California Energy Commission - California Automated Permit Processing (CalAPP) Program

TASK/ITEM	TASK/ITEM TITLE	BUDGET
1	in-house staff labor costs associated directly with adoption and maintenance of the platform	$70,000
2	staff training and education, specific to the platform	$10,000
3	training events for local installers, specific to the platform	$10,000
4	hardware or equipment necessary to support adoption of the platform	$10,000
TOTAL		$100,000