

Office of the City Attorney

Budget Presentation

FISCAL YEARS 2022-23 & 2023-24





City Attorney's Mission & Work





**ADVICE &
COUNSEL**



**LEGISLATION &
CONTRACTS**



**DEFENSIVE
LITIGATION**



**AFFIRMATIVE
LITIGATION**



**PUBLIC
INTEGRITY &
INVESTIGATIONS**

Office Teams

Airport

Complex & Affirmative
Litigation

Executive

Health & Human Services

Litigation

Tax

Accounting & Finance

Child and Family Services/
Conservatorship

Construction & Public
Contracting

Finance & Real Estate

Public Integrity &
Investigations

Port

Transportation

Administrative Services

Claims

Energy &
Telecommunications

Government

Labor

Public Utilities

Workers' Compensation

Human Resources

Code Enforcement

Ethics & Elections

Government Litigation

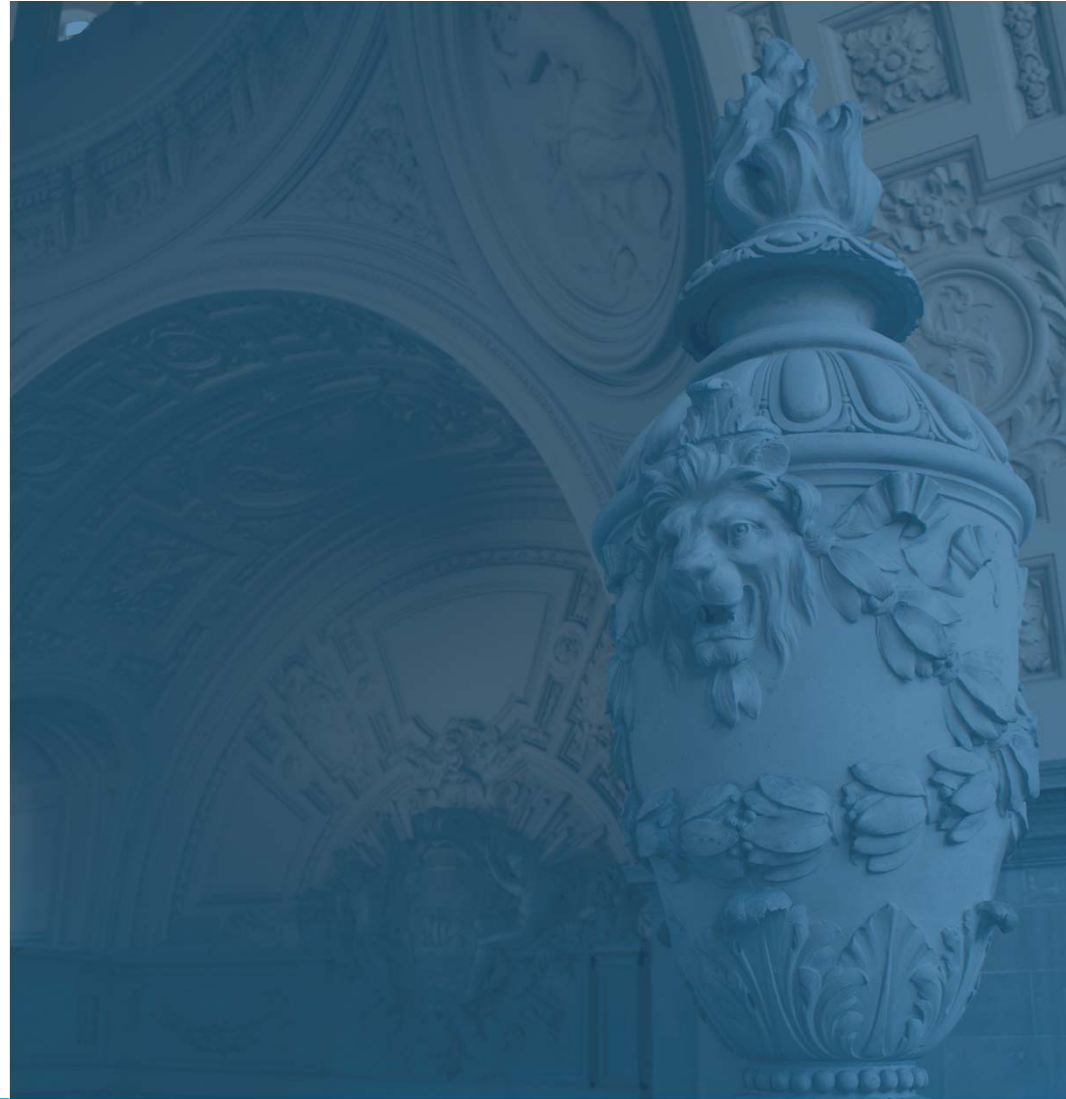
Land Use

Retirement

Information Technology

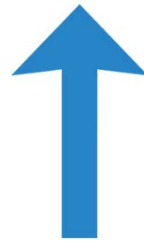
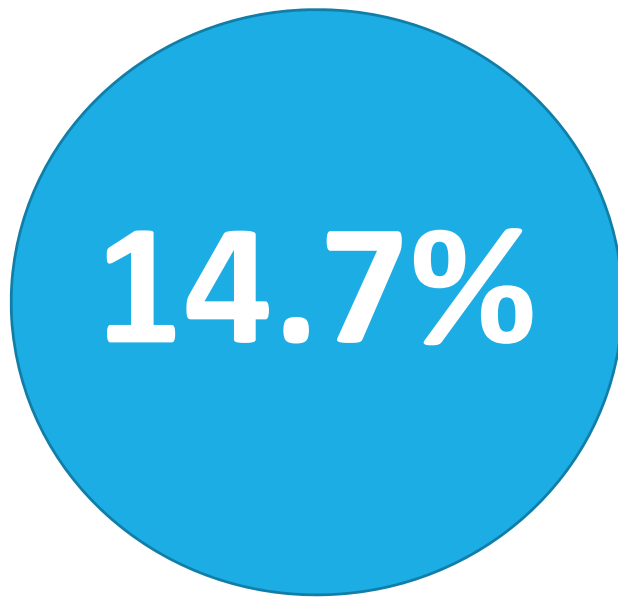


Budget

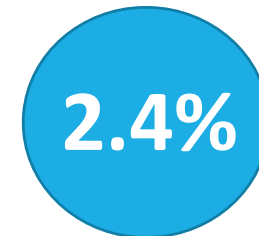


Growth Over Time (1/1/2014 – 1/31/2021)

CITY WORKFORCE

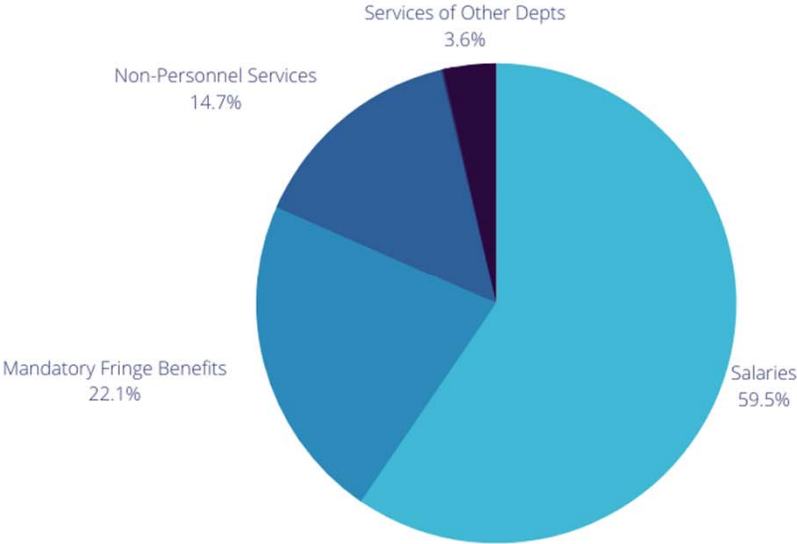


CITY ATTORNEY'S
OFFICE WORKFORCE



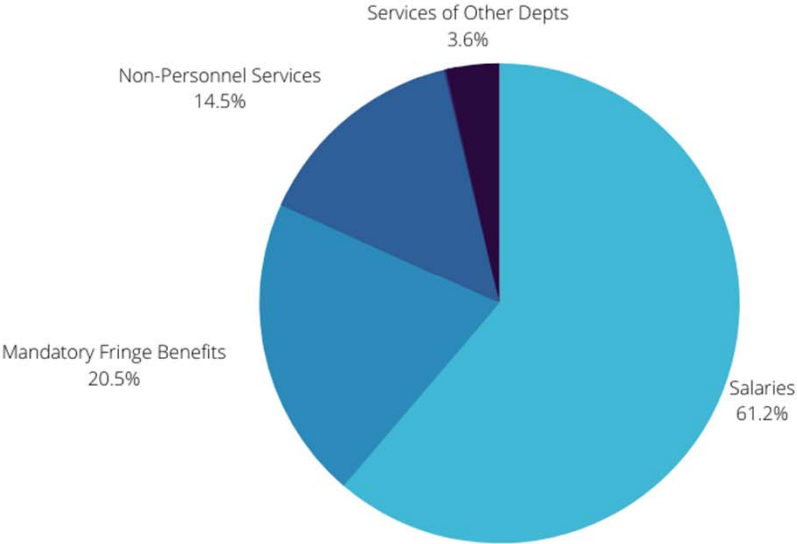
Budget Overview

FY 2022-23



TOTAL: \$103,517,975

FY 2023-24



TOTAL: \$104,883,204

Budget Changes

	2021-22 Original Budget	2022-23 Proposed Budget	Change from 2021-2022 Original Budget	Percent Change
Total Budget	\$98,679,267	\$103,517,975	\$4,838,708	4.9%

	2022-23 Proposed Budget	2023-24 Proposed Budget	Change from 2022-2023 Proposed Budget	Percent Change
Total Budget	\$103,517,975	\$104,883,204	\$1,365,229	1.3%

Adjustments to Budget

Adjustment Description	FY 2022-23 Change From 2021-22	FY 2023-24 Change From 2022-23
Salary (COLA and Attrition adjustments)	3,381,088	2,102,455
Mandatory Fringe Benefits	(265,035)	(1,393,013)
8 New Positions (Salary & Fringe)	2,121,982	570,236
2 New Govt Operations Recovery Project Positions (Salary and Fringe)	-	-
Diversity, Equity and Inclusion	100,000	-
Other Non Personnel Services	145,163	-
Materials & Supplies	15,500	-
Services of Other Department	(659,990)	85,551
Summary of Changes	4,838,708	1,365,229

Proposed New Initiatives



**WORKERS' RIGHTS
TEAM**



**GUN VIOLENCE
RESTRAINING ORDERS
(GVRO)**

Funded Vacancies

FY 2019-20



FY 2020-21



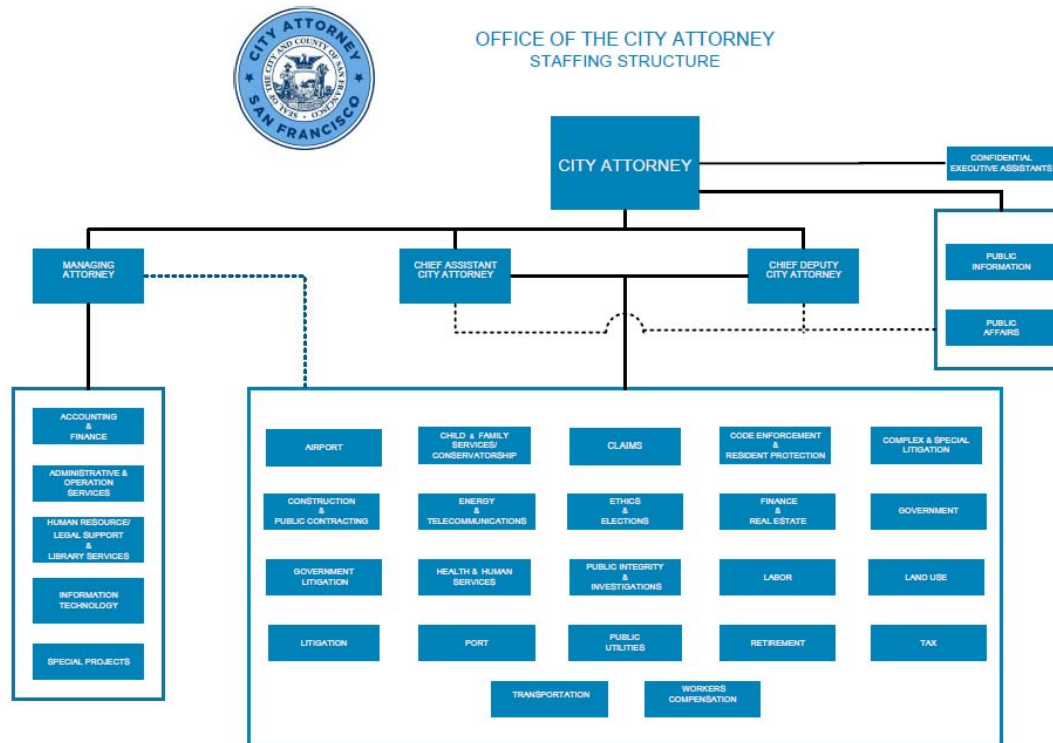
FY 2021-22



Controller's Vacancy Report Data

Fiscal Year	Total Net Funded FTEs	Total Filled FTEs	Vacant Total	Vacant FTE %
FY 2019-20	315.2	295.1	20.1	6.4%
FY 2020-21	314.8	292.0	22.8	7.2%
FY 2021-22	316.3	311.9	4.4	1.4%

Office Organization Chart (June 2022)





San Francisco City Attorney's Office

FISCAL YEARS 2022-23 & 2023-24