2,507	B	3,047	13.00	13.00				
7334	Stationary Engineer	2,893	B	2,893	3.00	3.00				
7335	Senior Stationary Engineer	3,279	B	3,279	1.00	1.00				
7337	Maintenance Machinist Assistant Supervisor	2,874	B	3,493	1.00	1.00				
7339	Apprentice Stationary Engineer Wtr Treat	2,074	B	3,031	1.00	1.00				
7341	Stationary Engineer, Water Treatment Pla	3,190	B	3,190	12.00	12.00				
7343	Senior Stationary Engineer, Water Treatm	3,611	B	3,611	3.00	3.00				
7344	Carpenter	2,571	B	3,126	11.00	11.00				
7345	Electrician	2,890	B	3,513	11.00	11.00				
7346	Painter	2,365	B	2,874	5.00	5.00				
7347	Plumber	2,989	B	3,633	3.00	3.00				
7353	Water Meter Repairer	2,274	B	2,764	6.00	6.00				
7355	Truck Driver	2,317	B	2,951	18.00	18.00				
7360	Pipe Welder	2,989	B	3,633	6.00	6.00				
7362	Communications Systems Technician	3,162	B	3,844	1.00	1.00				
7388	Utility Plumber	2,989	B	3,633	86.00	86.00				
7410	Automotive Service Worker	1,951	B	2,371	4.00	4.00				
7514	General Laborer	1,876	B	2,281	60.00	60.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	4.46	4.46				
SubFund Total:					<b>414.46</b>	<b>414.46</b>				
Program Total:					<b>414.46</b>	<b>414.46</b>				
Program: BDM WATER TREATMENT										
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD										
0933	Manager V	4,397	B	5,612	2.00	2.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BDM WATER TREATMENT										
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD										
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	1.00	1.00				
1061	IS Program Analyst-Assistant	2,218	B	2,787	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00				
1446	Secretary II	1,909	B	2,319	3.00	3.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1478	Senior Water Services Clerk	1,960	B	2,383	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
2481	Water Quality Technician I/II	2,120	B	2,983	16.00	16.00				
2482	Water Quality Technician III	2,640	B	3,208	2.00	2.00				
2483	Biologist I/II	2,514	B	3,537	6.00	6.00				
2484	Biologist III	3,537	B	4,299	1.00	1.00				
2485	Supervising Biologist	3,537	B	4,299	2.00	2.00				
2486	Chemist I/II	2,514	B	3,537	6.00	6.00				
2487	Chemist III	3,537	B	4,299	3.00	3.00				
2488	Supervising Chemist	3,537	B	4,299	4.00	4.00				
2489	Laboratory Services Manager	4,137	B	5,029	1.00	1.00				
3486	Watershed Forester	3,005	B	3,653	0.00	0.00				
5148	Water Operations Analyst	4,400	B	4,400	6.00	6.00				
5149	Superintendent Of Water Treatment Facili	4,875	B	4,875	2.00	2.00				
5201	Junior Engineer	2,640	B	3,208	1.00	1.00				
5203	Assistant Engineer	2,983	B	3,626	6.00	6.00				
5207	Associate Engineer	3,470	B	4,218	7.00	7.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	9.00	9.00				
5212	Engineer/Architect Principal	5,397	B	6,560	2.00	2.00				
5216	Chief Surveyor	3,752	B	4,561	1.00	1.00				
5241	Engineer	4,017	B	4,882	8.00	8.00				
5310	Survey Assistant I	2,236	B	2,719	4.00	4.00				
5312	Survey Assistant II	2,514	B	3,056	3.00	3.00				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BDM WATER TREATMENT										
Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD										
5314	Survey Associate	2,896	B	3,520	3.00	3.00				
5364	Engineering Associate I	2,466	B	2,997	3.00	3.00				
5366	Engineering Associate II	2,855	B	3,470	2.00	2.00				
5382	Student Design Trainee III, Arch, Engr,	2,128	B	2,128	1.00	1.00				
6318	Construction Inspector	3,012	B	3,661	1.00	1.00				
6319	Senior Construction Inspector	3,320	B	4,036	1.00	1.00				
7204	Chief Water Service Inspector	3,851	B	4,681	1.00	1.00				
7245	Chief Stationary Engineer, Water Treatme	4,046	B	4,046	5.00	5.00				
7316	Water Service Inspector	3,018	B	3,668	3.00	3.00				
7317	Senior Water Service Inspector	3,493	B	4,246	2.00	2.00				
7339	Apprentice Stationary Engineer Wtr Treat	2,074	B	3,031	3.00	3.00				
7341	Stationary Engineer, Water Treatment Pla	3,190	B	3,190	33.00	33.00				
7343	Senior Stationary Engineer, Water Treatm	3,611	B	3,611	15.00	15.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.89	1.91				
SubFund Total:					179.89	179.91				
Program Total:					179.89	179.91				
Program: BDO HETCHY WATER OPERATIONS										
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD										
0922	Manager I	3,282	B	4,188	2.00	2.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0932	Manager IV	4,075	B	5,200	1.00	1.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
1021	IS Administrator I	2,140	B	2,602	1.00	1.00				
1022	IS Administrator II	2,602	B	3,162	1.00	1.00				
1024	IS Administrator-Supervisor	3,403	B	4,137	1.00	1.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	5.00	5.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BDO HETCHY WATER OPERATIONS										
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD										
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	2.00	2.00				
1822	Administrative Analyst	2,454	B	2,983	2.00	2.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1842	Management Assistant	2,258	B	2,745	2.00	2.00				
1929	Parts Storekeeper	1,867	B	2,269	1.00	1.00				
1931	Senior Parts Storekeeper	2,028	B	2,466	1.00	1.00				
1934	Storekeeper	1,662	B	2,019	1.00	1.00				
1950	Assistant Purchaser	2,038	B	2,478	1.00	1.00				
2656	Chef	2,079	B	2,527	0.00	0.00				
2706	Housekeeper/Food Service Cleaner	1,398	B	1,694	2.00	2.00				
2708	Custodian	1,588	B	1,927	1.00	1.00				
3417	Gardener	1,941	B	2,360	2.00	2.00				
3422	Park Section Supervisor	2,360	B	2,868	1.00	1.00				
3434	Arborist Technician	2,140	B	2,933	2.00	2.00				
5148	Water Operations Analyst	4,400	B	4,400	1.00	1.00				
5203	Assistant Engineer	2,983	B	3,626	1.00	1.00				
5207	Associate Engineer	3,470	B	4,218	4.00	4.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	4.00	4.00				
5212	Engineer/Architect Principal	5,397	B	6,560	1.00	1.00				
5216	Chief Surveyor	3,752	B	4,561	1.00	1.00				
5241	Engineer	4,017	B	4,882	11.00	11.00				
5304	Materials Testing Aide	2,058	B	2,502	0.00	0.00				
5305	Materials Testing Technician	2,204	B	2,679	1.00	1.00				
5310	Survey Assistant I	2,236	B	2,719	1.00	1.00				
5312	Survey Assistant II	2,514	B	3,056	0.00	0.00				
5314	Survey Associate	2,896	B	3,520	2.00	2.00				
5362	Engineering Assistant	2,226	B	2,706	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BDO HETCHY WATER OPERATIONS										
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD										
5366	Engineering Associate II	2,855	B	3,470	1.00	1.00				
5602	Utility Specialist	3,094	B	4,574	2.00	2.00				
5620	Regulatory Specialist	3,147	B	3,826	1.00	1.00				
6318	Construction Inspector	3,012	B	3,661	1.00	1.00				
7215	General Laborer Supervisor I	2,079	B	2,527	4.00	4.00				
7219	Maintenance Scheduler	2,130	B	2,589	2.00	2.00				
7226	Carpenter Supervisor I	3,169	B	3,851	1.00	1.00				
7229	Transmission Line Supervisor I	3,108	B	3,777	2.00	2.00				
7232	Hetch Hetchy Mechanical Shop Supervisor	3,330	B	3,330	1.00	1.00				
7238	Electrician Supervisor I	3,263	B	3,966	1.00	1.00				
7242	Painter Supervisor I	2,685	B	3,446	1.00	1.00				
7254	Automotive Machinist Supervisor I	3,883	B	3,883	1.00	1.00				
7255	Power House Electrician Supervisor I	3,108	B	3,777	0.00	0.00				
7259	Water And Power Maintenance Supervisor I	2,442	B	2,969	3.00	3.00				
7262	Maintenance Planner	3,819	B	3,819	4.00	4.00				
7270	Watershed Keeper Supervisor	2,204	B	2,679	1.00	1.00				
7284	Utility Plumber Supervisor II	3,703	B	4,500	1.00	1.00				
7285	Transmission Line Worker Supervisor II	3,460	B	4,206	1.00	1.00				
7287	Supervising Electronic Maintenance Techn	3,703	B	4,500	1.00	1.00				
7318	Electronic Maintenance Technician	3,199	B	3,888	10.00	10.00				
7325	General Utility Mechanic	3,147	B	3,147	12.00	12.00				
7328	Operating Engineer, Universal	2,800	B	3,403	4.00	4.00				
7329	Electronic Maintenance Technician Asst S	3,460	B	4,206	2.00	2.00				
7330	Senior General Utility Mechanic	3,173	B	3,173	0.00	0.00				
7338	Electrical Line Worker	3,396	B	3,396	6.00	6.00				
7341	Stationary Engineer, Water Treatment Pla	3,190	B	3,190	3.00	3.00				
7344	Carpenter	2,571	B	3,126	4.00	4.00				
7345	Electrician	2,890	B	3,513	7.00	7.00				
7346	Painter	2,365	B	2,874	3.00	3.00				
7355	Truck Driver	2,317	B	2,951	5.00	5.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>PUC PUBLIC UTILITIES COMMISSION</b>										
Program: BDO HETCHY WATER OPERATIONS										
Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD										
7372	Stationary Engineer, Sewage Plant	3,190	B	3,190	3.00	3.00				
7373	Senior Stationary Engineer, Sewage Plant	3,611	B	3,611	1.00	1.00				
7388	Utility Plumber	2,989	B	3,633	3.00	3.00				
7410	Automotive Service Worker	1,951	B	2,371	1.00	1.00				
7432	Electrical Line Helper	2,377	B	2,890	2.00	2.00				
7470	Watershed Keeper	1,970	B	2,395	7.00	7.00				
7482	Power Generation Technician II	2,700	B	3,282	13.00	13.00				
7484	Senior Power Generation Technician	2,890	B	3,513	9.00	9.00				
7488	Power Generation Supervisor	3,410	B	4,145	3.00	3.00				
7514	General Laborer	1,876	B	2,281	21.00	21.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	7.09	7.09				
					SubFund Total:	220.09				
					Program Total:	220.09				
					PUC Department Total:	2,403.78				
						2,405.24				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>REC RECREATION AND PARK COMMISSION</b>										
Program: CAQ CHILDREN'S SVCS - NON - CHILDREN'S FUND										
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	3.45	3.45				
				SubFund Total:	3.45	3.45				
				Program Total:	3.45	3.45				
Program: EAA GOLDEN GATE PARK										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0923	Manager II	3,520	B	4,492	1.00	1.00				
2708	Custodian	1,588	B	1,927	9.50	9.50				
2718	Custodial Supervisor	1,923	B	2,337	1.00	1.00				
3284	Recreation Director	1,719	B	2,089	0.00	0.00				
3302	Admission Attendant	1,352	B	1,638	10.00	10.00				
3417	Gardener	1,941	B	2,360	69.00	69.00				
3422	Park Section Supervisor	2,360	B	2,868	8.00	8.00				
3428	Nursery Specialist	2,247	B	2,732	7.00	7.00				
3430	Chief Nursery Specialist	2,602	B	3,162	1.00	1.00				
4321	Cashier II	1,690	B	2,053	0.00	0.00				
				SubFund Total:	107.50	107.50				
Subfund: 25 OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED										
2708	Custodian	1,588	B	1,927	1.00	1.00				
3417	Gardener	1,941	B	2,360	2.00	2.00				
				SubFund Total:	3.00	3.00				
				Program Total:	110.50	110.50				
Program: EAP PARKS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	8.00	8.00				
0952	Deputy Director II	3,799	B	4,848	2.00	2.00				
1446	Secretary II	1,909	B	2,319	2.00	2.00				
1450	Executive Secretary I	2,079	B	2,527	0.00	0.00				
1704	Communications Dispatcher I	1,678	B	2,038	2.00	2.00				
2708	Custodian	1,588	B	1,927	62.75	62.75				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>REC RECREATION AND PARK COMMISSION</b>										
Program: EAP PARKS										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
2716	Custodial Assistant Supervisor	1,744	B	2,120	6.00	6.00				
2718	Custodial Supervisor	1,923	B	2,337	0.00	0.00				
3284	Recreation Director	1,719	B	2,089	0.00	0.00				
3286	Recreation Coordinator	1,769	B	2,151	3.00	3.00				
3410	Apprentice Gardener	1,062	B	1,888	17.92	20.00				
3417	Gardener	1,941	B	2,360	78.92	81.92				
3419	Municipal Stadium Groundskeeper	2,247	B	2,732	3.00	3.00				
3422	Park Section Supervisor	2,360	B	2,868	13.00	13.00				
3424	Pest Control Specialist	2,360	B	2,868	2.00	2.00				
3425	Senior Integrated Pest Management Specia	2,527	B	3,072	1.00	1.00				
3426	Forester	2,862	B	3,479	0.00	0.00				
3434	Arborist Technician	2,140	B	2,933	7.00	7.00				
3436	Arborist Technician Supervisor I	2,693	B	3,273	3.00	3.00				
3438	Arborist Technician Supervisor II	2,719	B	3,304	1.00	1.00				
7205	Chief Stationary Engineer	3,671	B	3,671	1.00	1.00				
7215	General Laborer Supervisor I	2,079	B	2,527	0.00	0.00				
7346	Painter	2,365	B	2,874	1.00	1.00				
7501	Environmental Service Worker	1,142	B	1,824	0.00	0.00				
7514	General Laborer	1,876	B	2,281	4.00	4.00				
8208	Park Patrol Officer	1,769	B	2,151	22.19	23.00				
8210	Head Park Patrol Officer	2,194	B	2,666	3.00	3.00				
9916	Public Service Aide - Public Works	1,004	B	1,176	2.00	2.00				
AC38	Assistant Superintendent, Rec & Park	3,132	B	3,808	0.00	0.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	7.55	7.55				
SubFund Total:					<b>253.33</b>	<b>259.22</b>				
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
2440	Veterinary Laboratory Technologist	2,589	B	3,147	1.00	1.00				
3320	Animal Keeper	1,970	B	2,395	4.00	4.00				
3321	Senior Animal Keeper	2,172	B	2,640	0.00	0.00				
3342	Zoo Curator	3,234	B	3,931	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>REC RECREATION AND PARK COMMISSION</b>										
Program: EAP PARKS										
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
3422	Park Section Supervisor	2,360	B	2,868	0.00	0.00				
				SubFund Total:	6.00	6.00				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
3284	Recreation Director	1,719	B	2,089	0.00	0.00				
3286	Recreation Coordinator	1,769	B	2,151	5.00	5.00				
3417	Gardener	1,941	B	2,360	3.00	3.00				
3422	Park Section Supervisor	2,360	B	2,868	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	6.96	6.96				
				SubFund Total:	15.96	15.96				
Subfund: 2S GOL NPR GOLF FUND - ANNUAL NONPROJ-CONTROLLED										
0922	Manager I	3,282	B	4,188	0.00	0.00				
3417	Gardener	1,941	B	2,360	35.00	35.00				
3422	Park Section Supervisor	2,360	B	2,868	3.00	3.00				
3434	Arborist Technician	2,140	B	2,933	3.01	3.01				
3436	Arborist Technician Supervisor I	2,693	B	3,273	1.00	1.00				
7203	Buildings And Grounds Maintenance Superv	3,600	B	3,600	1.00	1.00				
7328	Operating Engineer, Universal	2,800	B	3,403	1.00	1.00				
7347	Plumber	2,989	B	3,633	2.00	2.00				
7355	Truck Driver	2,317	B	2,951	5.00	5.00				
7514	General Laborer	1,876	B	2,281	1.00	1.00				
				SubFund Total:	52.01	52.01				
Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED										
0922	Manager I	3,282	B	4,188	1.00	1.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	2.00	2.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1827	Administrative Services Manager	3,056	B	3,714	1.00	1.00				
2708	Custodian	1,588	B	1,927	29.75	29.75				
2716	Custodial Assistant Supervisor	1,744	B	2,120	3.00	3.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>REC RECREATION AND PARK COMMISSION</b>										
Program: EAP PARKS										
Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED										
3284	Recreation Director	1,719	B	2,089	0.00	0.00				
3286	Recreation Coordinator	1,769	B	2,151	0.00	0.00				
3374	Volunteer/Outreach Coordinator	2,281	B	2,772	6.00	6.00				
3410	Apprentice Gardener	1,062	B	1,888	2.92	5.00				
3417	Gardener	1,941	B	2,360	70.00	70.00				
3422	Park Section Supervisor	2,360	B	2,868	10.00	10.00				
5291	Planner III	3,147	B	3,826	2.00	2.00				
5640	Environmental Specialist	2,614	B	3,178	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.12	0.12				
					<b>SubFund Total:</b>	<b>130.79</b>				
					<b>Program Total:</b>	<b>458.09</b>				
Program: ECD STRUCTURAL MAINTENANCE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
7108	Heavy Equipment Operations Assistant Sup	3,093	B	3,760	1.00	1.00				
7205	Chief Stationary Engineer	3,671	B	3,671	0.00	0.00				
7208	Heavy Equipment Operations Supervisor	3,248	B	3,948	1.00	1.00				
7213	Plumber Supervisor I	3,359	B	4,082	1.00	1.00				
7226	Carpenter Supervisor I	3,169	B	3,851	1.00	1.00				
7238	Electrician Supervisor I	3,263	B	3,966	1.00	1.00				
7242	Painter Supervisor I	2,685	B	3,446	1.00	1.00				
7311	Cement Mason	2,274	B	2,764	3.00	3.00				
7328	Operating Engineer, Universal	2,800	B	3,403	4.00	4.00				
7334	Stationary Engineer	2,893	B	2,893	6.00	6.00				
7335	Senior Stationary Engineer	3,279	B	3,279	3.00	3.00				
7344	Carpenter	2,571	B	3,126	9.00	9.00				
7345	Electrician	2,890	B	3,513	4.00	4.00				
7346	Painter	2,365	B	2,874	5.00	5.00				
7347	Plumber	2,989	B	3,633	9.00	9.00				
7348	Steamfitter	2,989	B	3,633	2.00	2.00				
7355	Truck Driver	2,317	B	2,951	9.00	9.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>REC RECREATION AND PARK COMMISSION</b>										
Program: ECD STRUCTURAL MAINTENANCE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
7370	Rigger	2,172	B	2,640	1.00	1.00				
7376	Sheet Metal Worker	3,005	B	3,653	3.00	3.00				
7395	Ornamental Iron Worker	2,483	B	3,018	4.00	4.00				
7514	General Laborer	1,876	B	2,281	7.00	7.00				
9343	Roofer	2,401	B	2,918	1.00	1.00				
SubFund Total:					76.00	76.00				
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
7347	Plumber	2,989	B	3,633	1.00	1.00				
SubFund Total:					1.00	1.00				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
7328	Operating Engineer, Universal	2,800	B	3,403	0.00	0.00				
7344	Carpenter	2,571	B	3,126	0.00	0.00				
7355	Truck Driver	2,317	B	2,951	0.00	0.00				
SubFund Total:					0.00	0.00				
Subfund: 1G OHF REC GF-OVERHEAD-RECREATION & PARKS										
0931	Manager III	3,799	B	4,848	1.00	1.00				
1446	Secretary II	1,909	B	2,319	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	0.00	0.00				
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00				
7263	Maintenance Manager	3,479	B	4,229	1.00	1.00				
SubFund Total:					3.00	3.00				
Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED										
7334	Stationary Engineer	2,893	B	2,893	5.00	5.00				
7344	Carpenter	2,571	B	3,126	3.00	3.00				
7345	Electrician	2,890	B	3,513	3.00	3.00				
7346	Painter	2,365	B	2,874	5.00	5.00				
7347	Plumber	2,989	B	3,633	2.00	2.00				
7355	Truck Driver	2,317	B	2,951	7.00	7.00				
7395	Ornamental Iron Worker	2,483	B	3,018	2.00	2.00				
7514	General Laborer	1,876	B	2,281	5.00	5.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>REC RECREATION AND PARK COMMISSION</b>										
Program:	ECD	STRUCTURAL MAINTENANCE								
Subfund:	2S OSP NPR	OPEN SPACE & PARK-NON PROJ-CONTROLLED								
9343	Roofer	2,401	B	2,918	3.00	3.00				
		SubFund Total:			35.00	35.00				
		Program Total:			115.00	115.00				
Program:	ECQ	CITYWIDE SERVICES								
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND								
3417	Gardener	1,941	B	2,360	0.00	0.00				
3422	Park Section Supervisor	2,360	B	2,868	0.00	0.00				
3434	Arborist Technician	2,140	B	2,933	0.00	0.00				
3436	Arborist Technician Supervisor I	2,693	B	3,273	0.00	0.00				
		SubFund Total:			0.00	0.00				
		Program Total:			0.00	0.00				
Program:	ECS	CAPITAL PROJECTS								
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND								
1657	Accountant IV	3,369	B	4,094	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
5120	Architectural Administrator	3,537	B	4,299	0.00	0.00				
5211	Engineer/Architect/Landscape Architect S	4,650	B	5,652	0.00	0.00				
5260	Architectural Assistant I	2,360	B	2,868	1.00	1.00				
5261	Architectural Assistant II	2,602	B	3,162	2.00	2.00				
5266	Architectural Associate II	3,470	B	4,218	1.00	1.00				
5274	Landscape Architect	4,017	B	4,882	2.00	2.00				
5502	Project Manager I	4,519	B	4,519	4.00	4.00				
5504	Project Manager II	5,230	B	5,230	2.00	2.00				
5506	Project Manager III	6,349	B	6,349	1.00	1.00				
		SubFund Total:			13.00	13.00				
Subfund:	1G OHF REC	GF-OVERHEAD-RECREATION & PARKS								
0954	Deputy Director IV	5,368	B	6,851	1.00	1.00				
1022	IS Administrator II	2,602	B	3,162	0.00	0.00				
1052	IS Business Analyst	2,775	B	3,491	1.00	1.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>REC RECREATION AND PARK COMMISSION</b>										
Program: ECS CAPITAL PROJECTS										
Subfund: 1G OHF REC GF-OVERHEAD-RECREATION & PARKS										
1657	Accountant IV	3,369	B	4,094	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1825	Prinicipal Administrative Analyst II	3,836	B	4,662	0.00	0.00				
5120	Architectural Administrator	3,537	B	4,299	0.00	0.00				
5508	Project Manager IV	7,080	B	7,080	0.00	0.00				
5640	Environmental Specialist	2,614	B	3,178	0.00	0.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.68	0.68				
SubFund Total:						<b>6.68</b>				
Subfund: 2S OSP NPR OPEN SPACE & PARK-NON PROJ-CONTROLLED										
0922	Manager I	3,282	B	4,188	0.00	0.00				
1052	IS Business Analyst	2,775	B	3,491	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
4321	Cashier II	1,690	B	2,053	0.00	0.00				
5291	Planner III	3,147	B	3,826	0.00	0.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:						<b>0.00</b>				
Program Total:						<b>19.68</b>				
Program: ECU RECREATION										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1632	Senior Account Clerk	1,886	B	2,292	2.00	2.00				
2708	Custodian	1,588	B	1,927	1.00	1.00				
3210	Swimming Instructor/Pool Lifeguard	1,539	B	1,867	0.00	0.00				
3213	Aquatics Facility Assistant Supervisor	1,615	B	1,960	7.00	7.00				
3256	Photography Instructor	1,690	B	2,053	0.00	0.00				
3260	Crafts Instructor	1,719	B	2,089	6.00	6.00				
3284	Recreation Director	1,719	B	2,089	0.00	0.00				
3286	Recreation Coordinator	1,769	B	2,151	9.00	9.00				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>REC RECREATION AND PARK COMMISSION</b>										
Program: ECU RECREATION										
Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED									
3287	Assistant Recreation Supervisor	2,407	B	2,926	0.00	0.00				
3289	Recreation Supervisor	2,430	B	2,953	2.00	2.00				
3417	Gardener	1,941	B	2,360	1.00	1.00				
3542	Curator II	2,332	B	2,835	1.00	1.00				
4119	Events & Facilities Specialist	2,337	B	2,841	2.00	2.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	4.66	4.67				
		SubFund Total:			35.66	35.67				
Subfund: 2S OSP NPR	OPEN SPACE & PARK-NON PROJ-CONTROLLED									
0922	Manager I	3,282	B	4,188	1.00	1.00				
1827	Administrative Services Manager	3,056	B	3,714	0.00	0.00				
3210	Swimming Instructor/Pool Lifeguard	1,539	B	1,867	0.00	0.00				
3213	Aquatics Facility Assistant Supervisor	1,615	B	1,960	4.72	4.72				
3283	Recreation Specialist	1,719	B	2,089	7.00	7.00				
3284	Recreation Director	1,719	B	2,089	0.00	0.00				
3286	Recreation Coordinator	1,769	B	2,151	35.13	35.13				
3287	Assistant Recreation Supervisor	2,407	B	2,926	0.00	0.00				
3289	Recreation Supervisor	2,430	B	2,953	2.00	2.00				
3292	Assistant Superintendent Recreation	3,289	B	3,998	1.00	1.00				
3374	Volunteer/Outreach Coordinator	2,281	B	2,772	0.00	0.00				
7348	Steamfitter	2,989	B	3,633	0.00	0.00				
		SubFund Total:			50.85	50.85				
		Program Total:			86.51	86.52				
Program: ECY MARINA HARBOR										
Subfund: 2S CRF RPN	MARINA YACHT HARBOR-NONPROJECT									
0922	Manager I	3,282	B	4,188	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
2708	Custodian	1,588	B	1,927	1.00	1.00				
3232	Marina Assistant Manager	1,736	B	2,110	6.00	6.00				
3233	Marina Associate Manager	2,033	B	2,472	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>REC RECREATION AND PARK COMMISSION</b>										
Program: ECY MARINA HARBOR										
Subfund: 2S CRF RPN MARINA YACHT HARBOR-NONPROJECT										
3417	Gardener	1,941	B	2,360	1.00	1.00				
3424	Pest Control Specialist	2,360	B	2,868	0.00	0.00				
8208	Park Patrol Officer	1,769	B	2,151	1.50	1.50				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.59	0.59				
SubFund Total:					14.09	14.09				
Program Total:					14.09	14.09				
Program: EIA REC & PARK ADMINISTRATION										
Subfund: 1G OHF REC GF-OVERHEAD-RECREATION & PARKS										
0114	Board/Commission Member, Group V	0.00	M	0.00	0.00	0.00				
0922	Manager I	3,282	B	4,188	2.00	2.00				
0932	Manager IV	4,075	B	5,200	2.00	2.00				
0951	Deputy Director I	3,282	B	4,188	1.00	1.00				
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
0954	Deputy Director IV	5,368	B	6,851	2.00	2.00				
0964	Department Head IV	6,170	B	7,875	1.00	1.00				
1022	IS Administrator II	2,602	B	3,162	2.00	2.00				
1023	IS Administrator III	3,162	B	3,844	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	2.00	2.00				
1202	Personnel Clerk	1,690	B	2,053	1.00	1.00				
1204	Senior Personnel Clerk	1,955	B	2,377	2.00	2.00				
1220	Payroll Clerk	1,941	B	2,360	3.00	3.00				
1224	Principal Payroll And Personnel Clerk	2,348	B	2,855	1.00	1.00				
1226	Chief Payroll And Personnel Clerk	2,478	B	3,012	0.00	0.00				
1241	Personnel Analyst	2,235	B	3,289	3.00	3.00				
1244	Senior Personnel Analyst	3,162	B	3,844	4.00	4.00				
1312	Public Information Officer	2,395	B	2,910	0.00	0.00				
1446	Secretary II	1,909	B	2,319	1.00	1.00				
1454	Executive Secretary III	2,627	B	3,193	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>REC RECREATION AND PARK COMMISSION</b>										
Program: EIA REC & PARK ADMINISTRATION										
Subfund: 1G OHF REC GF-OVERHEAD-RECREATION & PARKS										
1632	Senior Account Clerk	1,886	B	2,292	3.00	3.00				
1654	Accountant III	2,910	B	3,537	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	5.00	5.00				
1823	Senior Administrative Analyst	3,027	B	3,679	4.00	4.00				
1824	Principal Administrative Analyst	3,503	B	4,258	6.00	6.00				
1926	Senior Materials And Supplies Supervisor	1,710	B	2,079	0.00	0.00				
1936	Senior Storekeeper	1,769	B	2,151	1.00	1.00				
1950	Assistant Purchaser	2,038	B	2,478	1.00	1.00				
3110	Secretary, Recreation And Park Commission	3,163	B	4,036	0.00	0.00				
3284	Recreation Director	1,719	B	2,089	0.00	0.00				
3374	Volunteer/Outreach Coordinator	2,281	B	2,772	1.00	1.00				
6130	Safety Analyst	3,520	B	4,278	0.50	0.50				
6137	Assistant Industrial Hygienist	2,654	B	3,226	1.00	1.00				
6138	Industrial Hygienist	3,520	B	4,278	0.00	0.00				
6139	Senior Industrial Hygienist	3,881	B	4,717	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
SubFund Total:					56.50	56.50				
Program Total:					56.50	56.50				
<b>FAL CHILDREN'S BASELINE</b>										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	3.00	3.00				
1632	Senior Account Clerk	1,886	B	2,292	0.00	0.00				
2772	Sewing Technician	1,506	B	1,827	1.00	1.00				
3210	Swimming Instructor/Pool Lifeguard	1,539	B	1,867	0.00	0.00				
3213	Aquatics Facility Assistant Supervisor	1,615	B	1,960	16.00	16.00				
3214	Senior Swimming Instructor	2,069	B	2,514	0.00	0.00				
3215	Aquatics Facility Supervisor	2,110	B	2,564	8.00	8.00				
3238	Dance Instructor	1,675	B	2,034	0.00	0.00				
3256	Photography Instructor	1,690	B	2,053	0.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>REC RECREATION AND PARK COMMISSION</b>										
Program: FAL CHILDREN'S BASELINE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
3260	Crafts Instructor	1,719	B	2,089	3.00	3.00				
3280	Assistant Recreation Director	1,618	B	1,965	0.00	0.00				
3283	Recreation Specialist	1,719	B	2,089	8.00	8.00				
3284	Recreation Director	1,719	B	2,089	0.00	0.00				
3286	Recreation Coordinator	1,769	B	2,151	41.60	41.60				
3287	Assistant Recreation Supervisor	2,407	B	2,926	0.00	0.00				
3289	Recreation Supervisor	2,430	B	2,953	9.00	9.00				
3302	Admission Attendant	1,352	B	1,638	5.00	5.00				
3370	Animal Care Attendant	1,658	B	2,115	2.00	2.00				
3542	Curator II	2,332	B	2,835	1.00	1.00				
9910	Public Service Trainee	0.00	C	0.00	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	36.14	36.14				
					SubFund Total:	133.74				
					Program Total:	133.74				
					REC Department Total:	997.56				
						1,005.54				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>RNT RENT ARBITRATION BOARD</b>										
Program: CCC RENT BOARD										
Subfund: 2S NDF RAB RENT ARBITRATION BOARD FUND										
0112	Board/Commission Member, Group III	0.00	D	0.00	0.00	0.00				
0951	Deputy Director I	3,282	B	4,188	1.00	1.00				
0961	Department Head I	4,075	B	5,200	1.00	1.00				
1424	Clerk Typist	1,580	B	1,918	1.00	1.00				
1446	Secretary II	1,909	B	2,319	3.00	3.00				
1458	Legal Secretary I	2,215	B	2,693	1.00	1.00				
2975	Citizens Complaint Officer	2,258	B	2,745	10.00	10.00				
2982	Rent Board Supervisor	2,910	B	3,537	1.00	1.00				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	11.00	11.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.24	0.24				
					SubFund Total:	29.24				
					Program Total:	29.24				
					RNT Department Total:	29.24				
						29.24				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>RET RETIREMENT SYSTEM</b>										
Program: EDC EMPLOYEE DEFERRED COMP PLAN										
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
0922	Manager I	3,282	B	4,188	0.77	1.00				
0923	Manager II	3,520	B	4,492	0.00	0.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
1209	Benefits Technician	1,787	B	2,172	1.77	2.00				
1812	Assistant Retirement Analyst	2,258	B	2,745	1.00	1.00				
SubFund Total:						4.54 5.00				
Program Total:						4.54 5.00				
Program: FDD RETIREMENT SERVICES										
Subfund: 7P RET ERT EMPLOYEES RETIREMENT TRUST										
0931	Manager III	3,799	B	4,848	2.00	2.00				
0932	Manager IV	4,075	B	5,200	0.00	0.00				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0941	Manager VI	4,717	B	6,019	2.00	2.00				
0954	Deputy Director IV	5,368	B	6,851	1.00	1.00				
1022	IS Administrator II	2,602	B	3,162	1.00	1.00				
1024	IS Administrator-Supervisor	3,403	B	4,137	1.00	1.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	4.00	4.00				
1054	IS Business Analyst-Principal	3,720	B	4,678	2.00	2.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	1.00	1.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1209	Benefits Technician	1,787	B	2,172	11.00	11.00				
1241	Personnel Analyst	2,235	B	3,289	1.00	1.00				
1244	Senior Personnel Analyst	3,162	B	3,844	0.00	0.00				
1652	Accountant II	2,407	B	2,926	3.00	3.00				
1654	Accountant III	2,910	B	3,537	3.00	3.00				
1657	Accountant IV	3,369	B	4,094	2.00	2.00				
1750	Microphoto/Imaging Technician	1,378	B	1,670	4.00	4.00				
1752	Senior Microphoto/Imaging Technician	1,769	B	2,151	1.00	1.00				
1764	Mail And Reproduction Service Supervisor	2,252	B	2,737	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>RET RETIREMENT SYSTEM</b>										
Program: FDD RETIREMENT SERVICES										
Subfund: 7P RET ERT EMPLOYEES RETIREMENT TRUST										
1812	Assistant Retirement Analyst	2,258	B	2,745	19.00	19.00				
1813	Senior Benefits Analyst	2,564	B	3,117	4.77	5.00				
1814	Benefits Supervisor	3,072	B	3,734	4.00	4.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	6.23	6.23				
					SubFund Total:	77.00				
					Program Total:	77.00				
Program: FDF INVESTMENT										
Subfund: 7P RET ERT EMPLOYEES RETIREMENT TRUST										
0941	Manager VI	4,717	B	6,019	5.00	5.00				
0943	Manager VIII	5,722	B	7,303	2.00	2.00				
1117	Deputy Director for Investments, Retirem	9,383	B	11,405	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
4331	Security Analyst	3,108	B	3,777	6.00	6.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.22	1.22				
					SubFund Total:	16.22				
					Program Total:	16.22				
Program: FED ADMINISTRATION										
Subfund: 7P RET ERT EMPLOYEES RETIREMENT TRUST										
0922	Manager I	3,282	B	4,188	2.00	2.00				
0931	Manager III	3,799	B	4,848	1.00	1.00				
0953	Deputy Director III	4,717	B	6,019	0.00	0.00				
0954	Deputy Director IV	5,368	B	6,851	0.00	0.00				
0964	Department Head IV	6,170	B	7,875	0.00	0.00				
0965	Department Head V	7,668	B	9,787	1.00	1.00				
1209	Benefits Technician	1,787	B	2,172	0.00	0.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
					SubFund Total:	5.00				
					Program Total:	5.00				
RET	Department Total:				102.76	103.45				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
<b>SHF</b>	<b>SHERIFF</b>					
Program:	AFC	CUSTODY				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
1934	Storekeeper	1,662	B	2,019	2.00	2.00
1936	Senior Storekeeper	1,769	B	2,151	1.00	1.00
3402	Farmer	1,941	B	2,360	0.50	0.50
8217	Station Officer	2,226	B	2,706	1.00	1.00
8249	Fingerprint Technician I	1,744	B	2,120	1.00	1.00
8250	Fingerprint Technician II	1,886	B	2,292	10.00	10.00
8304	Deputy Sheriff	2,698	B	3,440	483.00	483.00
8306	Senior Deputy Sheriff	2,987	B	3,813	31.00	31.00
8308	Sheriff's Sergeant	3,293	B	4,203	28.00	28.00
8310	Sheriff's Lieutenant	3,777	B	4,818	26.00	26.00
8312	Sheriff's Captain	4,331	B	5,525	6.00	6.00
8314	Chief Deputy Sheriff	4,775	B	6,091	1.00	1.00
8504	Deputy Sheriff (SFERS)	2,698	B	3,440	8.46	11.00
				SubFund Total:	598.96	601.50
				Program Total:	598.96	601.50
Program:	AFF	SHERIFF FIELD SERVICES GRANTS				
Subfund:	2S PPF HLS	HOMELAND SECURITY				
8306	Senior Deputy Sheriff	2,987	B	3,813	0.00	0.00
8315	Assistant Sheriff	5,368	B	6,851	0.00	0.00
				SubFund Total:	0.00	0.00
				Program Total:	0.00	0.00
Program:	AFP	SHERIFF PROGRAMS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0931	Manager III	3,799	B	4,848	1.00	1.00
0932	Manager IV	4,075	B	5,200	0.00	0.00
0941	Manager VI	4,717	B	6,019	0.00	0.00
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00
1446	Secretary II	1,909	B	2,319	0.00	0.00
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00
8108	Senior Legal Process Clerk	1,809	B	2,199	0.00	0.00

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
SHF	SHERIFF					
Program:	APP	SHERIFF PROGRAMS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	2.00	2.00
8183	Assistant Chief Attorney II	6,479	B	7,875	0.00	0.00
8300	Sheriff's Cadet	1,386	B	1,386	1.33	1.33
8304	Deputy Sheriff	2,698	B	3,440	17.00	17.00
8306	Senior Deputy Sheriff	2,987	B	3,813	3.00	3.00
8308	Sheriff's Sergeant	3,293	B	4,203	2.00	2.00
8310	Sheriff's Lieutenant	3,777	B	4,818	1.00	1.00
8312	Sheriff's Captain	4,331	B	5,525	2.00	2.00
8420	Rehabilitation Services Coordinator	2,551	B	3,101	13.00	13.00
		SubFund Total:			42.33	42.33
Subfund:	2S PPF GNC	GRANTS; NON-PROJECT; CONTINUING				
8300	Sheriff's Cadet	1,386	B	1,386	0.50	0.50
		SubFund Total:			0.50	0.50
Subfund:	2S PPF SHI	SHERIFF-INMATE PROGRAM FUND				
0922	Manager I	3,282	B	4,188	1.00	1.00
1632	Senior Account Clerk	1,886	B	2,292	0.00	0.00
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00
3402	Farmer	1,941	B	2,360	0.50	0.50
8173	Legal Assistant	2,478	B	3,012	0.00	0.00
8420	Rehabilitation Services Coordinator	2,551	B	3,101	3.00	3.00
		SubFund Total:			5.50	5.50
		Program Total:			48.33	48.33
Program:	AFS	SHERIFF FIELD SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
8108	Senior Legal Process Clerk	1,809	B	2,199	32.00	32.00
8109	Document Examiner Technician	1,999	B	2,430	2.00	2.00
8304	Deputy Sheriff	2,698	B	3,440	19.00	19.00
8306	Senior Deputy Sheriff	2,987	B	3,813	7.00	7.00
8308	Sheriff's Sergeant	3,293	B	4,203	4.00	4.00
8310	Sheriff's Lieutenant	3,777	B	4,818	3.00	3.00

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
<b>SHF</b>	<b>SHERIFF</b>					
Program:	AFS	SHERIFF FIELD SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
8312	Sheriff's Captain	4,331	B	5,525	0.75	0.75
8314	Chief Deputy Sheriff	4,775	B	6,091	1.00	1.00
8315	Assistant Sheriff	5,368	B	6,851	0.00	0.00
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.57	0.57
			SubFund Total:		69.32	69.32
Subfund:	2S PPF DNA	DNA IDENTIFICATION FUND (PROP 69 - 2004)				
8304	Deputy Sheriff	2,698	B	3,440	1.00	1.00
			SubFund Total:		1.00	1.00
			Program Total:		70.32	70.32
Program:	AFT	SECURITY SERVICES				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
8300	Sheriff's Cadet	1,386	B	1,386	15.67	15.67
8304	Deputy Sheriff	2,698	B	3,440	21.00	21.00
8306	Senior Deputy Sheriff	2,987	B	3,813	2.00	2.00
8308	Sheriff's Sergeant	3,293	B	4,203	1.00	1.00
			SubFund Total:		39.67	39.67
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
1705	Communications Dispatcher II	1,858	B	2,258	4.00	4.00
8202	Security Guard	1,460	B	1,769	7.00	7.00
8204	Institutional Police Officer	2,063	B	2,507	9.00	9.00
8205	Institutional Police Sergeant	2,499	B	4,081	2.00	2.00
8300	Sheriff's Cadet	1,386	B	1,386	16.00	16.00
8304	Deputy Sheriff	2,698	B	3,440	38.00	38.00
8306	Senior Deputy Sheriff	2,987	B	3,813	7.00	7.00
8308	Sheriff's Sergeant	3,293	B	4,203	7.00	7.00
8310	Sheriff's Lieutenant	3,777	B	4,818	2.00	2.00
8312	Sheriff's Captain	4,331	B	5,525	0.00	0.00
8314	Chief Deputy Sheriff	4,775	B	6,091	0.00	0.00
8315	Assistant Sheriff	5,368	B	6,851	0.00	0.00
8504	Deputy Sheriff (SFERS)	2,698	B	3,440	7.00	7.00

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
<b>SHF</b>	<b>SHERIFF</b>					
Program:	AFT	SECURITY SERVICES				
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00
				SubFund Total:	99.00	99.00
				Program Total:	138.67	138.67
Program:	AKR	SHERIFF RECRUITMENT & TRAINING				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
8300	Sheriff's Cadet	1,386	B	1,386	1.00	1.00
8302	Deputy Sheriff I	2,217	B	2,834	0.00	0.00
8304	Deputy Sheriff	2,698	B	3,440	9.00	9.00
8306	Senior Deputy Sheriff	2,987	B	3,813	3.00	3.00
8308	Sheriff's Sergeant	3,293	B	4,203	1.00	1.00
8504	Deputy Sheriff (SFERS)	2,698	B	3,440	12.00	12.00
				SubFund Total:	26.00	26.00
				Program Total:	26.00	26.00
Program:	AMC	COURT SECURITY AND PROCESS				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
8300	Sheriff's Cadet	1,386	B	1,386	13.00	13.00
8304	Deputy Sheriff	2,698	B	3,440	6.00	6.00
8308	Sheriff's Sergeant	3,293	B	4,203	1.00	1.00
				SubFund Total:	20.00	20.00
Subfund:	1G AGF AAP	GF-ANNUAL PROJECT				
8304	Deputy Sheriff	2,698	B	3,440	4.00	4.00
				SubFund Total:	4.00	4.00
Subfund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
8300	Sheriff's Cadet	1,386	B	1,386	5.00	5.00
8304	Deputy Sheriff	2,698	B	3,440	39.25	39.25
8306	Senior Deputy Sheriff	2,987	B	3,813	30.00	30.00
8308	Sheriff's Sergeant	3,293	B	4,203	3.00	3.00
8310	Sheriff's Lieutenant	3,777	B	4,818	1.00	1.00
8312	Sheriff's Captain	4,331	B	5,525	0.25	0.25
				SubFund Total:	78.50	78.50

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
<b>SHF</b>	<b>SHERIFF</b>					
Program:	AMC	COURT SECURITY AND PROCESS				
				Program Total:	102.50	102.50
Program:	ASB	SHERIFF ADMINISTRATION				
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,282	B	4,188	0.00	0.00
0932	Manager IV	4,075	B	5,200	2.00	2.00
0933	Manager V	4,397	B	5,612	0.00	0.00
0941	Manager VI	4,717	B	6,019	0.00	0.00
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	2.00	2.00
1224	Principal Payroll And Personnel Clerk	2,348	B	2,855	1.00	1.00
1241	Personnel Analyst	2,235	B	3,289	0.00	0.00
1244	Senior Personnel Analyst	3,162	B	3,844	1.00	1.00
1314	Public Relations Officer	2,855	B	3,470	0.00	0.00
1426	Senior Clerk Typist	1,731	B	2,104	1.00	1.00
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00
1652	Accountant II	2,407	B	2,926	1.00	1.00
1654	Accountant III	2,910	B	3,537	1.00	1.00
1657	Accountant IV	3,369	B	4,094	1.00	1.00
1823	Senior Administrative Analyst	3,027	B	3,679	3.00	3.00
1824	Principal Administrative Analyst	3,503	B	4,258	2.00	2.00
1825	Prinicipal Administrative Analyst II	3,836	B	4,662	0.00	0.00
1938	Stores And Equipment Assistant Superviso	2,151	B	2,614	1.00	1.00
8184	Chief Attorney II (Civil And Criminal)	5,878	B	7,146	0.00	0.00
8193	Chief Attorney I (Civil & Criminal)	6,542	B	7,952	1.00	1.00
8304	Deputy Sheriff	2,698	B	3,440	5.00	5.00
8306	Senior Deputy Sheriff	2,987	B	3,813	3.00	3.00
8308	Sheriff's Sergeant	3,293	B	4,203	3.00	3.00
8310	Sheriff's Lieutenant	3,777	B	4,818	2.00	2.00
8314	Chief Deputy Sheriff	4,775	B	6,091	1.00	1.00
8315	Assistant Sheriff	5,368	B	6,851	1.00	1.00
8348	Undersheriff	5,368	B	6,851	1.00	1.00
8350	Sheriff	8,016	B	8,016	1.00	1.00

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014
					FTE	FTE
SHF	<b>SHERIFF</b>					
	Program: ASB	SHERIFF ADMINISTRATION				
	Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED			SubFund Total:	35.00
	Subfund: 2S PPF GNC	GRANTS; NON-PROJECT; CONTINUING				35.00
8304	Deputy Sheriff	2,698	B	3,440	0.00	0.00
				SubFund Total:	0.00	0.00
				Program Total:	35.00	35.00
	Program: ASP	FACILITIES & EQUIPMENT				
	Subfund: 1G AGF AAA	GF-NON-PROJECT-CONTROLLED				
0933	Manager V	4,397	B	5,612	1.00	1.00
1053	IS Business Analyst-Senior	3,213	B	4,042	1.50	2.00
7120	Buildings And Grounds Maintenance Superi	4,212	B	4,212	2.00	2.00
7318	Electronic Maintenance Technician	3,199	B	3,888	1.00	1.00
7334	Stationary Engineer	2,893	B	2,893	10.00	10.00
7335	Senior Stationary Engineer	3,279	B	3,279	2.00	2.00
7347	Plumber	2,989	B	3,633	2.00	2.00
8304	Deputy Sheriff	2,698	B	3,440	9.00	9.00
8306	Senior Deputy Sheriff	2,987	B	3,813	2.00	2.00
8308	Sheriff's Sergeant	3,293	B	4,203	1.00	1.00
				SubFund Total:	31.50	32.00
	Subfund: 2S PPF SHA	SHERIFF-STATE AUTHORIZED SPEC REV FD				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00
				SubFund Total:	1.00	1.00
				Program Total:	32.50	33.00
	SHF	Department Total:			1,052.28	1,055.32

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>WOM DEPARTMENT OF THE STATUS OF WOMEN</b>										
Program: CAE COMMISSION ON STATUS OF WOMEN										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0111	Board/Commission Member, Group II	0.00	D	0.00	0.00	0.00				
0961	Department Head I	4,075	B	5,200	1.00	1.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1820	Junior Administrative Analyst	1,867	B	2,269	0.00	0.00				
1822	Administrative Analyst	2,454	B	2,983	0.70	0.66				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.50	0.50				
2998	Representative, Commission On The Status	2,596	B	3,155	1.50	1.50				
SubFund Total:						<b>4.70</b>				
Program Total:						<b>4.70</b>				
<b>WOM Department Total:</b>						<b>4.70</b>				
						<b>4.66</b>				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>TTX TREASURER/TAX COLLECTOR</b>										
Program:	FC2	LEGAL SERVICE								
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED								
1460	Legal Secretary II	2,383	B	2,896	0.62	0.62				
4308	Senior Collections Officer	2,104	B	2,557	0.00	0.00				
8173	Legal Assistant	2,478	B	3,012	0.80	0.80				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	0.37	0.37				
8190	Attorney, Tax Collector	5,761	B	7,002	0.62	0.62				
				<b>SubFund Total:</b>	<b>2.41</b>	<b>2.41</b>				
				<b>Program Total:</b>	<b>2.41</b>	<b>2.41</b>				
Program:	FCL	TREASURY								
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED								
0922	Manager I	3,282	B	4,188	1.00	1.00				
0931	Manager III	3,799	B	4,848	0.00	0.00				
1021	IS Administrator I	2,140	B	2,602	0.50	0.50				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	0.00	0.00				
1634	Principal Account Clerk	2,130	B	2,589	0.90	0.95				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
4310	Commercial Division Assistant Supervisor	2,533	B	3,080	2.00	2.00				
4320	Cashier I	1,580	B	1,918	4.00	4.00				
4321	Cashier II	1,690	B	2,053	9.75	9.75				
4322	Cashier III	1,895	B	2,303	0.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	1.46	1.46				
				<b>SubFund Total:</b>	<b>19.61</b>	<b>19.66</b>				
				<b>Program Total:</b>	<b>19.61</b>	<b>19.66</b>				
Program:	FCM	INVESTMENT								
Subfund:	1G AGF AAA	GF-NON-PROJECT-CONTROLLED								
0931	Manager III	3,799	B	4,848	1.00	1.00				
0952	Deputy Director II	3,799	B	4,848	0.00	0.00				
0953	Deputy Director III	4,717	B	6,019	1.00	1.00				
0954	Deputy Director IV	5,368	B	6,851	0.50	0.50				
1630	Account Clerk	1,630	B	1,980	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>TTX TREASURER/TAX COLLECTOR</b>										
Program: FCM INVESTMENT										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1632	Senior Account Clerk	1,886	B	2,292	0.00	0.00				
1634	Principal Account Clerk	2,130	B	2,589	3.00	3.00				
1652	Accountant II	2,407	B	2,926	0.00	0.00				
1654	Accountant III	2,910	B	3,537	0.92	1.00				
1657	Accountant IV	3,369	B	4,094	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	2.77	3.00				
4390	Treasurer	6,513	B	6,513	0.00	0.00				
SubFund Total:						11.19				
Program Total:						11.19				
Program: FCN PROPERTY TAX/LICENSING										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0923	Manager II	3,520	B	4,492	1.00	1.00				
1404	Clerk	1,520	B	1,844	0.50	0.50				
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				
1410	Chief Clerk	2,383	B	2,896	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	6.00	6.00				
1632	Senior Account Clerk	1,886	B	2,292	4.00	4.00				
1634	Principal Account Clerk	2,130	B	2,589	2.00	2.00				
1652	Accountant II	2,407	B	2,926	0.00	0.00				
1654	Accountant III	2,910	B	3,537	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.61	0.62				
SubFund Total:						16.11				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
1043	IS Engineer-Senior	3,812	B	4,794	0.00	0.00				
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				
1410	Chief Clerk	2,383	B	2,896	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	0.50	0.50				
1632	Senior Account Clerk	1,886	B	2,292	1.00	1.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>TTX TREASURER/TAX COLLECTOR</b>										
Program: FCN PROPERTY TAX/LICENSING										
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
1634	Principal Account Clerk	2,130	B	2,589	0.00	0.00				
1652	Accountant II	2,407	B	2,926	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
4222	Senior Personal Property Auditor	2,983	B	3,626	0.00	0.00				
4308	Senior Collections Officer	2,104	B	2,557	0.50	0.50				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.30	0.30				
					SubFund Total:	2.30				
					Program Total:	18.41				
Program: FCO BUSINESS TAX										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0931	Manager III	3,799	B	4,848	0.99	0.99				
0933	Manager V	4,397	B	5,612	1.00	1.00				
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	0.00				
1404	Clerk	1,520	B	1,844	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	4.00	4.00				
1632	Senior Account Clerk	1,886	B	2,292	4.00	4.00				
1634	Principal Account Clerk	2,130	B	2,589	1.00	1.00				
1654	Accountant III	2,910	B	3,537	1.00	1.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.50	0.50				
1842	Management Assistant	2,258	B	2,745	1.00	1.00				
4220	Personal Property Auditor	2,577	B	3,132	14.00	14.00				
4222	Senior Personal Property Auditor	2,983	B	3,626	6.65	6.65				
4224	Principal Personal Property Auditor	3,453	B	4,197	2.96	2.96				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.30	0.30				
					SubFund Total:	39.40				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
0931	Manager III	3,799	B	4,848	0.01	0.01				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>TTX TREASURER/TAX COLLECTOR</b>										
Program: FCO BUSINESS TAX										
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
1053	IS Business Analyst-Senior	3,213	B	4,042	0.00	0.00				
1630	Account Clerk	1,630	B	1,980	0.50	0.50				
1632	Senior Account Clerk	1,886	B	2,292	0.00	0.00				
1634	Principal Account Clerk	2,130	B	2,589	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.50	0.50				
4222	Senior Personal Property Auditor	2,983	B	3,626	0.35	0.35				
4224	Principal Personal Property Auditor	3,453	B	4,197	0.04	0.04				
4321	Cashier II	1,690	B	2,053	0.25	0.25				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
					SubFund Total:	2.65				
					Program Total:	42.05				
Program: FCQ TAXPAYER ASSISTANCE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	1.00	1.00				
1404	Clerk	1,520	B	1,844	1.00	1.00				
1408	Principal Clerk	2,079	B	2,527	11.66	11.66				
1410	Chief Clerk	2,383	B	2,896	0.00	0.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.30	0.30				
					SubFund Total:	14.96				
					Program Total:	14.96				
Program: FCS DELINQUENT REVENUE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0922	Manager I	3,282	B	4,188	0.70	0.90				
0931	Manager III	3,799	B	4,848	1.00	1.00				
1404	Clerk	1,520	B	1,844	2.00	2.00				
1630	Account Clerk	1,630	B	1,980	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	4.00	4.00				
1654	Accountant III	2,910	B	3,537	1.00	1.00				

## Annual Salary Ordinance 2012-2013 and 2013-2014

## Budgeted Position Counts (FTE) by Department and Job Code

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>TTX TREASURER/TAX COLLECTOR</b>										
Program: FCS DELINQUENT REVENUE										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
4306	Collections Officer	1,955	B	2,377	2.00	2.00				
4308	Senior Collections Officer	2,104	B	2,557	21.75	21.75				
4310	Commercial Division Assistant Supervisor	2,533	B	3,080	4.90	4.90				
4334	Investigator, Tax Collector	2,527	B	3,072	9.00	9.00				
4335	Senior Investigator, Tax Collector	2,640	B	3,208	0.00	0.00				
4337	Principal Investigator, Tax Collector	2,800	B	3,403	1.00	1.00				
8173	Legal Assistant	2,478	B	3,012	1.00	0.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	0.48	0.48				
SubFund Total:					49.83	49.03				
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
1408	Principal Clerk	2,079	B	2,527	1.00	1.00				
SubFund Total:					1.00	1.00				
Subfund: 1G AGF ACP GF-CONTINUING PROJECTS										
4306	Collections Officer	1,955	B	2,377	2.00	2.00				
4308	Senior Collections Officer	2,104	B	2,557	3.00	3.00				
SubFund Total:					5.00	5.00				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
0922	Manager I	3,282	B	4,188	0.30	0.10				
1043	IS Engineer-Senior	3,812	B	4,794	0.09	0.09				
1404	Clerk	1,520	B	1,844	0.50	0.50				
1408	Principal Clerk	2,079	B	2,527	0.00	0.00				
1410	Chief Clerk	2,383	B	2,896	0.00	0.00				
1460	Legal Secretary II	2,383	B	2,896	0.38	0.38				
1630	Account Clerk	1,630	B	1,980	3.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	2.00	1.00				
1634	Principal Account Clerk	2,130	B	2,589	0.10	0.05				
1654	Accountant III	2,910	B	3,537	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
4220	Personal Property Auditor	2,577	B	3,132	1.00	1.00				
4308	Senior Collections Officer	2,104	B	2,557	11.75	6.75				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>TTX TREASURER/TAX COLLECTOR</b>										
Program: FCS DELINQUENT REVENUE										
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
4310	Commercial Division Assistant Supervisor	2,533	B	3,080	2.10	1.10				
4321	Cashier II	1,690	B	2,053	3.50	1.00				
4322	Cashier III	1,895	B	2,303	0.00	0.00				
8173	Legal Assistant	2,478	B	3,012	1.20	1.20				
8177	Attorney (Civil/Criminal)	3,789	B	6,638	0.63	0.63				
8190	Attorney, Tax Collector	5,761	B	7,002	0.38	0.38				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.00	0.00				
					SubFund Total:	26.93				
					Program Total:	82.76				
Program: FEG MANAGEMENT										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
0931	Manager III	3,799	B	4,848	0.70	0.70				
0933	Manager V	4,397	B	5,612	1.00	1.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
0953	Deputy Director III	4,717	B	6,019	0.00	0.00				
0954	Deputy Director IV	5,368	B	6,851	0.50	0.50				
1021	IS Administrator I	2,140	B	2,602	0.50	0.50				
1022	IS Administrator II	2,602	B	3,162	1.00	1.00				
1023	IS Administrator III	3,162	B	3,844	2.00	2.00				
1043	IS Engineer-Senior	3,812	B	4,794	1.91	1.91				
1053	IS Business Analyst-Senior	3,213	B	4,042	1.00	1.00				
1062	IS Programmer Analyst	2,397	B	3,015	0.00	0.00				
1063	IS Programmer Analyst-Senior	2,911	B	3,666	3.15	3.00				
1064	IS Programmer Analyst-Principal	3,389	B	4,264	5.00	5.00				
1070	IS Project Director	4,101	B	5,157	1.00	1.00				
1204	Senior Personnel Clerk	1,955	B	2,377	1.00	1.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	1.00	1.00				
1244	Senior Personnel Analyst	3,162	B	3,844	1.00	1.00				
1454	Executive Secretary III	2,627	B	3,193	1.00	1.00				
1632	Senior Account Clerk	1,886	B	2,292	1.00	0.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>TTX TREASURER/TAX COLLECTOR</b>										
Program: FEG MANAGEMENT										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1654	Accountant III	2,910	B	3,537	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
1844	Senior Management Assistant	2,589	B	3,147	2.00	2.00				
4390	Treasurer	6,513	B	6,513	1.00	1.00				
TEMPM	Temporary - Miscellaneous	0.00	B	0.00	0.59	0.59				
SubFund Total:					28.35	27.20				
Subfund: 1G AGF AAP GF-ANNUAL PROJECT										
0923	Manager II	3,520	B	4,492	0.22	0.29				
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.09	0.00				
SubFund Total:					0.31	0.29				
Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND										
0931	Manager III	3,799	B	4,848	0.15	0.15				
1630	Account Clerk	1,630	B	1,980	0.50	0.50				
1840	Junior Management Assistant	1,990	B	2,418	0.50	0.50				
1844	Senior Management Assistant	2,589	B	3,147	1.00	1.00				
SubFund Total:					2.15	2.15				
Subfund: 2S GSF GNC GRANTS; NON-PROJECT; CONTINUING										
0923	Manager II	3,520	B	4,492	0.55	0.71				
0931	Manager III	3,799	B	4,848	0.15	0.15				
1824	Principal Administrative Analyst	3,503	B	4,258	0.14	0.00				
1840	Junior Management Assistant	1,990	B	2,418	0.50	0.50				
1844	Senior Management Assistant	2,589	B	3,147	2.00	2.00				
SubFund Total:					3.34	3.36				
Subfund: 7E GIF GIF ETF-GIFT FUND										
1823	Senior Administrative Analyst	3,027	B	3,679	0.00	0.00				
1824	Principal Administrative Analyst	3,503	B	4,258	0.00	0.00				
1844	Senior Management Assistant	2,589	B	3,147	0.00	0.00				
SubFund Total:					0.00	0.00				
Program Total:					34.15	33.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014**  
**Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>TTX TREASURER/TAX COLLECTOR</b>										
Program: FEH TRANSFER TAX										
Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED										
1652	Accountant II	2,407	B	2,926	0.00	0.00				
				SubFund Total:	0.00	0.00				
				Program Total:	0.00	0.00				
			TTX Department Total:		<b>225.54</b>	<b>211.21</b>				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>WAR WAR MEMORIAL</b>										
Program: EED OPERATIONS & MAINTENANCE										
Subfund: 2S WMF AAA WAR MEMORIAL-OPERATING NONPROJECT										
0922	Manager I	3,282	B	4,188	1.00	1.00				
0931	Manager III	3,799	B	4,848	0.00	0.00				
0942	Manager VII	5,051	B	6,446	1.00	1.00				
0952	Deputy Director II	3,799	B	4,848	1.00	1.00				
0962	Department Head II	5,051	B	6,446	1.00	1.00				
1222	Senior Payroll And Personnel Clerk	2,130	B	2,589	1.00	1.00				
1244	Senior Personnel Analyst	3,162	B	3,844	1.00	1.00				
1404	Clerk	1,520	B	1,844	1.00	1.00				
1426	Senior Clerk Typist	1,731	B	2,104	0.00	0.00				
1446	Secretary II	1,909	B	2,319	2.00	2.00				
1450	Executive Secretary I	2,079	B	2,527	1.00	1.00				
1452	Executive Secretary II	2,418	B	2,940	1.00	1.00				
1634	Principal Account Clerk	2,130	B	2,589	0.00	0.00				
1654	Accountant III	2,910	B	3,537	0.00	0.00				
1823	Senior Administrative Analyst	3,027	B	3,679	1.00	1.00				
1824	Principal Administrative Analyst	3,503	B	4,258	1.00	1.00				
1844	Senior Management Assistant	2,589	B	3,147	2.00	2.00				
3417	Gardener	1,941	B	2,360	0.00	0.00				
4119	Events & Facilities Specialist	2,337	B	2,841	3.00	3.00				
7120	Buildings And Grounds Maintenance Superi	4,212	B	4,212	1.00	1.00				
7205	Chief Stationary Engineer	3,671	B	3,671	1.00	1.00				
7333	Apprentice Stationary Engineer	1,880	B	2,748	1.00	1.00				
7334	Stationary Engineer	2,893	B	2,893	10.00	10.00				
7335	Senior Stationary Engineer	3,279	B	3,279	2.00	2.00				
7345	Electrician	2,890	B	3,513	1.00	1.00				
7346	Painter	2,365	B	2,874	1.00	1.00				
7377	Stage Electrician	2,752	B	3,346	3.00	3.00				
7392	Window Cleaner	2,140	B	2,602	1.00	1.00				
8205	Institutional Police Sergeant	2,499	B	4,081	0.00	0.00				
8207	Building And Grounds Patrol Officer	1,769	B	2,151	22.00	22.00				

**Annual Salary Ordinance 2012-2013 and 2013-2014****Budgeted Position Counts (FTE) by Department and Job Code**

Job Code	Title	Low	Type	High	2012-2013	2013-2014				
					FTE	FTE				
<b>WAR WAR MEMORIAL</b>										
Program: EED OPERATIONS & MAINTENANCE										
Subfund: 2S WMF AAA WAR MEMORIAL-OPERATING NONPROJECT										
8209	Institutional Police Lieutenant	2,756	B	4,678	0.00	0.00				
8211	Supervising Building and Grounds Patrol	1,904	B	2,314	2.00	2.00				
TEMPPM	Temporary - Miscellaneous	0.00	B	0.00	3.51	2.66				
SubFund Total:						<b>66.51</b>				
Program Total:						<b>66.51</b>				
WAR Department Total:						<b>66.51</b>				
<b>Report Total:</b>						<b>31,869.48</b>				
						<b>32,152.86</b>				

## Charter Exempt Positions

### Charter Section 10.104 - Exclusions From Civil Service Appointment

<b>Code</b>	<b>Description of Exemption</b>
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be performed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures.
(18)	Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

**FISCAL YEARS 2012-13 AND 2013-14**

**ANNUAL SALARY ORDINANCE**

**NOTES TO POSITION COUNT DETAIL AND APPENDIX**

**NOTE**

**A. PAY RATES**

Certain pay rates included in this document may not reflect year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at <http://www.sfgov.org/dhr>, or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

**B. EXEMPT POSITIONS**

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. All Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

**C. POSITION COUNT**

Total position counts include off-budget positions.



**City and County of San Francisco**  
**Tails**  
**Ordinance**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 120592

**Date Passed:** July 24, 2012

Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FYs ending June 30, 2013, and June 30, 2014, continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

June 21, 2012 Budget and Finance Committee - CONTINUED

June 20, 2012 Budget and Finance Committee - CONTINUED

June 22, 2012 Budget and Finance Committee - CONTINUED

June 18, 2012 Budget and Finance Committee - CONTINUED

June 25, 2012 Budget and Finance Committee - AMENDED

June 25, 2012 Budget and Finance Committee - CONTINUED AS AMENDED

June 28, 2012 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING SAME TITLE

June 28, 2012 Budget and Finance Committee - RECOMMENDED AS AMENDED

July 10, 2012 Board of Supervisors - CONTINUED ON FIRST READING

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olaque and Wiener

July 17, 2012 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olaque and Wiener

July 24, 2012 Board of Supervisors - FINALLY PASSED

Ayes: 10 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Kim, Mar, Olaque and Wiener

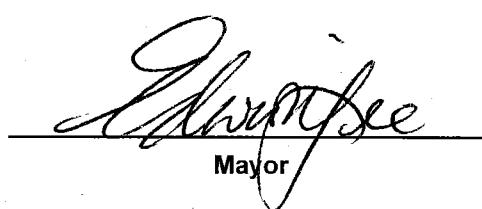
Excused: 1 - Farrell

File No. 120592

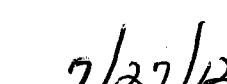
I hereby certify that the foregoing  
Ordinance was FINALLY PASSED on  
7/24/2012 by the Board of Supervisors of the  
City and County of San Francisco.



Angela Calvillo  
Clerk of the Board



Mayor

  
Date Approved

7/27/12