

File No. 170682

Committee Item No. 1

Board Item No. 27

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 22, 2017

Board of Supervisors Meeting

Date July 11, 2017

Cmte Board

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Completed by: Linda Wong Date June 16, 2017

Completed by: Linda Wong Date July 6, 2017

1 [Fire Code - Fire Department Fees]

2
3 **Ordinance amending the Fire Code to increase the fees for certain Fire Department**
4 **services, and affirming the Planning Department's determination under the California**
5 **Environmental Quality Act.**

6 NOTE: Additions are *single-underline italics Times New Roman*;
7 deletions are *strike through italics Times New Roman*.
8 Board amendment additions are double-underlined;
9 Board amendment deletions are ~~strikethrough normal~~.
Asterisks (****) indicate the omission of unchanged Code or table
subsections.

10 Be it ordained by the People of the City and County of San Francisco:

11 Section 1. Environmental Findings. The Planning Department has determined that the
12 actions contemplated in this ordinance comply with the California Environmental Quality Act
13 (California Public Resources Code Section 21000 et seq.). Said determination is on file with
14 the Clerk of the Board of Supervisors in File No. ¹⁷⁰⁶⁸² and is incorporated herein by reference.
15 The Board affirms this determination.

16
17 Section 2. The Fire Code is hereby amended by revising Chapter 1, Sections 113.2,
18 113.4, 113.5, 113.6, 113.7, 113.8, 113.9, 113.10, and 113.12 to read as follows:

19 **113.2 [For SF] Operational Permit Filing Fees.**

20 The filing fee for operational permits is set forth in Table 113-A. Inspections necessary
21 for permit issuance that require more than two hours to complete shall be subject to an
22 additional fee of ~~\$120~~\$125 for each hour or fraction thereof. The Fire Department shall not
23 issue a permit until the fees are paid.

24 **113.4 [For SF] Plan Review Fees.**

1 Upon application for a permit for the erection of a new building or for alteration work for
2 which plans are required by the Department of Building Inspection, the Central Permit Bureau
3 shall charge and collect a fee to compensate the Fire Department for its costs of reviewing
4 plans submitted with building permit applications for compliance with fire safety regulations.
5 The fee shall be based on the valuation of the work as determined by the Department of
6 Building Inspection. The fee for each permit is set in Table 113-B. The Fire Department shall
7 assess a fee in the amount of ~~\$120~~\$125 per hour *or fraction thereof* to review revisions to any
8 previously approved plans. The Central Permit Bureau shall collect the fees before issuing
9 the permit.

10 **113.5 [For SF] Field Inspection Fees.**

11 When the Fire Department determines a field inspection is required to verify that
12 building construction is in compliance with fire safety regulations and this code, it shall notate
13 the application accordingly to provide notice to the Central Permit Bureau. The Central Permit
14 Bureau shall collect the inspection fee due, before issuing a building permit. The fee for each
15 permit is set in Table 113-C. Initial field inspection fees will be charged for inspections of new
16 fire alarm, sprinkler, and gaseous suppression systems per the notation in Table 113-C.

17 After building permit issuance, when the fire code official notifies the applicant that
18 additional inspection time is required over the amount of time set in Table 113-C, the applicant
19 shall purchase additional inspection time before the inspector schedules additional
20 inspections. The Fire Department shall collect a fee of ~~\$120~~\$125 per hour *or fraction thereof* for
21 the cost of providing the inspection service.

22 **113.6 [For SF] Pre-Application Plan Review.**

23 When an applicant wishes to discuss specific design issues or submit preliminary
24 designs for review and comment by the Fire Department before the applicant submits a formal
25 application for permit, the Fire Department shall assess a fee of ~~\$360~~\$375. This fee provides

1 the applicant with up to two hours total for research and meeting with Fire Department
2 personnel. When the time spent by the Fire Department exceeds ~~three~~ two hours, the
3 Department shall assess additional fees at the rate of ~~\$120~~\$125 per hour or fraction thereof.

4 **113.7 [For SF] Re-Inspection of Violation Fees.**

5 If the fire code official issues a notice of violation under this code, the notice of violation
6 may set a period of time that is reasonable to remedy the violation and the fire code official
7 may re-inspect the property to verify that the person responsible has made the required
8 correction. The Fire Department shall collect a fee in the amount of ~~\$240~~\$250 for re-
9 inspections. If the time required for the re-inspection exceeds one hour, the Fire Department
10 shall assess an additional fee at the rate of ~~\$120~~\$125 per hour or fraction thereof.

11 **113.8 [For SF] High-Rise Inspection Fees.** For inspections of high-rise structures
12 pursuant to Section 13217 of the California Health and Safety Code, the owner of the
13 structure shall pay a fee to cover the Fire Department's costs of inspection. The Department
14 shall calculate the fee on the basis of ~~\$12.50~~\$13 per 1000 square feet of gross floor area.

15 **113.9 [For SF] Referral Fees.**

16 If a government agency requests a preliminary site inspection or survey of ~~a premises~~
17 for compliance with this code or other regulatory codes enforced by the Fire Department, the
18 Fire Department shall collect a service fee of ~~\$120~~\$125 per hour or fraction thereof for the on-
19 site inspections and consultations. When the referral inspection is requested by another San
20 Francisco agency, the requesting agency shall transfer the fee to the Fire Department through
21 electronic transfer. The requesting agency shall pay the fee before scheduling the inspection
22 or consultation. Fees referenced in the California Health and Safety Code take precedence
23 over this fee.

24 **113.10 [For SF] Overtime Fee.**

1 If a person requests an inspection or other service that requires the assigned Fire
2 Department employee to work outside of the employee's normal working schedule, the
3 Department will charge an overtime fee of ~~\$134~~\$136 per hour *or fraction thereof*. The person
4 requesting the services shall pay the fee before the inspection or other service is performed.
5 The minimum compensation is four hours.

6 **113.12 [For SF] Water Flow Request Fee.**

7 Upon a request from a person for water flow information, the Department will charge a
8 water flow fee of ~~\$120~~\$125. If the information requested requires that Fire Department
9 employees perform an on-site water flow test, the Department will charge a fee of ~~\$240~~\$250.

10
11 Section 3. The Fire Code is hereby amended by revising Chapter 1, Section 113.21,
12 Table 113-A, Table 113-B, and Table 113-C to read as follows:

13 **113.21 [For SF] Fee-Setting Procedure.**

14 No later than a date that the Controller shall prescribe, the Chief of the Department
15 shall annually report the revenues received from each type of fee the Department collects.
16 The report shall include the costs, both direct and indirect, the Department incurs in providing
17 the services for which each fee is assessed, the anticipated costs for the ensuing fiscal year,
18 the level of service the Department anticipates it will provide for each service for which it
19 charges a fee, and the rate that would be necessary to support each service. The Controller
20 shall file the report with the Board of Supervisors no later than July 1~~st~~ of each year. If the
21 fees are insufficient to recover SFFD costs, or if the fee recovers more than the actual costs,
22 the Controller shall submit legislation to the Board of Supervisors to ensure that over time the
23 City fees do not exceed the cost of providing the service for which the City charges the fee.
24 The amount of the license fee for the Fire Department permit for the ~~2016-2017~~2017-2018 fiscal
25 year shall be as set forth in the Business and Tax Regulations Code Section 75 *et seq.*

1 **TABLE 113-A. - OPERATIONAL PERMIT FEES.**

2

3

TYPE OF PERMIT	FEE
Aerosol Products, Regulated Activities	345 360
Amusement Buildings, Operations	345 360
Aviation Facilities, Regulated Activities	345 360
Aviation Facilities, Aircraft Refueling Vehicle	345 360
Battery System, Operation	345 360
Carnivals and Fairs, Operation	345 360
Cellulose Nitrate Film, Regulated Activities	345 360
Combustible Dust-Producing Operations	345 360
Combustible Fiber, Regulated Activities	345 360
Combustible Material, Regulated Activities	345 360
Compressed Gas, Regulated Activities	345 360
Conditional Use	\$95
Covered Mall Buildings, Operation	345 360
Cryogenic Fluids, Regulated Activities	345 360
Dry Cleaning Plant, Operation	345 360
Exhibits and Trade Shows, Operation	345 360
Explosives, Regulated Activities	345 360
Fireworks, Display	345 360
Firefighter Air Systems, Maintenance	345 360
Flammable and Combustible Finishes, Application of (Including Floor Finishes)	345 360

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1	Flammable or Combustible Liquids, Regulated Activities	\$345 <u>\$360</u>
2	Fruit and Crop Ripening	\$345 <u>\$360</u>
3	Fumigation and Thermal Insecticidal Fogging	\$345 <u>\$360</u>
4	Hazardous Materials, Regulated Activities	\$345 <u>\$360</u>
5	Hazardous Production Materials (HPM) Facilities	\$345 <u>\$360</u>
6	High-Piled Storage	\$345 <u>\$360</u>
7	Hot Work Operations, Regulated Activities	\$345 <u>\$360</u>
8	Industrial Ovens	\$345 <u>\$360</u>
9	Liquefied Petroleum Gases, Regulated Activities	\$345 <u>\$360</u>
10	Live Audience, Production Facility, Studio, Sound Stage	\$345 <u>\$360</u>
11	Lumberyards and Woodworking Plants	\$345 <u>\$360</u>
12	Magnesium Processing	\$345 <u>\$360</u>
13	Open Burning	\$345 <u>\$360</u>
14	Open Flame and Candles in Assembly Areas	\$345 <u>\$360</u>
15	Organic Coating, Manufacturing	\$345 <u>\$360</u>
16	Place of Assembly	\$345 <u>\$360</u>
17	Place of Assembly-Permanent Occupancy for Non-Profit	\$0
18	Group	
19	Pyrotechnic Special Effects Material	\$345 <u>\$360</u>
20	Pyroxylin Plastics	\$345 <u>\$360</u>
21	Refrigeration Equipment	\$345 <u>\$360</u>
22	Repair Garages and Motor Fuel Dispensing Facilities	\$345 <u>\$360</u>
23	Rooftop Heliports	\$345 <u>\$360</u>
24	Temporary Membrane Structures and Tents	\$345 <u>\$360</u>
25		

1	Tire Storage	\$345 <u>\$360</u>
2	Tire Rebuilding Plants	\$345 <u>\$360</u>
3	Waste Handling, Regulated Activities	\$345 <u>\$360</u>

4
5 **TABLE 113-B. - PLAN REVIEW FEES.**

7	VALUATION	FEE
8	\$1 TO \$2,000	\$68.31 <u>\$71.16</u> for the First \$1,000 or less plus
9		\$67.27 <u>\$70.076</u> for each additional \$1,000 or
10		fraction thereof, to and including \$2,000
11	\$2,001 TO \$50,000	\$135.58 <u>\$141.23</u> for the First \$2,000 or less plus
12		\$12.992 <u>\$13.5333</u> for each additional \$1,000.00
13		or fraction thereof, to and including \$50,000
14	\$50,001 TO \$200,000	\$759.19 <u>\$790.82</u> for the First \$50,000 or less plus
15		\$5.2137 <u>\$5.4309</u> for each additional \$1,000 or
16		fraction thereof, to and including \$200,000
17	\$200,001 TO \$500,000	\$1,541.25 <u>\$1,605.47</u> for the First \$200,000 or less
18		plus \$2.4302 <u>\$2.5314</u> for each additional \$1,000
19		or fraction thereof, to and including \$500,000
20	\$500,001 TO \$1,000,000	\$2,270.31 <u>\$2,364.91</u> for the First \$500,000 or less
21		plus \$1.6221 <u>\$1.689</u> for each additional \$1,000 or
22		fraction thereof, to and including \$1,000,000
23	\$1,000,001 TO \$5,000,000	\$3,081.34 <u>\$3,209.73</u> for the First \$1,000,000 or
24		less plus \$1.2332 <u>\$1.2845</u> for each additional
25		\$1,000 or fraction thereof, to and including

Mayor Lee
BOARD OF SUPERVISORS

	\$5,000,000
\$5,000,001	\$8,014.12 <u>\$8,348.04</u> for the First \$5,000,000 or less plus \$0.6219 <u>\$0.6478</u> for each additional \$1,000 or fraction thereof

NOTATION TO TABLE 113-B:

EVACUATION SIGNAGE: Plan review beyond thirty minutes will be assessed at an hourly rate of ~~\$120~~\$125 per hour.

TABLE 113-C. – FIELD INSPECTION FEES (See notation for additional fees).

VALUATION		FEE/INSP. TIME CREDIT
Over	Not More Than	
\$0	\$10,000	\$120 <u>\$125</u> ONE HOUR
\$10,000	\$50,000	\$240 <u>\$250</u> TWO HOURS
\$50,000	\$500,000	\$360 <u>\$375</u> THREE HOURS
\$500,000	\$5,000,000	\$600 <u>\$625</u> FIVE HOURS
\$5,000,000	\$10,000,000	\$1200 <u>\$1,250</u> TEN HOURS
\$10,000,000	\$25,000,000	\$2400 <u>\$2,500</u> TWENTY HOURS
\$25,000,000		\$3600 <u>\$3,750</u> THIRTY HOURS

NOTATION TO TABLE 113-C:

NEW FIRE ALARM SYSTEMS	\$240 <u>\$250</u> TWO HOURS
NEW SPRINKLER SYSTEMS	\$360 <u>\$375</u> THREE HOURS

1	NEW GASEOUS SUPPRESSION SYSTEMS	\$240 \$250 TWO HOURS
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This initial minimum inspection fee covers all inspections up to the hours specified above. If the inspections for the new system exceed the hours specified above, additional hourly fees will be assessed.

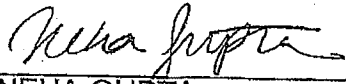
Section 4. The fee codified in Table 113-B. - Plan Review Fees, for the Valuation category "\$500,001 to \$1,000,000," as \$2,270.31 was erroneously recorded as \$2,70.31 in Ordinance No. 234-16. The Code publisher corrected this scrivener's error and clarified the issue with a footnote in the Code. This ordinance now amends that fee of \$2,270.31 to \$2,364.91, as reflected on page 7 above.

Section 5. Effective Date. This ordinance shall become effective 30 days after enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board of Supervisors overrides the Mayor's veto of the ordinance.

1 Section 6. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
2 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
3 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
4 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
5 additions, and Board amendment deletions in accordance with the "Note" that appears under
6 the official title of the ordinance.

7
8 APPROVED AS TO FORM:
9 DENNIS J. HERRERA, City Attorney

10 By:


11 NEHA GUPTA
12 Deputy City Attorney

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Mayor Lee
BOARD OF SUPERVISORS

Page 10
05/30/2017

LEGISLATIVE DIGEST

[Fire Code - Fire Department Fees]

Ordinance amending the Fire Code to increase the fees for certain Fire Department services, and affirming the Planning Department's determination under the California Environmental Quality Act.

Existing Law

Sections 113.2, 113.4, 113.5, 113.6, 113.7, 113.8, 113.9, 113.10, 113.12, and Section 113.21 Tables 113-A, 113-B and 113-C of Chapter 1 of the San Francisco Fire Code specify fees for Operational Permit Filing, Fire Department inspections, violation re-inspection, pre-application, High-rise Inspection, referral, overtime, water flow, and plan review services.

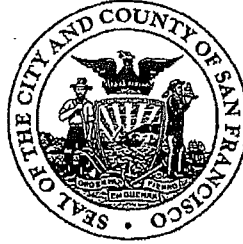
Amendments to Current Law

The proposed legislation would increase the fees for certain inspections and services performed by the Department, including the following: operational permit filing (Section 113.2 and Table 113-A), plan review services (Section 113.4 and Table 113-B), field inspections (Section 113.5 and Table 113-C), pre-application plan review services (Section 113.6), re-inspections to verify corrections of violations (Section 113.7), high-rise inspection fees (Section 113.8), referral fees (Section 113.9), overtime (Section 113.10), and water flow information reviews and testing (Section 113.12).

Background Information

The current fees set in these Subsections and Tables do not cover the costs to the Fire Department of providing the services. The proposed fee increases will cover those costs.

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

NOTICE OF PUBLIC HEARING

BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO BUDGET AND FINANCE COMMITTEE

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

- Date:** Thursday, June 22, 2017
- Time:** 10:00 a.m.
- Location:** Legislative Chamber, Room 250, located at City Hall,
1 Dr. Carlton B. Goodlett Place, San Francisco, CA
- Subject:** File No. 170682. Ordinance amending the Fire Code to increase the fees for certain Fire Department services; and affirming the Planning Department's determination under the California Environmental Quality Act.

If the legislation passes, the following fees shall be increased:

- Operational permit filing: \$120 to \$125 per hour or fraction thereof;
- Plan review: \$120 to \$125 per hour or fraction thereof;
- Field inspection: \$120 to \$125 per hour or fraction thereof;
- Pre-application plan review: \$360 to \$375 for up to two hours, and \$120 to \$125 per each additional hour, or fraction thereof;
- Re-inspection of violation: \$240 to \$250 up to one hour, and \$120 to \$125 per each additional hour, or fraction thereof;
- High-rise inspection: \$12.50 to \$13.00 per 1,000 square feet of gross floor area;
- Referral: \$120 to \$125 per hour or fraction thereof;
- Overtime fee: \$134 to \$136 per hour or fraction thereof;
- Water flow information request: \$120 to \$125; and
- Water flow information request that requires on-site water flow test: \$240 to \$250.

The Fire Department's Operational Permit fees shall also be increased, as follows:

- Aerosol Products, Regulated Activities: \$345 to \$360;
- Amusement Buildings, Operations: \$345 to \$360;
- Aviation Facilities, Regulated Activities: \$345 to \$360;
- Aviation Facilities, Aircraft Refueling Vehicle: \$345 to \$360;
- Battery System, Operation: \$345 to \$360;
- Carnivals and Fairs, Operation: \$345 to \$360;

- Cellulose Nitrate Film, Regulated Activities: \$345 to \$360;
- Combustible Dust-Producing Operations: \$345 to \$360;
- Combustible Fiber, Regulated Activities: \$345 to \$360;
- Combustible Material, Regulated Activities: \$345 to \$360;
- Compressed Gas, Regulated Activities: \$345 to \$360;
- Covered Mall Buildings, Operation: \$345 to \$360;
- Cryogenic Fluids, Regulated Activities: \$345 to \$360;
- Dry Cleaning Plant, Operation: \$345 to \$360;
- Exhibits and Trade Shows, Operation: \$345 to \$360;
- Explosives, Regulated Activities: \$345 to \$360;
- Fireworks, Display: \$345 to \$360;
- Firefighter Air Systems, Maintenance: \$345 to \$360;
- Flammable & Combustible Finishes, Application of (Including Floor Finishes): \$345 to \$360;
- Flammable or Combustible Liquids, Regulated Activities: \$345 to \$360;
- Fruit and Crop Ripening: \$345 to \$360;
- Fumigation and Thermal Insecticidal Fogging: \$345 to \$360;
- Hazardous Materials, Regulated Activities: \$345 to \$360;
- Hazardous Production Materials (HPM) Facilities: \$345 to \$360;
- High-Piled Storage: \$345 to \$360;
- Hot Work Operations, Regulated Activities: \$345 to \$360;
- Industrial Ovens: \$345 to \$360;
- Liquefied Petroleum Gases, Regulated Activities: \$345 to \$360;
- Live Audience, Production Facility, Studio, Sound Stage: \$345 to \$360;
- Lumberyards and Woodworking Plants: \$345 to \$360;
- Magnesium Processing: \$345 to \$360;
- Open Burning: \$345 to \$360;
- Open Flame and Candles in Assembly Areas: \$345 to \$360;
- Organic Coating, Manufacturing: \$345 to \$360;
- Place of Assembly: \$345 to \$360;
- Pyrotechnic Special Effects Material: \$345 to \$360;
- Pyroxylin Plastics: \$345 to \$360;
- Refrigeration Equipment: shall be increased from \$345 to \$360;
- Repair Garages and Motor Fuel Dispensing Facilities shall be increased from \$345 to \$360;
- Rooftop Heliports: \$345 to \$360;
- Temporary Membrane Structures and Tents: \$345 to \$360;
- Tire Storage: \$345 to \$360;
- Tire Rebuilding Plants: \$345 to \$360; and
- Waste Handling, Regulated Activities: \$345 to \$360.

The Fire Department's Plan Review fees shall be increased, based on the following formulas:

- Value of \$1 to \$2,000: \$68.31 to \$71.16 for the first \$1,000 or less, plus \$67.2730 to \$70.076 for each additional \$1,000 or fraction thereof, to and including \$2,000;
- Value of \$2,001 to \$50,000: \$135.58 to \$141.23 for the first \$2,000 or less, plus \$12.992 to \$13.5333 for each additional \$1,000 or fraction thereof, to and including \$50,000;
- Value of \$50,001 to \$200,000: \$759.19 to \$790.82 for the first \$50,000 or less, plus \$5.2137 to \$5.4309 for each additional \$1,000 or fraction thereof, to and including \$200,000;
- Value of \$200,001 to \$500,000: \$1,541.25 to \$1,605.47 for the first \$200,000 or less, plus \$2.4302 to \$2.5314 for each additional \$1,000 or fraction thereof, to and including \$500,000;
- Value of \$500,001 to \$1,000,000: \$2,270.31 to \$2,364.91 for the first \$500,000 or less, plus \$1.6221 to \$1,689 for each additional \$1,000 or fraction thereof, to and including \$1,000,000;
- Value of \$1,000,001 to \$5,000,000: \$3,081.34 to \$3,209.73 for the first \$1,000,000 or less, plus \$1.2332 to \$1.2845 for each additional \$1,000 or fraction thereof, to and including \$5,000,000; and
- Value of \$5,000,001: \$8,014.12 to \$8,348.04 for the first \$5,000,000 or less, plus \$0.6219 to \$0.6478 for each additional \$1,000 or fraction thereof.

Evacuation Signage plan review beyond thirty minutes will be assessed at an increased hourly rate of \$120 to \$125 per hour.


The Fire Department Field Inspection fees shall be increased, based on the following formula:

- Value of \$0 to \$10,000: \$120 to \$125 for one hour;
- Value of \$10,000 to \$50,000: \$240 to \$250 for two hours;
- Value of \$50,000 to \$500,000: \$360 to \$375 for three hours;
- Value of \$500,000 to \$5,000,000: \$600 to \$625 for five hours;
- Value of \$5,000,000 to \$10,000,000: \$1,200 to \$1,250 for ten hours;
- Value of \$10,000,000 to \$25,000,000: \$2,400 to \$2,500 for twenty hours; and
- Value of \$25,000,000 or more: \$3,600 to \$3,750 for thirty hours.

Other Fire Department Field Inspection fees shall be increased, as follows:

- New Fire Alarm Systems: \$240 to \$250 for two hours;
- New Sprinkler Systems: \$360 to \$375 for three hours;
- New Gaseous Suppression Systems: \$240 to \$250 for two hours; and
- These initial minimum inspection fees cover all inspections up to the hours specified above. If the inspections for the new system exceed the hours specified above, additional hourly fees will be assessed.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made part of the official public record in this matter, and shall be brought to the attention of the members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102. Information relating to this matter is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 16, 2017.


Angela Calvillo
Clerk of the Board

DATED: June 8, 2017
PUBLISHED: June 11 & 16, 2017

CALIFORNIA NEWSPAPER SERVICE BUREAU

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SAN FRANCISCO BOARD OF SUPERVISORS
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COPY OF NOTICE

Notice Type: GPN GOVT PUBLIC NOTICE
Ad Description Budget and Finance - File No. 170682 - Fee Ad

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06/11/2017 , 06/16/2017

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EXM# 3020570

NOTICE OF PUBLIC HEARING BUDGET AND FINANCE COMMITTEE OF SUPERVISORS
THURSDAY, JUNE 22, 2017
10:00 AM LEGISLATIVE CHAMBER, ROOM 250, CITY HALL, 1 DR. CARLTON B. GOODLETT PLACE, SAN FRANCISCO, CA

NOTICE IS HEREBY GIVEN THAT the Budget and Finance Committee will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard: File No. 170682. Ordinance amending the Fire Code to increase the fees for certain Fire Department services; and affirming the Planning Department's determination under the California Environmental Quality Act. If the legislation passes, the following fees shall be increased: Operational permit filing: \$120 to \$125 per hour or fraction thereof; Plan review: \$120 to \$125 per hour or fraction thereof; Field inspection: \$120 to \$125 per hour or fraction thereof; Pre-application plan review: \$360 to \$375 for up to two hours, and \$120 to \$125 per each additional hour, or fraction thereof; Re-inspection of violation: \$240 to \$260 up to one hour, and \$120 to \$125 per each additional hour, or fraction thereof; High-rise inspection: \$12.50 to \$13.00 per 1,000 square feet of gross floor area; Referral: \$120 to \$125 per hour or fraction thereof; Overtime fee: \$134 to \$136 per hour or fraction thereof; Water flow information request: \$120 to \$125; and Water flow information request that requires on-site water flow test: \$240 to \$250. The Fire Department's Operational Permit fees shall also be increased, as follows: Aerosol Products, Regulated Activities: \$345 to \$360; Amusement Buildings, Operations: \$345 to \$360; Aviation Facilities, Regulated Activities: \$345 to \$360; Aviation Facilities, Aircraft Refueling Vehicle: \$345 to \$360; Battery System, Operation: \$345 to \$360; Carnivals and Fairs, Operation: \$345 to \$360; Cellulose Nitrate Film, Regulated Activities: \$345 to \$360; Combustible Dust-Producing Operations: \$345 to \$360; Combustible Fiber, Regulated Activities: \$345 to \$360; Combustible Material,

Regulated Activities: \$345 to \$360; Compressed Gas, Regulated Activities: \$345 to \$360; Covered Mail Buildings, Operation: \$345 to \$360; Cryogenic Fluids, Regulated Activities: \$345 to \$360; Dry Cleaning Plant, Operation: \$345 to \$360; Exhibits and Trade Shows, Operation: \$345 to \$360; Explosives, Regulated Activities: \$345 to \$360; Fireworks, Display: \$345 to \$360; Firefighter Air Systems, Maintenance: \$345 to \$360; Flammable & Combustible Finishes, Application of (including Floor Finishes): \$345 to \$360; Flammable or Combustible Liquids, Regulated Activities: \$345 to \$360; Fruit and Crop Ripening: \$345 to \$360; Fumigation and Thermal Insecticidal Fogging: \$345 to \$360; Hazardous Materials, Regulated Activities: \$345 to \$360; Hazardous Production Materials (HPM) Facilities: \$345 to \$360; High-Piled Storage: \$345 to \$360; Hot Work Operations, Regulated Activities: \$345 to \$360; Industrial Ovens: \$345 to \$360; Liquefied Petroleum Gases, Regulated Activities: \$345 to \$360; Live Audience, Production Facility, Studio, Sound Stage: \$345 to \$360; Lumberyards and Woodworking Plants: \$345 to \$360; Magnesium Processing: \$345 to \$360; Open Burning: \$345 to \$360; Open Flame and Candles in Assembly Areas: \$345 to \$360; Organic Coating, Manufacturing: \$345 to \$360; Place of Assembly: \$345 to \$360; Pyrotechnic Special Effects Material: \$345 to \$360; Pyroxylin Plastics: \$345 to \$360; Refrigeration Equipment: shall be increased from \$345 to \$360; Repair Garages and Motor Fuel Dispensing Facilities shall be increased from \$346 to \$360; Rooftop Heliports: \$345 to \$360; Temporary Membrane Structures and Tents: \$345 to \$360; Tire Storage: \$345 to \$360; Tire Retreading Plants: \$345 to \$360; and Waste Handling, Regulated Activities: \$345 to \$360. The Fire Department's Plan Review fees shall be increased, based on the following formulas: Value of \$1 to \$2,000: \$68.31 to \$71.16 for the first \$1,000 or less, plus \$67.2730 to \$70.076 for each additional \$1,000 or fraction thereof, to and including \$2,000; Value of \$2,001 to \$50,000: \$135.58 to \$141.23 for the



first \$2,000 or less, plus \$12,992 to \$13,5333 for each additional \$1,000 or fraction thereof, to and including \$50,000; Value of \$50,001 to \$200,000: \$759.19 to \$790.82 for the first \$50,000 or less, plus \$5,2137 to \$5,4309 for each additional \$1,000 or fraction thereof, to and including \$200,000; Value of \$200,001 to \$500,000: \$1,541.25 to \$1,605.47 for the first \$200,000 or less, plus \$2,4302 to \$2,5314 for each additional \$1,000 or fraction thereof, to and including \$500,000; Value of \$500,001 to \$1,000,000: \$2,270.31 to \$2,364.91 for the first \$500,000 or less, plus \$1,6221 to \$1,689 for each additional \$1,000 or fraction thereof, to and including \$1,000,000; Value of \$1,000,001 to \$5,000,000: \$3,081.34 to \$3,209.73 for the first \$1,000,000 or less, plus \$1,2332 to \$1,2845 for each additional \$1,000 or fraction thereof, to and including \$5,000,000; and Value of \$5,000,001: \$8,014.12 to \$8,348.04 for the first \$5,000,000 or less, plus \$0.6219 to \$0.6478 for each additional \$1,000 or fraction thereof. Evacuation Signage plan review beyond thirty minutes will be assessed at an increased hourly rate of \$120 to \$125 per hour. The Fire Department Field Inspection fees shall be increased, based on the following formula: Value of \$0 to \$10,000: \$120 to \$125 for one hour; Value of \$10,000 to \$50,000: \$240 to \$250 for two hours; Value of \$50,000 to \$500,000: \$360 to \$375 for three hours; Value of \$500,000 to \$5,000,000: \$600 to \$625 for five hours; Value of \$5,000,000 to \$10,000,000: \$1,200 to \$1,250 for ten hours; Value of \$10,000,000 to \$25,000,000: \$2,400 to \$2,500 for twenty hours; and Value of \$25,000,000 or more: \$3,600 to \$3,750 for thirty hours. Other Fire Department Field Inspection fees shall be increased, as follows: New Fire Alarm Systems: \$240 to \$250 for two hours; New Sprinkler Systems: \$360 to \$375 for three hours; New Gaseous Suppression Systems: \$240 to \$250 for two hours; and These initial minimum inspection fees cover all inspections up to the hours specified above. If the inspections for the new system exceed the hours specified above, additional hourly fees will be assessed.

In accordance with Administrative Code, Section 67.7-1, persons who are unable to attend the hearing on this matter may submit written comments to the City prior to the time the hearing begins. These comments will be made part of the official public record in this matter, and shall be brought to the attention of the members of the Committee. Written comments should be addressed to Angela Calvillo, Clerk of the Board, City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102. Information relating to this matter is available in the Office of the Clerk of the Board. Agenda information relating to this matter will be available for public review on Friday, June 16, 2017. Angela Calvillo, Clerk of the Board

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 7, 2017

File No. 170682

Lisa Gibson
Environmental Review Officer
Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94103

Dear Ms. Gibson:


On June 6, 2017, the Mayor Lee introduced the following legislation:

File No. 170682

Ordinance amending the Fire Code to increase the fees for certain Fire Department services, and affirming the Planning Department's determination under the California Environmental Quality Act.

This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board


By: Linda Wong, Assistant Clerk

Attachment

c: Joy Navarrete, Environmental Planning
Laura Lynch, Environmental Planning

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Melissa Whitehouse, Mayor's Acting Budget Director
Date: June 1, 2017
Re: Mayor's FY 2017-18 and FY 2018-19 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year 2017-18 and Fiscal Year 2018-19.

In addition to the Annual Appropriation Ordinance, Annual Salary Ordinance, and Mayor's Proposed FY 2017-18 and FY 2018-19 Budget Book, the following items are included in the Mayor's submission:

- The budget for the Treasure Island Development Authority for FY 2017-18 and FY 2018-19
- The budget for the Office of Community Investment and Infrastructure for FY 2017-18
- 21 separate pieces of legislation (see list attached)
- A Transfer of Function letter detailing the transfer of 3.0 positions from the City Administrator's Office to the Public Utilities Commission
- An Interim Exception letter
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years.

If you have any questions, please contact me at (415) 554-6253.

Best Regards,

A handwritten signature in black ink, appearing to read "Melissa Whitehouse".

Melissa Whitehouse
Mayor's Budget Director

cc: Members of the Board of Supervisors
Harvey Rose
Controller

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2017 JUN - 1 11:56 AM

1 DR. CARLTON B. GOODETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141

DEPT	Budget & Finance Committee Calendar Date	Description or Title of Local Legislation	Type of Legislation
PAB	June 8 - Thursday	Administrative Code - Board of Appeals Surcharges on Permit Fees	Ordinance
MTA	June 15 -Thursday	Re-Appropriation - 2014 Transportation and Road Improvements General Obligation Bonds Series 2015B Projects - \$26,200,000 - FY2017-18	Ordinance
ADM	June 15 -Thursday	Administrative Code - Cannabis Regulation	Ordinance
AIR	June 15 -Thursday	Appropriation - Airport Hotel Project of \$70,060,000 and Re-Appropriation - Hotel Special Facility Revenue Bond of \$25,000,000 - Airport Commission - FY2016-2017	Ordinance
CON	June 15 -Thursday	Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling	Ordinance
CON	June 15 -Thursday	Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2017	Resolution
CON	June 15 -Thursday	Authorization the Examination of Prepaid Mobile Telephony Service Surcharge and Local Charge Records.	Resolution
CON	June 15 -Thursday	Proposition J Contract Certification—Security Guard Services	Resolution
CON	June 15 -Thursday	Proposition J Contract Certification Specified Contracted-Out Services Previously Approved	Resolution
MOHCD	June 15 -Thursday	Planning Code - Establish Fee for Monitoring of Student Housing by Mayor's Office of Housing and Community Development	Ordinance
PUC	June 15 -Thursday	Appropriation - Proceeds from Waster Enterprise Fund Balance Revenue Bonds - Property Purchase Located at Rollins Road - FY 2017-2018 - \$9,132,962	Ordinance
PUC	June 15 -Thursday	Amending Ordinance 112-16--Public Utilities Commission Water Revenue Bond Issuance--Not to Exceed \$274,130,430	Ordinance
ART	June 16 -Friday	Administrative Code - Arts Commission Contracting Authority	Ordinance
DPH	June 16 -Friday	Business and Tax Regulations Code - Emergency Medical Services Fees	Ordinance
DPH	June 16 -Friday	Health Code - Patient Rates 2017-2019	Ordinance
DPH	June 16 -Friday	Accept and Expend Grants- Recurring State Grant Funds - Department of Public Health- FY2017-2018	Resolution
DPH	June 16 -Friday	Agreement - Department of Public Health - Proposition 47 Grant Program	Resolution
DPH	June 16 -Friday	Agreement - Department of Public Health - LEAD SF Pilot Program	Resolution
FIR	June 16 -Friday	Fire Code - Fire Department Fees	Ordinance
HOM	June 16 -Friday	Homelessness and Supportive Housing Fund - FYs 2017-2018 and 2018-2019 Expenditure Plans	Resolution
LIB	June 16 -Friday	Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award, FY2017-2018 - Up to \$753,851 of In-Kind Gifts, Services, and Cash Monies	Resolution

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2017 JUN -1 AM 11:55

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: For Mayor Edwin M. Lee
RE: Mayor's Proposed FY 2017-2018 2018-2019 Budget Trailing Legislation
DATE: June 1, 2017

Attached for introduction to the Board of Supervisors is Mayor's FY 2017-2018 2018-2019 Proposed Budget Trailing legislation.

June 8, 2017 Budget & Finance Committee

- Resolution approving the Interim Budget of the Treasure Island Development Authority for FY2017-2018 and FY2018-2019.
- / Resolution approving the Budget of the Treasure Island Development Authority for FY2017-2018 and FY2018-2019.
- Ordinance amending the Administrative Code to adjust existing surcharges on permit fees, license fees, permit review fees, and permit and license renewal fees for permits and licenses issued by the Planning Department, Department of Building Inspection, Department of Public Health and Police Department that may be appealed to the Board of Appeals.
- Resolution approving the Fiscal Year (FY) 2017-2018 Budget of the Office of Community Investment and Infrastructure (OCII), operating as the Successor Agency to the San Francisco Redevelopment Agency.

June 15, 2017 Budget & Finance Committee

- Ordinance amending the Administrative Code to establish an Office of Cannabis; to authorize the Director of the Office of Cannabis to issue permits to cannabis-related businesses; and to delegate to the Director of the Office of Cannabis the authority to establish permit application and annual license fees, subject to approval by the Controller.
- Ordinance adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2017.
- Resolution concurring with the Controller's establishment of the Consumer Price Index for 2017, and adjusting the Access Line Tax by the same rate.
- Resolution authorizing the Controller's Office and Office of the Treasurer and Tax Collector to examine the prepaid mobile telephony services surcharge and local charges collected by the State Board of Equalization.

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141

- Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: budget analyst (Board of Supervisors); citywide custodial services (excluding City Hall), citywide security services, central shops security, convention facilities management (General Services Agency—City Administrator); mainframe system support (General Services Agency—Technology); security services (Human Services Agency); food services for jail inmates (Sheriff); assembly of vote-by-mail envelopes (Department of Elections)
- Resolution concurring with the Controller's certification that security services at the new Medical Examiner facility at 1 Newhall St. can be performed by a private contractor for a lower cost than similar work performed by City and County employees at the General Services Agency—City Administrator.
- Ordinance amending the Planning Code to establish a fee for the Mayor's Office of Housing and Community Development to monitor Student Housing, affirming the Planning Department's determination under the California Environmental Quality Act; and making findings of public convenience, necessity, and welfare under Planning Code Section 302.
- Ordinance amending Ordinance No. 112-16 to authorize an increase of the issuance and sale of tax-exempt or taxable Water Revenue Bonds and other forms of indebtedness (as described below) by the San Francisco Public Utilities Commission (Commission) in an aggregate principal amount not to exceed \$274,130,430 to finance the costs of various capital water projects benefitting the Water Enterprise, including in addition the Rollins Road Property (as described below) pursuant to amendments to the Charter of the City and County of San Francisco enacted by the voters on November 5, 2002 as Proposition E; authorizing the issuance of Water Revenue Refunding Bonds; declaring the Official Intent of the Commission to Reimburse Itself with one or more issues of tax-exempt or taxable bonds or other forms of indebtedness; and ratifying previous actions taken in connection therewith.
- Ordinance appropriating \$9,132,962 of proceeds from Water Enterprise Revenue Bonds to purchase the property located at 1657-1663 Rollins Road, Burlingame that has been served as the primary work location for SFPUC staff from the Water Quality Division, the Natural Resources & Land Management Division, and the Water Supply & Treatment Division in FY 2017-2018; and placing \$9,132,962 of proceeds on Controller's Reserve pending receipt of proceeds of indebtedness.
- Ordinance appropriating \$70,060,000, consisting of \$35,000,000 of proceeds from the sale of Airport Capital Plan Bonds and \$60,000 from fund balance, and \$35,000,000 of proceeds transfer from Hotel Special Facility Revenue Bonds to support San Francisco International Airport Hotel Project and placing \$70,000,000 on Controller's Reserve pending receipt of proceeds of indebtedness; de-appropriating and re-appropriating \$25,000,000 of Hotel Special Facility Revenue Bonds.

- Ordinance Re-appropriating \$26,200,000 of 2014 Transportation and Road Improvements General Obligation Bonds Series 2015B funded Better Market Street projects and Muni Forward and Pedestrian Safety Improvements Projects to Transit projects including Muni Facility Upgrades in FY2017-18. (8th or 15th?)

June 16, 2017 Budget & Finance Committee

- Ordinance amending the Administrative Code to authorize the Arts Commission to contract for the development, fabrication, maintenance, conservation, removal, or installation of art work.
- Ordinance amending the Business and Tax Regulations Code to require that payment of emergency medical services fees be made to the Department of Public Health rather than the Department of Emergency Management.
- Ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health for patient and other services rendered, starting July 1, 2017, and continuing through June 30, 2019.
- Resolution authorizing the acceptance and expenditure of State grant funds by the San Francisco Department of Public Health of FY2017-2018.
- Resolution authorizing the Director of Health to sign an agreement, on behalf of the City and County of San Francisco, with the California Board of State and Community Corrections for participation in the Law Enforcement Assisted Diversion Pilot Program for the period of July 1, 2017 to June 30, 2019.
- Ordinance amending the Fire Code to increase the fees for certain Fire Department services, and affirming the Planning Department's determination under the California Environmental Quality Act.
- Resolution approving the FYs 2017-2018 and 2018-2019 Expenditure Plans for the Department of Homelessness and Supportive Housing Fund.
- Resolution authorizing the San Francisco Public Library to accept and expend a grant in the amount of up to \$753,851 of in-kind gifts, services, and cash monies from the Friends of the San Francisco Public Library for direct support for a variety of public programs and services in FY2017-2018.
- Resolution authorizing the Director of Health to sign an agreement, on behalf of the City and County of San Francisco, with the California Board of State and Community Corrections for participation in the Proposition 47 Grant Program for the period of July 1, 2017 to August 15, 2020.

Should you have any questions, please contact Mawuli Tugbenyoh (415) 554-5168.

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

June 7, 2017

File No. 170682

Lisa Gibson
Environmental Review Officer
Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94103

Dear Ms. Gibson:

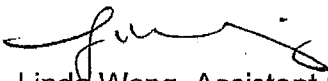
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File No. 170682

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This legislation is being transmitted to you for environmental review.

Angela Calvillo, Clerk of the Board


By: Linda Wong, Assistant Clerk

Statutorily Exempt under CEQA Guidelines Section
15273 Rates, Tolls, Fares, and Charges.

Attachment

c: Joy Navarrete, Environmental Planning
Laura Lynch, Environmental Planning

Joy
Navarrete

Digitally signed by Joy Navarrete
DN: cn=Joy Navarrete, o=Planning,
ou=Environmental Planning,
email=joy.navarrete@sfgov.org,
c=US
Date: 2017.06.19 08:47:17 -0700

