

1 [Appropriating \$7,057,111 to restore positions effective November 16, 2009 in the Department
 2 of Public Health for Fiscal Year 2009-2010.]

3
 4 **Ordinance appropriating \$7,057,111 in General Fund Reserve to add 322.39 full-time**
 5 **equivalent positions and delete 272.95 full-time equivalent positions effective**
 6 **November 16, 2009 in the Department of Public Health for Fiscal Year 2009-2010.**

7
 8 Be it ordained by the People of the City and County of San Francisco:

9
 10 Section 1. The uses of funding outlined below are herein appropriated to reflect the funding
 11 available for Fiscal Year 2009-2010.

12

13 **Source Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	*CON1GAGFAAA	098GR	General Fund	\$7,057,111
Non-Project-			Reserve	
Controlled				
Total SOURCES Appropriation				\$7,057,111

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 20 Section 2. The uses of funding outlined below are herein appropriated in the Subobject 00101
 21 Permanent Salaries—Miscellaneous Budget and Subobject 01300 Fringe Benefits, and
 22 reflects the projected uses of funding to add 322.39 full-time equivalent positions and delete
 23 272.95 full-time equivalent positions effective November 16, 2009 for the Department of
 24 Public Health for Fiscal Year 2009-2010.

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1 **USES Appropriation**

2	Fund	Index Code	Subobject	Description	Amount
3	1G AGF AAA – GF-	Various	00101	Permanent Salaries—	\$1,593,041
4	Non-Project-Controlled			Miscellaneous	
5					
6	1G AGF AAA – GF-	Various	01300	Fringe Benefits	703,099
7	Non-Project-Controlled				
8					
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10	1G AGF AAP– GF-	Various	00101	Permanent Salaries—	2,276
11	Annual Project			Miscellaneous	
12					
13	1G AGF AAP – GF-	Various	01300	Fringe Benefits	579
14	Annual Project				
15					
16	1G AGF ACP– GF-	HCHHLTHACCES	00101	Permanent Salaries—	79
17	Continuing Projects			Miscellaneous	
18					
19	1G AGF ACP – GF-	HCHHLTHACCES	01300	Fringe Benefits	21
20	Continuing Projects				
21					
22	1G AGF WOF– GF-	HCHPMMFINFPJ	00101	Permanent Salaries—	11,836
23	Annual Project			Miscellaneous	
24					
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1	Fund	Index Code	Subobject	Description	Amount
2	1G AGF WOF– GF-	HCHPMMFINFPJ	01300	Fringe Benefits	3,015
3	Annual Project				
4					
5	5HAAAAAA - SFGH-	Various	00101	Permanent Salaries—	1,246,216
6	Operating-Non-Project-			Miscellaneous	
7	Controlled Fund				
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9	5HAAAAAA - SFGH-	Various	01300	Fringe Benefits	560,372
10	Operating-Non-Project-				
11	Controlled Fund				
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13	5LAAAAAA - LHH-	Various	00101	Permanent Salaries—	2,322,396
14	Operating-Non-Project-			Miscellaneous	
15	Controlled Fund				
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17	5LAAAAAA - LHH-	Various	01300	Fringe Benefits	614,181
18	Operating-Non-Project-				
19	Controlled Fund				
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21	Total USES Appropriation				<u>\$7,057,111</u>

23 Section 3. The Controller is hereby authorized to adjust and apply transfers to and from the
24 General Fund and Special Revenue Funds, to reflect revenue and expenditure authority
25 contained in this Ordinance.

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FUNDS AVAILABLE

APPROVED AS TO FORM:

BEN ROSENFELD

DENNIS J. HERRERA, City Attorney

Controller

By: _____

By: _____

Deputy City Attorney

Date: 10/27/09