



San Francisco Department of Children, Youth, & Their Families

## Contracts: Mission Graduates & BACR

Board of Supervisors Budget and Finance Committee Meeting November 20, 2024



#### **Contracts for approval**

In August 2023, DCYF issued a Request for Proposals (RFP) for the 2024-2029 funding cycle.

The contracts with Mission Graduates and Bay Area Community Resources require Board approval, as the not to exceed amount is over \$10M.

- File 241061: July 1, 2024 June 30, 2029, with a not to exceed amount of \$10,717,300
- File 241101: July 1, 2024 June 30, 2029, with a not to exceed amount of \$16,806,000



#### **Mission Graduates**

Award for FY 24-25	
Bessie Carmichael Beacon	\$475,000
Everett Middle School Beacon	\$475,000
Flynn Elementary School Beacon	\$375,000
Mission HS/O'Connell HS/June Jordan SE Summer Program	\$80,000
Sanchez Elementary School Beacon	\$430,000



### **Bay Area Community Resources**

Award for FY 24-25	
A Home Away From Homelessness	\$250,000
A.P. Giannini Beacon	\$525,000
Bret Harte Beacon	\$500,000
Hoover Beacon	\$500,000
Latino Task Force After School	\$250,000
Paul Revere Beacon	\$450,000
Summer Learning	\$414,000



# Thank you!





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